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PROFILES OF FLORIDA SCHOOL DISTRICTS 1985-86 FINANCIAL DATA

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STATISTICAL REPORT
FLORIDA DEPARTMENT OF EDUCATION
Division of Public Schools

State of Florida
Department of Education
Tallahassee, Florida
Affirmative action/equal opportunity employer

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INTRODUCTION

The *Profiles of Florida School Districts* series is a collection of statistical information designed to assist educational managers in making informed educational decisions. Two volumes of statistical information make up the "Profiles" series. The first volume is a current year volume which reports a collection of student, staff, and similar information for each of the school districts. It is distributed early in the calendar year and presents information about the previous fall populations or the annualized information currently available. The second volume is distributed at approximately the same time and reports financial information for the previous fiscal year.

This volume brings the district reports up to date. With the publication of these data, districts will be on schedule for the "Profiles" series.

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts are also provided.

Readers are cautioned that the data in this document are provided to supply managers and the general public with one of many tools that are needed to make comparative generalizations about individual school districts. Many additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information about districts, the reader may wish to contact the Department.

For clarification of what information is provided, the reader should consult the section dealing with definitions and description of Profile items.

1985-86 REVENUE RECEIPTS

	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	306	2,243	1,017	3,567
BAKER	312	2,684	394	3,390
BAY	290	2,036	751	3,077
BRADFORD	309	2,455	346	3,110
BREVARD	226	1,915	1,334	3,474
BROWARD	209	1,705	1,943	3,858
CALHOUN	365	2,281	513	3,160
CHARLOTTE	212	1,341	2,585	4,138
CITRUS	236	1,638	1,643	3,517
CLAY	180	2,360	673	3,212
COLLIER	393	730	3,283	4,406
COLUMBIA	263	2,367	416	3,056
DADE	298	1,883	1,442	3,623
DE SOTO	356	2,388	746	3,491
DIXIE	437	2,561	599	3,597
DUVAL	278	2,223	840	3,340
ESCAMBIA	309	2,228	760	3,297
FLAGLER	201	1,186	3,199	4,586
FRANKLIN	474	3,349	1,707	4,893
GADSDEN	503	2,393	331	3,227
GILCHRIST	261	2,618	427	3,306
GLADES	470	1,862	1,814	4,146
GULF	284	2,125	1,100	3,509
HAMILTON	352	2,442	835	3,630
HARDEE	580	2,030	1,006	3,617
HENDRY	363	2,041	1,315	3,719
HERNANDO	203	2,174	1,500	3,877
HIGHLANDS	426	1,991	1,451	3,867
HILLSBOROUGH	309	2,146	1,190	3,645
HOLMES	368	2,557	404	3,329
INDIAN RIVER	224	1,373	2,257	3,855
JACKSON	306	2,445	385	3,136
JEFFERSON	478	2,610	457	3,545
LAFAYETTE	345	3,920	621	4,887
LAKE	250	2,132	905	3,287
LEE	254	1,404	2,214	3,871
LEON	269	2,208	984	3,461
LEVY	300	2,500	721	3,521
LIBERTY	634	2,614	405	3,652
MADISON	449	2,464	397	3,310
MANATEE	254	1,644	1,817	3,715
MARION	296	2,208	999	3,504
MARTIN	454	1,195	2,800	4,449
MONROE	311	943	2,870	4,124
NASSAU	302	2,665	910	3,877
OKALOOSA	269	2,058	777	3,104
OKEECHOBEE	402	2,316	741	3,459
ORANGE	230	1,830	1,379	3,438
OSCEOLA	161	1,943	1,330	3,434
PALM BEACH	219	1,255	2,632	4,105
PASCO	230	2,110	1,238	3,578
PINELLAS	202	1,765	1,690	3,658
POLK	283	1,982	970	3,235
PUTNAM	354	2,018	1,199	3,571
ST. JOHNS	251	1,995	1,362	3,608
ST. LUCIE	380	1,694	1,702	3,777
SANTA ROSA	214	1,991	1,079	3,285
SARASOTA	226	1,298	2,669	4,194
SEMINOLE	156	2,074	1,036	3,266
SUMTER	328	2,361	676	3,365
SUWANNEE	326	2,451	470	3,247
TAYLOR	284	2,140	758	3,182
UNION	186	2,717	349	3,252
VOLUSIA	223	1,846	1,635	3,703
WAKULLA	343	2,521	554	3,417
WALTON	464	1,871	1,565	3,900
WASHINGTON	409	2,851	407	3,668
TOTAL	267	1,903	1,437	3,607

FEFP PROGRAM WEIGHTS

PROGRAM	1984-85	1985-86
BASIC		
Grades K-3	1.234	1.131
Grades 4-8	1.000	1.000
Grades 9-12	1.180	1.167
Educational Alternatives and Intensive English	1.676	1.632
K-3 Mainstream	2.468	2.262
4-8 Mainstream	2.000	2.000
9-12 Mainstream	2.360	2.334
Educational Alternatives and Intensive English Mainstream	3.352	3.264
EXCEPTIONAL		
Educable Mentally Handicapped	2.172	2.189
Trainable Mentally Handicapped	2.887	2.927
Physically Handicapped	3.718	3.839
Physical & Occupational Therapy - PT	7.698	7.981
Speech, Language & Hearing - PT	6.379	6.052
Speech, Language & Hearing	3.888	3.995
Visually Handicapped - PT	12.452	13.118
Visually Handicapped	4.587	4.793
Emotionally Handicapped - PT	4.473	4.157
Emotionally Handicapped	3.100	3.026
Specific Learning Disability - PT	3.950	3.688
Specific Learning Disability	2.286	2.275
Gifted - PT	2.242	2.148
Hospitalized and Homebound - PT	11.610	10.442
Profoundly Handicapped	5.330	4.178
VOCATIONAL, 7-12		
Agriculture	1.860	1.807
Office	1.321	1.274
Distributive	1.351	1.341
Diversified	1.382	1.393
Health	1.833	1.775
Public Service	1.865	1.821
Home Economics	1.516	1.489
Industrial	1.906	1.891
Exploratory	1.360	1.321
VOCATIONAL - ADULT JOB PREPARATORY		
Agriculture	1.735	1.618
Office	1.346	1.301
Distributive	1.400	1.378
Diversified	1.222	1.128
Health	1.840	1.785
Public Service	1.530	1.246
Hoe Economics	1.531	1.443
Industrial	1.595	1.506
VOCATIONAL - ADULT SUPPLEMENTAL		
Agriculture	1.583	1.400
Office	1.180	1.049
Distributive	1.152	1.085
Health	1.248	1.208
Public Service	1.192	.994
Home Economics	1.045	.988
Industrial	1.390	1.294
ADULT GENERAL		
Basic & High School	.946	.924
SPECIAL DISTRICTS (HRS)		2.600

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1985-1986*

District Name	Unweighted FTE Reported	Weighted FTE Funded	WFTE X $1,782.79	WFTE X BSA x District Cost Differential	Declining Enrollment Allocation	Tax Equalization Entitlement	Quality Assurance Guarantee	Profoundly Handicapped Allocation	Total Gross FEFP
ALACHUA	$ 23,900.52	$ 29,426.83	$ 52,461,858	$ 51,087,357	$ --	$ 843,593	$ 1,404,267	$ --	$ 53,335,217
BAKER	3,756.41	4,645.46	8,281,880	8,032,595	--	254,165	328,645	--	8,615,405
BAY	22,304.64	27,069.40	48,259,056	46,454,067	--	653,947	188,312	--	47,296,426
BRADFORD	4,248.61	5,093.49	9,080,623	8,650,201	--	266,114	97,789	--	9,014,104
BREVARD	47,585.87	58,427.04	104,163,143	102,381,953	--	36,133	727,384	53,537	103,199,007
BROWARD	143,016.19	179,032.90	319,178,064	332,360,118	--	--	3,374,940	62,239	335,797,297
CALHOUN	2,046.47	2,391.95	4,264,345	4,011,043	5,065	--	--	--	4,016,108
CHARLOTTE	8,830.53	10,740.03	19,147,218	18,637,902	--	--	--	--	18,637,902
CITRUS	10,034.40	11,985.50	21,367,630	20,186,000	--	--	312,603	--	20,498,603
CLAY	18,709.53	22,776.14	40,605,075	40,166,540	--	919,995	--	--	41,086,535
COLLIER	16,230.19	19,691.39	35,105,613	35,404,011	--	--	--	8,992	35,411,003
COLUMBIA	7,606.87	8,965.45	15,983,515	15,377,740	--	443,466	215,958	--	16,037,164
DADE	276,611.95	336,712.52	600,287,714	629,041,496	--	--	12,839,187	575,979	642,456,662
DESOTO	4,148.89	5,215.12	9,297,464	8,857,694	--	181,508	182,793	--	9,221,995
DIXIE	1,656.83	2,008.39	3,580,538	3,414,401	18,939	83,380	30,475	--	3,547,195
DUVAL	102,854.68	129,429.40	230,745,440	226,799,693	--	3,532,294	--	--	230,331,987
ESCAMBIA	42,537.36	52,052.19	92,798,124	89,967,781	--	1,746,632	777,847	--	92,492,260
FLAGLER	2,472.11	2,961.40	5,279,554	5,190,330	--	--	--	--	5,190,330
FRANKLIN	1,596.93	1,922.20	3,426,879	3,306,596	--	30,223	8,153	--	3,344,972
GADSDEN	8,517.44	10,270.93	18,310,911	17,221,412	--	574,747	173,224	--	17,969,383
GILCHRIST	1,616.71	1,956.80	3,488,563	3,387,046	--	89,732	--	--	3,476,778
GLADES	928.63	1,124.57	2,004,872	1,960,564	--	--	28,290	--	1,988,854
GULF	2,454.04	2,871.63	5,119,513	4,837,428	--	44,730	103,613	--	4,985,771
HAMILTON	2,305.85	2,860.34	5,099,386	4,839,317	--	74,833	44,442	--	4,958,592
HARDEE	4,697.13	5,552.82	9,899,512	9,516,401	--	123,740	78,774	--	9,718,915
HENDRY	5,395.92	6,380.56	11,375,199	11,130,632	--	106,737	27,673	--	11,265,042
HERNANDO	9,437.36	11,441.55	20,397,881	19,290,276	--	57,958	496,628	--	19,844,862
HIGHLANDS	7,917.58	9,942.98	17,726,245	16,978,197	--	35,510	166,296	--	17,180,003
HILLSBOROUGH	121,940.86	151,378.14	269,875,434	286,205,128	--	3,464,656	--	142,921	289,812,705
HOLMES	3,239.05	3,880.84	6,918,723	6,543,036	--	216,159	22,165	--	6,783,234
INDIAN RIVER	10,300.97	12,340.72	22,000,912	22,357,327	--	--	--	9,864	22,367,191
JACKSON	8,001.38	9,568.70	17,058,983	16,231,622	--	498,692	35,032	--	16,765,346
JEFFERSON	2,173.69	2,671.90	4,763,437	4,603,386	--	121,573	26,821	--	4,751,780
LAFAYETTE	994.51	1,149.47	2,049,264	1,963,605	--	52,666	11,228	--	2,027,499
LAKE	19,373.82	24,131.98	43,022,253	41,701,470	--	489,145	--	--	42,190,615
LEE	35,990.10	44,564.61	79,449,341	79,568,515	--	--	--	--	79,568,515
LEON	26,698.75	33,776.54	60,216,478	58,662,593	--	857,014	891,015	--	60,410,922
LEVY	4,358.51	5,404.58	9,635,231	9,200,682	--	189,475	64,521	--	9,454,678
LIBERTY	1,025.64	1,211.51	2,159,868	2,046,907	--	--	--	--	2,046,907
MADISON	3,192.15	3,740.61	6,668,722	6,225,252	1,874	193,154	96,636	--	6,515,042
MANATEE	24,076.33	29,351.53	52,327,614	51,846,200	--	--	--	--	51,846,200
MARION	25,611.27	31,286.91	55,777,990	53,513,404	--	849,667	83,708	37,137	54,483,916
MARTIN	10,908.28	13,249.31	23,620,737	23,618,375	--	--	69,635	14,040	23,702,050
MONROE	7,626.73	9,239.17	16,471,500	17,776,043	--	--	--	--	17,776,043
NASSAU	7,754.97	9,329.99	16,633,413	15,790,099	--	255,481	--	--	16,045,580
OKALOOSA	24,157.95	28,960.94	51,666,930	50,132,422	--	813,862	--	--	50,946,284
OKEECHOBEE	5,183.66	6,255.29	11,151,868	10,926,600	--	146,076	179,858	--	11,252,534
ORANGE	92,885.53	113,023.31	201,496,827	199,542,308	--	166,014	125,843	70,792	199,904,957
OSCEOLA	12,417.55	14,805.06	26,394,313	25,787,244	--	50,402	--	--	25,837,646
PALM BEACH	87,904.42	107,316.97	191,323,621	195,685,500	--	--	--	113,474	195,799,274
PASCO	30,101.36	36,960.44	65,892,703	62,815,514	--	453,980	614,722	--	63,884,216
PINELLAS	95,671.17	120,938.28	215,607,556	211,963,788	--	--	1,212,687	--	213,176,475
POLK	61,749.92	75,497.91	134,596,919	129,953,325	--	1,481,893	420,662	--	131,855,880
PUTNAM	10,781.01	13,057.97	23,279,618	22,627,789	--	170,290	--	11,588	22,809,667
ST. JOHNS	11,150.43	13,706.86	24,436,453	24,040,582	--	25,663	820,717	--	24,886,962
ST. LUCIE	16,508.86	20,104.93	35,842,868	35,265,798	--	--	--	12,707	35,278,505
SANTA ROSA	13,283.42	15,979.45	28,488,004	26,955,349	--	290,097	68,225	--	27,313,671
SARASOTA	28,133.26	35,281.26	62,899,078	62,823,599	--	--	--	--	62,823,599
SEMINOLE	40,722.49	49,623.19	88,467,727	87,397,268	--	1,040,474	--	30,326	88,468,068
SUMTER	4,769.25	5,716.36	10,191,069	9,705,974	--	247,044	86,956	--	10,039,974
SUWANNEE	5,121.06	6,132.41	10,932,799	10,399,276	--	294,067	42,217	--	10,735,562
TAYLOR	3,642.88	4,274.48	7,620,500	7,314,156	--	129,645	57,189	--	7,500,990
UNION	1,656.21	1,978.39	3,527,054	3,433,940	--	109,944	--	--	3,543,884
VOLUSIA	39,532.84	48,761.10	86,930,501	85,731,156	--	55,929	1,575,928	26,768	87,389,781
WAKULLA	2,661.62	3,182.46	5,673,658	5,540,327	--	139,601	--	--	5,679,928
WALTON	3,997.59	4,713.47	8,403,127	8,045,994	--	2,000	--	--	8,043,994
WASHINGTON	3,735.00	4,646.70	8,284,090	7,821,009	--	226,658	--	--	8,047,667
DOZIER/SUNLD	522.98	1,359.73	2,424,113	2,306,544	--	--	13,626	--	2,320,170
OKEECHOBEE BOYS	563.18	944.27	1,683,435	1,649,430	102,543	--	--	--	1,811,973
STATE	$1,693,340.29	$2,082,466.72	$3,712,600,846	$3,704,208,029	$183,421	$ 23,126,758	$28,126,684	$1,168,364	$3,756,818,256

* Calculation as of May 1, 1986.

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1985-1986*
(continued)

District Name	Total Gross FEFP	Required Local Effort	Net FEFP Calculation	Proration	Net 1984-85 FEFP Allocation	Prior Year Adjustments	Net State FEFP Allocation	Seventh Period/ Extended Day	Total FEFP Allocation
ALACHUA	$ 53,335,217	$ 10,180,966	$ 43,154,251	$ --	$ 43,154,251	$ 275,381	$ 43,429,632	$ 1,209,872	$ 44,639,504
BAKER	8,815,405	520,031	8,095,374	--	8,095,374	17,381	8,112,755	177,947	8,290,702
BAY	47,296,426	10,822,401	36,474,025	--	36,474,025	-241,506	36,232,519	920,379	37,152,898
BRADFORD	9,014,104	811,825	8,202,279	--	8,202,279	-3,779	8,198,500	189,683	8,388,183
BREVARD	103,199,007	34,827,778	68,371,229	--	68,371,229	8,628	68,379,857	2,484,436	70,864,293
BROWARD	335,797,297	141,482,024	194,315,273	--	194,315,273	1,416	194,316,689	7,094,597	201,411,286
CALHOUN	4,016,108	435,681	3,580,427	--	3,580,427	-12,672	3,567,755	93,613	3,661,368
CHARLOTTE	18,637,902	11,805,925	6,831,977	--	6,831,977	-93,946	6,738,031	16,648	6,754,679
CITRUS	20,498,603	9,285,165	11,213,438	--	11,213,438	-297,975	10,915,463	521,287	11,436,750
CLAY	41,086,535	5,658,283	35,428,252	--	35,428,252	-2,006	35,426,246	1,021,922	36,448,168
COLLIER	35,411,003	30,849,023	4,561,980	--	4,561,980	-56,409	4,505,571	145,105	4,650,676
COLUMBIA	16,037,164	1,686,647	14,350,517	--	14,350,517	34,047	14,384,564	370,723	14,755,287
DADE	642,456,662	210,396,841	432,059,821	--	432,059,821	161,855	432,221,676	9,096,388	441,318,064
DESOTO	9,221,995	1,468,145	7,753,850	--	7,753,850	47,856	7,801,706	170,851	7,972,557
DIXIE	3,547,195	487,377	3,059,818	--	3,059,818	11,322	3,071,140	12,373	3,083,513
DUVAL	230,331,987	44,627,096	185,704,891	--	185,704,891	-116,594	185,588,297	3,256,106	188,844,403
ESCAMBIA	92,492,260	16,030,729	76,461,531	--	76,461,531	-222,648	76,238,883	2,234,073	78,472,956
FLAGLER	5,190,330	4,014,302	1,176,028	--	1,176,028	11,282	1,187,310	127,274	1,314,584
FRANKLIN	3,344,972	912,961	2,432,011	--	2,432,011	-12,770	2,419,241	74,781	2,494,022
GADSDEN	17,969,383	1,198,938	16,770,445	--	16,770,445	-2,638	16,767,807	358,169	17,125,976
GILCHRIST	3,476,778	402,251	3,074,527	--	3,074,527	-2,807	3,071,720	80,513	3,152,233
GLADES	1,988,854	948,633	1,040,221	--	1,040,221	6,230	1,046,451	39,554	1,086,005
GULF	4,985,771	1,420,959	3,564,812	--	3,564,812	-59,411	3,505,401	133,005	3,638,406
HAMILTON	4,958,592	1,039,259	3,919,333	--	3,919,333	17,514	3,936,847	106,259	4,043,106
HARDEE	9,718,915	2,373,627	7,345,288	--	7,345,288	13,034	7,358,322	187,590	7,545,912
HENDRY	11,265,042	3,041,529	8,223,513	--	8,223,513	-39,871	8,183,642	241,812	8,425,454
HERNANDO	19,844,862	6,459,389	13,385,473	--	13,385,473	-49,986	13,335,487	499,728	13,835,213
HIGHLANDS	17,180,003	5,582,310	11,597,693	--	11,597,693	6,190	11,603,883	388,190	11,992,073
HILLSBOROUGH	269,812,705	59,887,935	209,924,770	--	209,924,770	83,504	210,008,274	5,636,188	215,644,460
HOLMES	6,783,234	478,323	6,304,911	--	6,304,911	-17,410	6,287,501	162,026	6,449,527
INDIAN RIVER	22,367,191	12,474,126	9,893,065	--	9,893,065	41,086	9,934,151	70,233	10,004,384
JACKSON	16,765,346	1,485,844	15,279,502	--	15,279,502	28,847	15,308,349	371,451	15,679,800
JEFFERSON	4,751,780	527,665	4,224,115	--	4,224,115	-23,273	4,200,842	99,254	4,300,096
LAFAYETTE	2,027,499	267,465	1,760,034	--	1,760,034	1,937	1,761,971	49,308	1,811,279
LAKE	42,190,615	10,103,288	32,087,327	--	32,087,327	-46,951	32,040,376	901,471	32,941,847
LEE	79,568,515	42,608,353	36,960,162	--	36,960,162	-240,579	36,719,583	--	36,719,583
LEON	60,410,922	12,490,022	47,920,900	--	47,920,900	-208,009	47,712,891	1,210,859	48,923,750
LEVY	9,454,678	1,541,267	7,913,411	--	7,913,411	4,352	7,917,763	190,411	8,108,174
LIBERTY	2,046,907	267,446	1,779,461	--	1,779,461	10,141	1,789,602	44,760	1,834,362
MADISON	6,515,042	644,231	5,870,811	--	5,870,811	-14,047	5,884,858	156,386	6,041,244
MANATEE	51,846,200	23,495,043	28,351,157	--	28,351,157	139,274	28,490,431	1,116,627	29,607,058
MARION	54,483,916	11,422,254	43,061,662	--	43,061,662	-13,658	43,048,004	1,345,156	44,393,160
MARTIN	23,702,050	16,514,389	7,187,661	--	7,187,661	-64,659	7,123,002	595,886	7,718,888
MONROE	17,776,043	14,612,336	3,163,707	--	3,163,707	43,719	3,207,426	431,222	3,638,648
NASSAU	16,045,580	3,483,721	12,561,859	--	12,561,859	18,918	12,580,777	382,732	12,963,509
OKALOOSA	50,946,284	10,596,254	40,350,030	--	40,350,030	-56,265	40,293,765	1,180,656	41,474,421
OKEECHOBEE	11,252,534	2,136,596	9,115,938	--	9,115,938	8,963	9,124,901	229,803	9,354,704
ORANGE	199,904,957	68,632,120	131,272,837	--	131,272,837	55,319	131,328,156	3,062,946	134,391,102
OSCEOLA	25,837,646	8,727,132	17,110,514	--	17,110,514	-70,589	17,039,925	21,288	17,061,213
PALM BEACH	195,799,274	125,359,935	70,439,339	--	70,439,339	143,691	70,583,030	3,907,972	74,491,002
PASCO	63,884,216	18,244,389	45,639,827	--	45,639,827	18,772	45,658,599	1,473,977	47,132,576
PINELLAS	213,176,475	84,917,374	128,259,101	--	128,259,101	-177,138	128,081,963	5,255,626	133,337,589
POLK	131,855,880	32,747,021	99,108,859	--	99,108,859	20,835	99,129,694	2,258,272	101,387,966
PUTNAM	22,809,667	6,449,504	16,360,163	--	16,360,163	-10,789	16,349,374	523,106	16,872,480
ST. JOHNS	24,886,962	8,319,238	16,567,724	--	16,567,724	-351,756	16,215,968	436,589	16,652,557
ST. LUCIE	35,278,505	17,366,537	17,911,968	--	17,911,968	-111,857	17,800,111	715,882	18,515,993
SANTA ROSA	27,313,671	7,271,849	20,041,822	--	20,041,822	-57,188	19,984,634	701,872	20,686,506
SARASOTA	62,823,599	38,969,777	23,853,822	--	23,853,822	-184,150	23,669,672	1,021,740	24,691,412
SEMINOLE	88,468,068	20,846,042	67,622,026	--	67,622,026	-282,431	67,339,595	1,642,933	68,982,528
SUMTER	10,039,974	1,332,342	8,707,632	--	8,707,632	13,166	8,720,798	210,698	8,931,496
SUWANNEE	10,735,562	1,206,401	9,529,161	--	9,529,161	60,494	9,589,655	265,829	9,855,484
TAYLOR	7,500,990	1,554,497	5,946,493	--	5,946,493	-4,098	5,942,395	149,472	6,091,867
UNION	3,543,884	251,625	3,292,259	--	3,292,259	1,981	3,294,240	67,322	3,361,562
VOLUSIA	87,389,781	28,526,751	58,863,030	--	58,863,030	194,808	59,057,838	1,591,421	60,649,257
WAKULLA	5,679,928	728,107	4,951,821	--	4,951,821	-29,424	4,922,397	124,454	5,046,851
WALTON	8,043,994	3,195,552	4,848,442	--	4,848,442	9,335	4,857,777	123,455	4,981,232
WASHINGTON	8,047,667	897,164	7,150,503	--	7,150,503	-49,837	7,100,666	136,988	7,237,652
DOZIER/SUNLD	2,320,170	2,056	2,318,114	--	2,318,114	3,577	2,321,691	--	2,321,691
OKEECHOBEE BOYS	1,811,973	2,310	1,809,663	--	1,809,663	-45,144	1,764,519	--	1,764,519
STATE	$3,756,818,256	$1,259,354,376	$2,497,463,880	$ --	$2,497,463,880	$-1,731,323	$2,495,732,557	$69,119,143	$2,564,851,700

* Calculation as of May 1, 1986.

1985-86 SCHOOL DISTRICT MILLAGE RATES

District Name	Local Required Effort Millage	Discretionary Local Millage	Capital Improvement Taxes	Debt Service Millage	Total Millage Levied
ALACHUA	4.537	1.319	0.8880	1.3300	8.0740
BAKER	4.662	1.319	1.5000	--	7.4810
BAY	4.350	1.119	--	--	5.4690
BRADFORD	4.698	1.319	--	--	6.0170
BREVARD	4.549	1.319	1.1000	--	6.9680
BROWARD	4.461	1.319	1.5000	0.3110	7.5910
CALHOUN	4.533	--	--	--	4.5330
CHARLOTTE	4.361	1.319	1.5000	0.1808	7.3608
CITRUS	4.339	1.319	1.0883	--	6.7443
CLAY	4.484	1.319	1.5000	--	7.3030
COLLIER	4.523	1.319	1.0000	0.2060	7.0480
COLUMBIA	4.343	1.319	--	--	5.6620
DADE	4.497	1.319	1.5000	--	7.3160
DESOTO	4.382	1.319	1.5000	--	7.2010
DIXIE	4.333	1.319	1.5000	--	7.1520
DUVAL	4.422	1.319	1.3240	--	7.0650
ESCAMBIA	4.490	1.182	1.3450	--	7.0170
FLAGLER	4.641	1.319	--	1.5920	7.5520
FRANKLIN	4.499	1.319	1.5000	--	7.3180
GADSDEN	4.510	1.232	--	--	5.7420
GILCHRIST	4.421	1.319	--	--	5.7400
GLADES	4.285	1.319	0.5000	--	6.1040
GULF	4.297	1.319	1.0000	0.2800	6.8760
HAMILTON	4.276	1.319	--	--	5.5950
HARDEE	4.338	1.319	1.5000	--	7.1570
HENDRY	4.285	1.319	1.5000	0.8000	7.9040
HERNANDO	4.297	1.319	0.3550	1.1450	7.1160
HIGHLANDS	4.474	1.319	1.5000	0.3000	7.5930
HILLSBOROUGH	4.300	1.319	1.5000	0.9520	8.0710
HOLMES	4.366	1.119	1.5000	--	6.9650
INDIAN RIVER	4.293	1.319	0.6530	0.6828	6.9278
JACKSON	4.292	1.140	--	--	5.4320
JEFFERSON	4.314	1.319	--	--	5.6330
LAFAYETTE	4.490	1.319	1.5000	--	7.3090
LAKE	4.596	1.319	0.5000	--	6.4150
LEE	4.639	1.319	1.5000	--	7.4580
LEON	4.288	1.319	1.5000	0.2140	7.3210
LEVY	4.282	1.319	1.5000	--	7.1010
LIBERTY	4.388	--	--	--	4.3880
MADISON	4.406	1.319	--	--	5.7250
MANATEE	4.512	1.319	1.2455	0.2975	7.3740
MARION	4.289	1.319	1.5000	--	7.1080
MARTIN	4.358	1.319	1.5000	0.2500	7.4250
MONROE	4.618	1.223	0.0190	--	5.8580
NASSAU	4.568	1.319	1.5000	--	7.3870
OKALOOSA	4.328	1.319	0.5000	--	6.1450
OKEECHOBEE	4.387	1.000	1.0000	--	6.3870
ORANGE	4.464	1.319	1.5000	--	7.2830
OSCEOLA	4.310	1.319	1.5000	0.1720	7.3010
PALM BEACH	4.409	1.319	1.5000	--	7.2280
PASCO	4.307	1.319	1.5000	0.2320	7.3580
PINELLAS	4.426	1.319	1.5000	--	7.2450
POLK	4.313	1.319	0.6500	--	6.2820
PUTNAM	4.333	1.319	1.5000	0.1480	7.3000
ST. JOHNS	4.522	1.319	1.5000	--	7.3410
ST. LUCIE	4.358	1.100	0.7500	--	6.2080
SANTA ROSA	4.483	1.319	0.7530	--	6.5550
SARASOTA	4.286	1.319	1.5000	0.0610	7.1660
SEMINOLE	4.487	1.319	1.5000	0.1280	7.4320
SUMTER	4.300	1.319	1.5000	--	7.1190
SUWANNEE	4.550	1.119	--	0.5840	6.2530
TAYLOR	4.300	1.319	0.6000	--	6.2190
UNION	4.420	1.319	0.8910	--	6.6300
VOLUSIA	4.292	1.319	1.5000	1.0990	8.2100
WAKULLA	4.300	1.319	--	0.6300	6.2490
WALTON	4.459	1.319	1.5000	--	7.2780
WASHINGTON	4.467	1.319	--	--	5.7860
ECKERD	--	--	--	--	--
MCPHERSON	--	--	--	--	--

OPERATING TAX MILLAGE AND PROPERTY VALUES
1985-86

District Name	Operating Tax Millage	Operating Tax Yield	1985 Tax Roll	Required Local Effort
ALACHUA	5.856	$ 13,126,519	$ 2,359,526,731	$ 10,180,966
BAKER	5.981	666,263	117,259,483	520,031
BAY	5.469	13,408,726	2,580,809,811	10,822,401
BRADFORD	6.017	997,766	174,552,097	811,825
BREVARD	5.868	44,926,226	8,059,094,134	34,827,778
BROWARD	5.780	181,968,188	33,142,995,471	141,482,024
CALHOUN	4.533	434,823	100,972,581	435,681
CHARLOTTE	5.680	15,267,102	2,829,336,828	11,805,925
CITRUS	5.658	12,015,136	2,235,332,616	9,285,165
CLAY	5.803	7,322,707	1,328,297,816	5,658,283
COLLIER	5.842	39,638,616	7,142,221,605	30,849,023
COLUMBIA	5.662	2,196,310	408,319,471	1,686,647
DADE	5.816	269,918,150	48,852,195,444	210,396,841
DESOTO	5.701	1,892,036	349,345,192	1,468,145
DIXIE	5.652	631,427	117,597,230	487,377
DUVAL	5.741	57,938,525	10,623,222,656	44,627,096
ESCAMBIA	5.672	20,140,215	3,737,698,590	16,030,729
FLAGLER	5.960	5,152,391	909,994,935	4,014,302
FRANKLIN	5.818	1,178,602	213,240,621	912,961
GADSDEN	5.742	1,519,338	278,526,862	1,198,938
GILCHRIST	5.740	516,959	94,802,724	402,251
GLADES	5.804	1,240,509	233,011,975	948,633
GULF	5.616	1,851,686	347,069,719	1,420,959
HAMILTON	5.595	1,358,689	255,620,892	1,039,259
HARDEE	5.657	3,091,474	575,248,966	2,373,627
HENDRY	5.604	3,974,539	746,560,540	3,041,529
HERNANDO	5.616	8,434,404	1,580,897,460	6,459,389
HIGHLANDS	5.793	7,228,055	1,313,391,925	5,582,310
HILLSBOROUGH	5.619	77,529,520	14,523,940,479	59,887,935
HOLMES	5.485	596,680	114,509,389	478,323
INDIAN RIVER	5.612	16,301,298	3,057,601,749	12,474,126
JACKSON	5.432	1,878,943	364,107,989	1,485,844
JEFFERSON	5.633	687,729	128,515,064	527,665
LAFAYETTE	5.809	346,036	62,704,170	267,465
LAKE	5.915	12,832,137	2,283,603,198	10,103,288
LEE	5.958	54,451,826	9,620,294,000	42,608,353
LEON	5.607	15,837,740	2,973,302,162	12,490,022
LEVY	5.601	2,010,841	377,910,222	1,541,267
LIBERTY	4.388	267,446	64,157,328	267,446
MADISON	5.725	837,091	153,912,331	644,231
MANATEE	5.831	30,162,198	5,444,980,620	23,495,043
MARION	5.608	14,875,047	2,792,072,782	11,422,254
MARTIN	5.675	21,437,561	3,976,361,876	16,514,389
MONROE	5.839	18,464,114	3,328,636,743	14,612,336
NASSAU	5.887	4,484,375	801,833,685	3,483,721
OKALOOSA	5.645	13,671,640	2,549,371,038	10,596,254
OKEECHOBEE	5.387	2,821,925	512,329,934	2,136,596
ORANGE	5.783	86,951,410	15,827,044,840	68,632,120
OSCEOLA	5.629	11,391,051	2,130,143,807	8,727,132
PALM BEACH	5.728	162,060,873	29,781,842,211	125,359,935
PASCO	5.626	23,770,751	4,447,537,052	18,244,389
PINELLAS	5.745	109,008,315	19,972,757,083	84,917,374
POLK	5.632	42,366,985	7,918,470,489	32,747,021
PUTNAM	5.652	8,412,785	1,566,801,721	6,449,504
ST. JOHNS	5.841	10,345,509	1,864,408,360	8,319,238
ST. LUCIE	5.458	21,750,014	4,194,714,452	17,366,537
SANTA ROSA	5.802	9,367,825	1,699,563,637	7,271,849
SARASOTA	5.605	50,409,690	9,467,052,950	38,969,777
SEMINOLE	5.806	26,973,951	4,690,394,878	20,846,042
SUMTER	5.619	1,738,647	325,708,275	1,332,342
SUWANNEE	5.669	1,463,231	271,695,793	1,206,401
TAYLOR	5.619	2,011,008	376,730,773	1,554,497
UNION	5.739	322,012	59,062,508	251,625
VOLUSIA	5.611	37,293,477	6,996,309,231	28,526,751
WAKULLA	5.619	950,890	178,134,297	728,107
WALTON	5.778	4,140,816	754,370,593	3,195,552
WASHINGTON	5.786	976,493	177,650,860	807,164
DOZIER/SUNLD	--	--	--	2,056
OKEECHOBEE BOYS	--	--	--	2,310
STATE	--	$ 1,619,053,259	$ 296,737,682,940	$ 1,259,354,376

PROFILES OF
FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	85,014	266,567
Vocational	150,003	219,014
Adult	39,809	36,783
Basic K-12	1,418,114	1,561,255
Total	1,692,940	2,083,619

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.87
4-8	21.31
9-12	18.92

REVENUE

	1985-86
Total Federal Revenue	$ 452,356,029
Percent of Total Revenue	7.4%
Federal Revenue per FTE	267
Total State Revenue	3,221,330,672
Percent of Total Revenue	52.8%
State Revenue per FTE	1,903
Total Local Revenue	2,432,690,100
Percent of Total Revenue	39.8%
Local Revenue per FTE	1,437
Total All Revenue	6,106,376,801
Total Revenue per FTE	3,607
Total Receipts, Transfers and Beginning Balances	1,505,451,295
Grand Total	7,611,828,096

State Categorical/Special Allocations	1985-86
Community Education	$ 2,071,229
Community Instructional Services	3,511,660
Compensatory Education	36,059,907
Comprehensive Health Education	1,443,303
Diagnostic Resource Centers	879,942
Education Improvement	291,160
High Cost Science Labs	2,128,964
Instructional Materials	46,483,614
Migrant Education	1,966,743
Public Education Capital Outlay	147,686,990
Primary Education Program	89,508,927
Reading Resource Specialists	4,830,000
Safe Schools	10,390,000
School Lunch Program	9,093,798
School Volunteer Program	342,207
Student Development Services	24,986,603
Student Transportation	100,000,000
Supplement for School Bus Replacement	7,959,036

EXPENDITURES

1985-86	
Total Current Expenses	$ 5,425,539,236
Current Expense per FTE	3,205
Total Capital Outlay	538,613,449
Total Debt Service	139,594,233
Total Expenditures, All Funds	6,103,746,917
Total Transfers, Ending Balances and Adjustments	1,508,081,150
Grand Total	7,611,828,068

Total FEFP Expenditures	$ 4,584,267,838
Expenditures by FEFP Program	
Basic (K-12), Total	3,442,309,202
Expenditures per FTE	2,427
Basic K - 3	1,116,997,077
Basic 4 - 9	1,218,512,973
Basic 10 - 12	999,818,828
Educational Alternatives	106,980,394

Exceptional Students, Total	$ 583,521,988
Expenditures per FTE	6,864
Educable Mentally Retarded	68,480,231
Trainable Mentally Retarded	35,973,259
Physically Handicapped	15,078,890
Physical/Occupational Therapy PT	7,712,926
Speech and Hearing Therapy PT	63,358,463
Deaf	15,805,747
Visually Handicapped PT	4,032,173
Visually Handicapped	2,369,264
Emotionally Disturbed PT	23,437,564
Emotionally Disturbed	47,190,100
Specific Learning Disability PT	101,821,454
Specific Learning Disability	74,529,494
Gifted PT	58,013,326
Hospital and Homebound PT	13,651,434
Profoundly Handicapped	52,067,663

Vocational Programs, Total	$ 476,540,537
Expenditures per FTE	3,177
Agriculture	22,347,803
Business and Office	94,800,445
Distributive	16,991,464
Diversified	25,344,967
Health	26,203,047
Public Service	8,266,362
Home Economics	52,469,318
Technical, Trade and Industrial	163,258,499
Exploratory	66,858,632

Adult General Education, Total (Adult Basic and High School)	$ 81,896,111
Expenditures per FTE	2,057

PROFILES OF FLORIDA SCHOOL DISTRICTS

FLORIDA ATLANTIC LAB SCHOOL

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	--	--
Vocational	--	--
Adult	--	--
Basic K-12	--	--
Total	--	--

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	--
4-8	--
9-12	--

REVENUE

	1985-86	
Total Federal Revenue	$	--
Percent of Total Revenue		--
Federal Revenue per FTE		--
Total State Revenue		--
Percent of Total Revenue		--
State Revenue per FTE		--
Total Local Revenue		--
Percent of Total Revenue		--
Local Revenue per FTE		--
Total All Revenue		--
Total Revenue per FTE		--
Total Receipts, Transfers and Beginning Balances		--
Grand Total		--

State Categorical/Special Allocations	1985-86	
Community Education	$	--
Community Instructional Services		--
Compensatory Education		2,957
Comprehensive Health Education		--
Diagnostic Resource Centers		--
Education Improvement		--
High Cost Science Labs		--
Instructional Materials		4,780
Migrant Education		--
Public Education Capital Outlay		--
Primary Education Program		19,307
Reading Resource Specialists		--
Safe Schools		--
School Lunch Program		--
School Volunteer Program		--
Student Development Services		4,554
Student Transportation		--
Supplement for School Bus Replacement		--

EXPENDITURES

	1985-86	
Total Current Expenses	$	--
Current Expense per FTE		--
Total Capital Outlay		--
Total Debt Service		--
Total Expenditures, All Funds		--
Total Transfers, Ending Balances and Adjustments		--
Grand Total		--

Total FEFP Expenditures	$	--
Expenditures by FEFP Program		
Basic (K-12), Total		--
Expenditures per FTE		--
Basic K - 3		--
Basic 4 - 9		--
Basic 10 - 12		--
Educational Alternatives		--

Exceptional Students, Total	$	--
Expenditures per FTE		--
Educable Mentally Retarded		--
Trainable Mentally Retarded		--
Physically Handicapped		--
Physical/Occupational Therapy PT		--
Speech and Hearing Therapy PT		--
Deaf		--
Visually Handicapped PT		--
Visually Handicapped		--
Emotionally Disturbed PT		--
Emotionally Disturbed		--
Specific Learning Disability PT		--
Specific Learning Disability		--
Gifted PT		--
Hospital and Homebound PT		--
Profoundly Handicapped		--

Vocational Programs, Total	$	--
Expenditures per FTE		--
Agriculture		--
Business and Office		--
Distributive		--
Diversified		--
Health		--
Public Service		--
Home Economics		--
Technical, Trade and Industrial		--
Exploratory		--

Adult General Education, Total (Adult Basic and High School)	$	--
Expenditures per FTE		--

PROFILES OF FLORIDA SCHOOL DISTRICTS

FLORIDA STATE UNIVERSITY LAB SCHOOL

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	--	--
Vocational	--	--
Adult	--	--
Basic K-12	--	--
Total	--	--

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	--
4-8	--
9-12	--

REVENUE

1985-86	
Total Federal Revenue	$ --
Percent of Total Revenue	--
Federal Revenue per FTE	--
Total State Revenue	--
Percent of Total Revenue	--
State Revenue per FTE	--
Total Local Revenue	--
Percent of Total Revenue	--
Local Revenue per FTE	--
Total All Revenue	--
Total Revenue per FTE	--
Total Receipts, Transfers and Beginning Balances	--
Grand Total	--

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	21,508
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
Instructional Materials	20,034
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	40,527
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	--
School Volunteer Program	--
Student Development Services	13,268
Student Transportation	--
Supplement for School Bus Replacement	--

EXPENDITURES

1985-86	
Total Current Expenses	$ --
Current Expense per FTE	--
Total Capital Outlay	--
Total Debt Service	--
Total Expenditures, All Funds	--
Total Transfers, Ending Balances and Adjustments	--
Grand Total	--

Total FEFP Expenditures	$ --
Expenditures by FEFP Program	
Basic (K-12), Total	--
Expenditures per FTE	--
Basic K - 3	--
Basic 4 - 9	--
Basic 10 - 12	--
Educational Alternatives	--

Exceptional Students, Total	$ --
Expenditures per FTE	--
Educable Mentally Retarded	--
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	--
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	--
Specific Learning Disability PT	--
Specific Learning Disability	--
Gifted PT	--
Hospital and Homebound PT	--
Profoundly Handicapped	--

Vocational Programs, Total	$ --
Expenditures per FTE	--
Agriculture	--
Business and Office	--
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	--
Technical, Trade and Industrial	--
Exploratory	--

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

HRS/WASHINGTON

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	--	--
Vocational	--	--
Adult	--	--
Basic K-12	--	--
Total	--	--

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	--
4-8	--
9-12	--

REVENUE

	1985-86
Total Federal Revenue	$ --
Percent of Total Revenue	--
Federal Revenue per FTE	--
Total State Revenue	--
Percent of Total Revenue	--
State Revenue per FTE	--
Total Local Revenue	--
Percent of Total Revenue	--
Local Revenue per FTE	--
Total All Revenue	--
Total Revenue per FTE	--
Total Receipts, Transfers and Beginning Balances	--
Grand Total	--

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	--
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
Instructional Materials	--
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	--
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	--
School Volunteer Program	--
Student Development Services	--
Student Transportation	--
Supplement for School Bus Replacement	--

EXPENDITURES

	1985-86
Total Current Expenses	$ --
Current Expense per FTE	--
Total Capital Outlay	--
Total Debt Service	--
Total Expenditures, All Funds	--
Total Transfers, Ending Balances and Adjustments	--
Grand Total	--

Total FEFP Expenditures	$ 1,996,623
Expenditures by FEFP Program	
Basic (K-12), Total	473,025
Expenditures per FTE	2,287
Basic K - 3	--
Basic 4 - 9	--
Basic 10 - 12	--
Educational Alternatives	473,025

Exceptional Students, Total	$ 1,028,618
Expenditures per FTE	7,006
Educable Mentally Retarded	19,165
Trainable Mentally Retarded	50,090
Physically Handicapped	--
Physical/Occupational Therapy PT	16,499
Speech and Hearing Therapy PT	119,402
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	56,490
Emotionally Disturbed	108,593
Specific Learning Disability PT	11,349
Specific Learning Disability	8,207
Gifted PT	--
Hospital and Homebound PT	5,370
Profoundly Handicapped	633,453

Vocational Programs, Total	$ 494,980
Expenditures per FTE	2,874
Agriculture	--
Business and Office	--
Distributive	--
Diversified	86,935
Health	--
Public Service	--
Home Economics	--
Technical, Trade and Industrial	408,045
Exploratory	--

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

OKEECHOBEE BOYS

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	--	--
Vocational	--	--
Adult	--	--
Basic K-12	--	--
Total	--	--

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	--
4-8	--
9-12	--

REVENUE

	1985-86
Total Federal Revenue	$ 304,433
Percent of Total Revenue	14.6%
Federal Revenue per FTE	822
Total State Revenue	1,782,923
Percent of Total Revenue	85.4%
State Revenue per FTE	4,816
Total Local Revenue	--
Percent of Total Revenue	--
Local Revenue per FTE	--
Total All Revenue	2,087,356
Total Revenue per FTE	5,639
Total Receipts, Transfers and Beginning Balances	135,968
Grand Total	2,223,324

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	--
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
Instructional Materials	11,435
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	--
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	--
School Volunteer Program	--
Student Development Services	6,969
Student Transportation	--
Supplement for School Bus Replacement	--

EXPENDITURES

	1985-86
Total Current Expenses	$ 2,021,904
Current Expense per FTE	5,462
Total Capital Outlay	--
Total Debt Service	--
Total Expenditures, All Funds	2,021,904
Total Transfers, Ending Balances and Adjustments	201,420
Grand Total	2,223,324

Total FEFP Expenditures	$ 1,722,471
Expenditures by FEFP Program	
Basic (K-12), Total	903,342
Expenditures per FTE	4,492
Basic K - 3	--
Basic 4 - 9	--
Basic 10 - 12	--
Educational Alternatives	903,342

Exceptional Students, Total	$ 59,749
Expenditures per FTE	6,884
Educable Mentally Retarded	10,506
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	--
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	38,215
Specific Learning Disability PT	--
Specific Learning Disability	11,028
Gifted PT	--
Hospital and Homebound PT	--
Profoundly Handicapped	--

Vocational Programs, Total	$ 759,380
Expenditures per FTE	4,735
Agriculture	37,129
Business and Office	--
Distributive	--
Diversified	173,174
Health	--
Public Service	--
Home Economics	--
Technical, Trade and Industrial	549,077
Exploratory	--

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

UNIVERSITY OF FLORIDA LAB SCHOOL

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	--	--
Vocational	--	--
Adult	--	--
Basic K-12	--	--
Total	--	--

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	--
4-8	--
9-12	--

REVENUE

	1985-86
Total Federal Revenue	$ --
Percent of Total Revenue	--
Federal Revenue per FTE	--
Total State Revenue	--
Percent of Total Revenue	--
State Revenue per FTE	--
Total Local Revenue	--
Percent of Total Revenue	--
Local Revenue per FTE	--
Total All Revenue	--
Total Revenue per FTE	--
Total Receipts, Transfers and Beginning Balances	--
Grand Total	--

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	22,315
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
Instructional Materials	19,057
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	36,378
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	--
School Volunteer Program	--
Student Development Services	9,536
Student Transportation	--
Supplement for School Bus Replacement	--

EXPENDITURES

	1985-86
Total Current Expenses	$ --
Current Expense per FTE	--
Total Capital Outlay	--
Total Debt Service	--
Total Expenditures, All Funds	--
Total Transfers, Ending Balances and Adjustments	--
Grand Total	--

Total FEFP Expenditures	$ --
Expenditures by FEFP Program	
Basic (K-12), Total	--
Expenditures per FTE	--
Basic K - 3	--
Basic 4 - 9	--
Basic 10 - 12	--
Educational Alternatives	--

Exceptional Students, Total	$ --
Expenditures per FTE	--
Educable Mentally Retarded	--
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	--
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	--
Specific Learning Disability PT	--
Specific Learning Disability	--
Gifted PT	--
Hospital and Homebound PT	--
Profoundly Handicapped	--

Vocational Programs, Total	$ --
Expenditures per FTE	--
Agriculture	--
Business and Office	--
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	--
Technical, Trade and Industrial	--
Exploratory	--

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PANHANDLE REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#3
BAY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	1,066	3,329
Vocational	1,874	2,704
Adult	265	245
Basic K-12	19,041	20,859
Total	22,246	27,137

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	21.49
4-8	23.30
9-12	19.48

REVENUE

	1985-86
Total Federal Revenue	$ 6,454,337
Percent of Total Revenue	9.4%
Federal Revenue per FTE	290
Total State Revenue	45,297,610
Percent of Total Revenue	66.2%
State Revenue per FTE	2,036
Total Local Revenue	16,696,063
Percent of Total Revenue	24.4%
Local Revenue per FTE	751
Total All Revenue	68,448,010
Total Revenue per FTE	3,077
Total Receipts, Transfers and Beginning Balances	5,375,302
Grand Total	73,823,312

State Categorical/Special Allocations	1985-86
Community Education	$ 14,089
Community Instructional Services	25,646
Compensatory Education	407,980
Comprehensive Health Education	27,151
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	21,418
Instructional Materials	614,112
Migrant Education	--
Public Education Capital Outlay	1,961,836
Primary Education Program	1,207,376
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	127,011
School Volunteer Program	5,015
Student Development Services	329,554
Student Transportation	1,482,121
Supplement for School Bus Replacement	127,965

EXPENDITURES

1985-86	
Total Current Expenses	$64,551,909
Current Expense per FTE	2,902
Total Capital Outlay	646,204
Total Debt Service	214,545
Total Expenditures, All Funds	65,412,658
Total Transfers, Ending Balances and Adjustments	8,410,654
Grand Total	73,823,312

Total FEFP Expenditures	$ 53,047,393
Expenditures by FEFP Program	
Basic (K-12), Total	40,656,443
Expenditures per FTE	2,135
Basic K - 3	13,492,004
Basic 4 - 9	14,806,108
Basic 10 - 12	11,449,528
Educational Alternatives	908,803

Exceptional Students, Total	$ 6,170,116
Expenditures per FTE	5,788
Educable Mentally Retarded	1,204,894
Trainable Mentally Retarded	445,560
Physically Handicapped	238,149
Physical/Occupational Therapy PT	59,432
Speech and Hearing Therapy PT	601,450
Deaf	313,529
Visually Handicapped PT	86,546
Visually Handicapped	--
Emotionally Disturbed PT	102,294
Emotionally Disturbed	797,841
Specific Learning Disability PT	983,176
Specific Learning Disability	489,122
Gifted PT	329,970
Hospital and Homebound PT	60,988
Profoundly Handicapped	457,165

Vocational Programs, Total	$ 5,662,696
Expenditures per FTE	3,021
Agriculture	136,112
Business and Office	1,632,939
Distributive	384,136
Diversified	25,681
Health	180,228
Public Service	36,537
Home Economics	638,653
Technical, Trade and Industrial	1,988,445
Exploratory	639,965

Adult General Education, Total (Adult Basic and High School)	$ 558,138
Expenditures per FTE	2,106

PROFILES OF FLORIDA SCHOOL DISTRICTS

#7
CALHOUN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	76	199
Vocational	146	221
Adult	31	28
Basic K-12	1,795	1,945
Total	2,048	2,393

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.17
4-8	18.12
9-12	18.08

REVENUE

	1985-86
Total Federal Revenue	$ 748,132
Percent of Total Revenue	11.6%
Federal Revenue per FTE	365
Total State Revenue	4,670,889
Percent of Total Revenue	72.2%
State Revenue per FTE	2,281
Total Local Revenue	1,050,792
Percent of Total Revenue	16.2%
Local Revenue per FTE	513
Total All Revenue	6,469,813
Total Revenue per FTE	3,160
Total Receipts, Transfers and Beginning Balances	5,394,734
Grand Total	11,865,547

State Categorical/Special Allocations	1985-86
Community Education	$ 5,299
Community Instructional Services	--
Compensatory Education	31,455
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	1,147
Instructional Materials	53,765
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	122,790
Reading Resource Specialists	41,084
Safe Schools	--
School Lunch Program	17,889
School Volunteer Program	--
Student Development Services	29,541
Student Transportation	161,423
Supplement for School Bus Replacement	19,389

EXPENDITURES

	1985-86
Total Current Expenses	$ 5,746,983
Current Expense per FTE	2,807
Total Capital Outlay	363,144
Total Debt Service	49,881
Total Expenditures, All Funds	6,160,008
Total Transfers, Ending Balances and Adjustments	5,704,539
Grand Total	11,864,547

Total FEFP Expenditures	$ 4,615,427
Expenditures by FEFP Program	
Basic (K-12), Total	3,819,622
Expenditures per FTE	2,128
Basic K - 3	1,401,132
Basic 4 - 9	1,481,260
Basic 10 - 12	937,230
Educational Alternatives	--

Exceptional Students, Total	$ 323,692
Expenditures per FTE	4,262
Educable Mentally Retarded	139,542
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	1,224
Speech and Hearing Therapy PT	29,894
Deaf	--
Visually Handicapped PT	13
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	--
Specific Learning Disability PT	76,846
Specific Learning Disability	55,334
Gifted PT	20,503
Hospital and Homebound PT	336
Profoundly Handicapped	--

Vocational Programs, Total	$ 412,898
Expenditures per FTE	2,824
Agriculture	76,388
Business and Office	126,882
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	46,803
Technical, Trade and Industrial	132,010
Exploratory	30,815

Adult General Education, Total (Adult Basic and High School)	$ 59,215
Expenditures per FTE	1,941

PROFILES OF FLORIDA SCHOOL DISTRICTS

#17
ESCAMBIA — **PANHANDLE REGION**

STUDENT DATA

FTE COUNT 1985-86

	Unweighted	Weighted
Exceptional	2,339	7,294
Vocational	3,244	4,772
Adult	284	262
Basic K-12	36,666	40,199
Total	42,533	52,527

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.66
4-8	21.12
9-12	17.35

REVENUE

	1985-86
Total Federal Revenue	$ 13,145,832
Percent of Total Revenue	9.4%
Federal Revenue per FTE	309
Total State Revenue	94,754,541
Percent of Total Revenue	67.6%
State Revenue per FTE	2,228
Total Local Revenue	32,312,077
Percent of Total Revenue	23.0%
Local Revenue per FTE	760
Total All Revenue	140,212,450
Total Revenue per FTE	3,297
Total Receipts, Transfers and Beginning Balances	16,869,053
Grand Total	157,081,503

State Categorical/Special Allocations	1985-86
Community Education	$ 56,357
Community Instructional Services	94,769
Compensatory Education	881,425
Comprehensive Health Education	22,996
Diagnostic Resource Centers	47,144
Education Improvement	6,854
High Cost Science Labs	80,895
Instructional Materials	1,148,838
Migrant Education	--
Public Education Capital Outlay	3,305,763
Primary Education Program	2,339,778
Reading Resource Specialists	143,795
Safe Schools	325,078
School Lunch Program	269,973
School Volunteer Program	8,565
Student Development Services	658,655
Student Transportation	3,022,946
Supplement for School Bus Replacement	239,450

EXPENDITURES

	1985-86
Total Current Expenses	$131,335,457
Current Expense per FTE	3,088
Total Capital Outlay	4,777,115
Total Debt Service	2,286,102
Total Expenditures, All Funds	138,398,675
Total Transfers, Ending Balances and Adjustments	18,682,828
Grand Total	157,081,503

Total FEFP Expenditures	$ 109,106,506
Expenditures by FEFP Program	
Basic (K-12), Total	83,134,177
Expenditures per FTE	2,267
Basic K - 3	26,757,589
Basic 4 - 9	27,920,801
Basic 10 - 12	27,195,157
Educational Alternatives	1,260,630
Exceptional Students, Total	$ 14,580,483
Expenditures per FTE	6,234
Educable Mentally Retarded	3,073,676
Trainable Mentally Retarded	856,172
Physically Handicapped	323,199
Physical/Occupational Therapy PT	125,251
Speech and Hearing Therapy PT	1,752,957
Deaf	405,718
Visually Handicapped PT	97,482
Visually Handicapped	100,514
Emotionally Disturbed PT	118,269
Emotionally Disturbed	843,458
Specific Learning Disability PT	2,453,179
Specific Learning Disability	1,676,389
Gifted PT	1,083,063
Hospital and Homebound PT	554,962
Profoundly Handicapped	1,116,194
Vocational Programs, Total	$ 10,827,805
Expenditures per FTE	3,338
Agriculture	513,794
Business and Office	2,666,474
Distributive	371,331
Diversified	421,965
Health	114,464
Public Service	93,725
Home Economics	1,047,298
Technical, Trade and Industrial	3,837,736
Exploratory	1,761,018
Adult General Education, Total (Adult Basic and High School)	$ 564,041
Expenditures per FTE	1,986

PROFILES OF FLORIDA SCHOOL DISTRICTS

#19 FRANKLIN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	90	243
Vocational	132	195
Adult	9	8
Basic K-12	1,359	1,474
Total	1,590	1,920

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	16.09
4-8	18.93
9-12	18.24

REVENUE

	1985-86
Total Federal Revenue	$ 753,900
Percent of Total Revenue	9.7%
Federal Revenue per FTE	474
Total State Revenue	5,322,838
Percent of Total Revenue	68.4%
State Revenue per FTE	3,349
Total Local Revenue	1,701,499
Percent of Total Revenue	21.9%
Local Revenue per FTE	1,070
Total All Revenue	7,778,237
Total Revenue per FTE	4,893
Total Receipts, Transfers and Beginning Balances	1,161,850
Grand Total	8,940,086

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	--
Compensatory Education	51,216
Comprehensive Health Education	16,808
Diagnostic Resource Centers	--
Education Improvement	5,000
High Cost Science Labs	1,034
Instructional Materials	43,560
Migrant Education	--
Public Education Capital Outlay	1,778,439
Primary Education Program	93,108
Reading Resource Specialists	23,826
Safe Schools	--
School Lunch Program	11,903
School Volunteer Program	2,384
Student Development Services	35,170
Student Transportation	81,822
Supplement for School Bus Replacement	7,755

EXPENDITURES

	1985-86
Total Current Expenses	$ 4,980,430
Current Expense per FTE	3,133
Total Capital Outlay	1,949,025
Total Debt Service	381,122
Total Expenditures, All Funds	7,310,578
Total Transfers, Ending Balances and Adjustments	1,629,509
Grand Total	8,940,086

Total FEFP Expenditures	$ 4,135,782
Expenditures by FEFP Program	
Basic (K-12), Total	3,350,900
Expenditures per FTE	2,465
Basic K - 3	1,315,468
Basic 4 - 9	1,255,426
Basic 10 - 12	780,006
Educational Alternatives	--

Exceptional Students, Total	$ 439,295
Expenditures per FTE	4,913
Educable Mentally Retarded	171,256
Trainable Mentally Retarded	8,420
Physically Handicapped	--
Physical/Occupational Therapy PT	4,399
Speech and Hearing Therapy PT	30,320
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	9,992
Emotionally Disturbed	44,321
Specific Learning Disability PT	49,635
Specific Learning Disability	119,611
Gifted PT	--
Hospital and Homebound PT	--
Profoundly Handicapped	1,341

Vocational Programs, Total	$ 324,964
Expenditures per FTE	2,461
Agriculture	--
Business and Office	71,647
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	101,063
Technical, Trade and Industrial	113,754
Exploratory	38,500

Adult General Education, Total (Adult Basic and High School)	$ 20,623
Expenditures per FTE	2,352

PROFILES OF FLORIDA SCHOOL DISTRICTS

#20
GADSDEN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	Unweighted	1985-86 Weighted
Exceptional	417	1,303
Vocational	550	804
Adult	159	147
Basic K-12	7,393	8,019
Total	8,519	10,273

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.64
4-8	21.32
9-12	17.86

REVENUE

	1985-86
Total Federal Revenue	$ 4,286,329
Percent of Total Revenue	15.6%
Federal Revenue per FTE	503
Total State Revenue	20,382,509
Percent of Total Revenue	74.1%
State Revenue per FTE	2,393
Total Local Revenue	2,821,793
Percent of Total Revenue	10.3%
Local Revenue per FTE	331
Total All Revenue	27,490,631
Total Revenue per FTE	3,227
Total Receipts, Transfers and Beginning Balances	2,736,899
Grand Total	30,227,530

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	261,860
Comprehensive Health Education	16,272
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	7,669
Instructional Materials	224,637
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	497,532
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	119,492
School Volunteer Program	4,151
Student Development Services	120,562
Student Transportation	712,959
Supplement for School Bus Replacement	64,467

EXPENDITURES

	1985-86
Total Current Expenses	$26,419,183
Current Expense per FTE	3,101
Total Capital Outlay	6,905
Total Debt Service	284,885
Total Expenditures, All Funds	26,710,973
Total Transfers, Ending Balances and Adjustments	3,516,557
Grand Total	30,227,530

Total FEFP Expenditures	$ 20,677,636
Expenditures by FEFP Program	
Basic (K-12), Total	16,570,651
Expenditures per FTE	2,241
Basic K - 3	6,031,733
Basic 4 - 9	6,304,171
Basic 10 - 12	4,199,349
Educational Alternatives	35,398

Exceptional Students, Total	$ 2,448,031
Expenditures per FTE	5,872
Educable Mentally Retarded	765,207
Trainable Mentally Retarded	155,680
Physically Handicapped	14,808
Physical/Occupational Therapy PT	30,399
Speech and Hearing Therapy PT	373,651
Deaf	65,690
Visually Handicapped PT	39,173
Visually Handicapped	12,241
Emotionally Disturbed PT	9,755
Emotionally Disturbed	88,727
Specific Learning Disability PT	478,757
Specific Learning Disability	128,642
Gifted PT	111,502
Hospital and Homebound PT	26,826
Profoundly Handicapped	146,973

Vocational Programs, Total	$ 1,292,867
Expenditures per FTE	2,352
Agriculture	77,755
Business and Office	286,791
Distributive	50,419
Diversified	--
Health	--
Public Service	--
Home Economics	207,836
Technical, Trade and Industrial	281,765
Exploratory	388,301

Adult General Education, Total (Adult Basic and High School)	$ 3667,087
Expenditures per FTE	2,306

PROFILES OF FLORIDA SCHOOL DISTRICTS

#23
GULF

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	80	238
Vocational	194	288
Adult	75	70
Basic K-12	2,102	2,282
Total	2,451	2,878

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.55
4-8	17.36
9-12	16.89

REVENUE

	1985-86
Total Federal Revenue	$ 694,896
Percent of Total Revenue	8.1%
Federal Revenue per FTE	284
Total State Revenue	5,208,916
Percent of Total Revenue	60.6%
State Revenue per FTE	2,125
Total Local Revenue	2,694,896
Percent of Total Revenue	31.3%
Local Revenue per FTE	1,100
Total All Revenue	8,598,708
Total Revenue per FTE	3,509
Total Receipts, Transfers and Beginning Balances	1,354,068
Grand Total	9,952,775

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	43,554
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	3,815
High Cost Science Labs	4,184
Instructional Materials	63,334
Migrant Education	--
Public Education Capital Outlay	153,147
Primary Education Program	129,761
Reading Resource Specialists	41,084
Safe Schools	--
School Lunch Program	12,361
School Volunteer Program	2,288
Student Development Services	34,203
Student Transportation	260,543
Supplement for School Bus Replacement	19,873

EXPENDITURES

	1985-86
Total Current Expenses	$ 7,914,853
Current Expense per FTE	3,229
Total Capital Outlay	255,147
Total Debt Service	343,043
Total Expenditures, All Funds	8,513,043
Total Transfers, Ending Balances and Adjustments	1,439,733
Grand Total	9,952,775

Total FEFP Expenditures	$ 6,559,910
Expenditures by FEFP Program	
Basic (K-12), Total	5,243,004
Expenditures per FTE	2,494
Basic K - 3	1,559,548
Basic 4 - 9	2,127,398
Basic 10 - 12	1,556,058
Educational Alternatives	--

Exceptional Students, Total	$ 532,908
Expenditures per FTE	6,681
Educable Mentally Retarded	148,323
Trainable Mentally Retarded	51,242
Physically Handicapped	--
Physical/Occupational Therapy PT	3,929
Speech and Hearing Therapy PT	36,694
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	27,481
Emotionally Disturbed	12,399
Specific Learning Disability PT	102,564
Specific Learning Disability	100,399
Gifted PT	27,604
Hospital and Homebound PT	5,090
Profoundly Handicapped	17,183

Vocational Programs, Total	$ 625,240
Expenditures per FTE	3,231
Agriculture	63,760
Business and Office	128,013
Distributive	--
Diversified	53,918
Health	--
Public Service	--
Home Economics	90,016
Technical, Trade and Industrial	212,618
Exploratory	76,915

Adult General Education, Total (Adult Basic and High School)	$ 158,758
Expenditures per FTE	2,106

PROFILES OF FLORIDA SCHOOL DISTRICTS

#30
HOLMES

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	152	441
Vocational	195	302
Adult	--	--
Basic K-12	2,893	3,132
Total	3,240	3,875

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.67
4-8	18.63
9-12	16.88

REVENUE

	1985-86
Total Federal Revenue	$ 1,191,212
Percent of Total Revenue	11.0%
Federal Revenue per FTE	368
Total State Revenue	8,286,668
Percent of Total Revenue	76.8%
State Revenue per FTE	2,557
Total Local Revenue	1,309,626
Percent of Total Revenue	12.1%
Local Revenue per FTE	404
Total All Revenue	10,787,506
Total Revenue per FTE	3,329
Total Receipts, Transfers and Beginning Balances	1,742,618
Grand Total	12,530,124

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	6,635
Compensatory Education	80,252
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	863
Instructional Materials	82,970
Migrant Education	--
Public Education Capital Outlay	177,635
Primary Education Program	172,484
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	23,544
School Volunteer Program	2,480
Student Development Services	47,462
Student Transportation	392,584
Supplement for School Bus Replacement	41,686

EXPENDITURES

	1985-86
Total Current Expenses	$ 9,821,995
Current Expense per FTE	3,031
Total Capital Outlay	615,203
Total Debt Service	233,672
Total Expenditures, All Funds	10,670,870
Total Transfers, Ending Balances and Adjustments	1,859,254
Grand Total	12,530,124

Total FEFP Expenditures	$ 7,584,387
Expenditures by FEFP Program	
Basic (K-12), Total	6,350,940
Expenditures per FTE	2,195
Basic K - 3	2,011,402
Basic 4 - 9	2,619,696
Basic 10 - 12	1,719,842
Educational Alternatives	--

Exceptional Students, Total	$ 780,792
Expenditures per FTE	5,130
Educable Mentally Retarded	242,326
Trainable Mentally Retarded	180,379
Physically Handicapped	--
Physical/Occupational Therapy PT	11,349
Speech and Hearing Therapy PT	72,714
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	15,745
Emotionally Disturbed	84,081
Specific Learning Disability PT	90,807
Specific Learning Disability	33,604
Gifted PT	--
Hospital and Homebound PT	11,158
Profoundly Handicapped	38,629

Vocational Programs, Total	$ 452,655
Expenditures per FTE	2,318
Agriculture	201,264
Business and Office	139,105
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	112,286
Technical, Trade and Industrial	--
Exploratory	--

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#32 JACKSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	393	1,092
Vocational	527	771
Adult	303	280
Basic K-12	6,767	7,381
Total	7,990	9,524

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.28
4-8	19.04
9-12	16.90

REVENUE

	1985-86
Total Federal Revenue	$ 2,442,706
Percent of Total Revenue	9.8%
Federal Revenue per FTE	306
Total State Revenue	19,533,284
Percent of Total Revenue	78.0%
State Revenue per FTE	2,445
Total Local Revenue	3,076,265
Percent of Total Revenue	12.3%
Local Revenue per FTE	385
Total All Revenue	25,052,255
Total Revenue per FTE	3,136
Total Receipts, Transfers and Beginning Balances	3,588,633
Grand Total	28,640,888

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	18,957
Compensatory Education	151,631
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,500
High Cost Science Labs	2,315
Instructional Materials	208,347
Migrant Education	--
Public Education Capital Outlay	384,765
Primary Education Program	452,712
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	50,052
School Volunteer Program	--
Student Development Services	112,772
Student Transportation	679,440
Supplement for School Bus Replacement	74,162

EXPENDITURES

	1985-86
Total Current Expenses	$ 24,184,318
Current Expense per FTE	3,027
Total Capital Outlay	77,739
Total Debt Service	762,439
Total Expenditures, All Funds	25,024,496
Total Transfers, Ending Balances and Adjustments	3,616,392
Grand Total	28,640,888

Total FEFP Expenditures	$ 19,590,033
Expenditures by FEFP Program	
Basic (K-12), Total	15,638,079
Expenditures per FTE	2,311
Basic K - 3	5,142,642
Basic 4 - 9	5,762,924
Basic 10 - 12	4,651,511
Educational Alternatives	81,002

Exceptional Students, Total	$ 1,962,036
Expenditures per FTE	4,999
Educable Mentally Retarded	692,532
Trainable Mentally Retarded	255,086
Physically Handicapped	--
Physical/Occupational Therapy PT	18,723
Speech and Hearing Therapy PT	187,596
Deaf	--
Visually Handicapped PT	36,369
Visually Handicapped	--
Emotionally Disturbed PT	73,457
Emotionally Disturbed	140,977
Specific Learning Disability PT	135,782
Specific Learning Disability	198,062
Gifted PT	114,157
Hospital and Homebound PT	31,451
Profoundly Handicapped	77,844

Vocational Programs, Total	$ 1,493,571
Expenditures per FTE	2,833
Agriculture	446,572
Business and Office	401,893
Distributive	--
Diversified	51,995
Health	--
Public Service	9,906
Home Economics	299,207
Technical, Trade and Industrial	75,198
Exploratory	208,800

Adult General Education, Total (Adult Basic and High School)	$ 496,347
Expenditures per FTE	1,637

PROFILES OF FLORIDA SCHOOL DISTRICTS

#33
JEFFERSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	118	346
Vocational	161	245
Adult	73	67
Basic K-12	1,824	1,995
Total	2,175	2,653

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	15.62
4-8	18.40
9-12	15.88

REVENUE

	1985-86
Total Federal Revenue	$ 1,040,447
Percent of Total Revenue	13.5%
Federal Revenue per FTE	478
Total State Revenue	5,678,354
Percent of Total Revenue	73.6%
State Revenue per FTE	2,610
Total Local Revenue	994,884
Percent of Total Revenue	12.9%
Local Revenue per FTE	457
Total All Revenue	7,713,685
Total Revenue per FTE	3,545
Total Receipts, Transfers and Beginning Balances	825,233
Grand Total	8,538,917

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	--
Compensatory Education	65,734
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	7,107
Instructional Materials	56,897
Migrant Education	--
Public Education Capital Outlay	141,412
Primary Education Program	132,134
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	19,883
School Volunteer Program	2,192
Student Development Services	31,158
Student Transportation	293,314
Supplement for School Bus Replacement	29,568

EXPENDITURES

	1985-86
Total Current Expenses	$ 7,506,935
Current Expense per FTE	3,450
Total Capital Outlay	23,312
Total Debt Service	61,478
Total Expenditures, All Funds	7,591,724
Total Transfers, Ending Balances and Adjustments	947,193
Grand Total	8,538,917

Total FEFP Expenditures	$ 5,667,023
Expenditures by FEFP Program	
Basic (K-12), Total	4,282,469
Expenditures per FTE	2,347
Basic K - 3	1,454,874
Basic 4 - 9	1,532,979
Basic 10 - 12	1,216,492
Educational Alternatives	78,124

Exceptional Students, Total	$ 777,308
Expenditures per FTE	6,571
Educable Mentally Retarded	282,181
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	37,079
Deaf	--
Visually Handicapped PT	55,695
Visually Handicapped	--
Emotionally Disturbed PT	27,323
Emotionally Disturbed	66,402
Specific Learning Disability PT	235,853
Specific Learning Disability	17,963
Gifted PT	44,300
Hospital and Homebound PT	10,512
Profoundly Handicapped	--

Vocational Programs, Total	$ 474,234
Expenditures per FTE	2,955
Agriculture	68,923
Business and Office	115,195
Distributive	--
Diversified	36,169
Health	--
Public Service	--
Home Economics	46,138
Technical, Trade and Industrial	104,865
Exploratory	102,944

Adult General Education, Total (Adult Basic and High School)	$ 133,012
Expenditures per FTE	1,827

PROFILES OF FLORIDA SCHOOL DISTRICTS

#37
LEON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	1,605	5,122
Vocational	3,298	4,722
Adult	728	673
Basic K-12	21,067	23,250
Total	26,698	33,767

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.80
4-8	21.95
9-12	18.46

REVENUE

	1985-86
Total Federal Revenue	$ 7,169,638
Percent of Total Revenue	7.8%
Federal Revenue per FTE	269
Total State Revenue	58,940,878
Percent of Total Revenue	63.8%
State Revenue per FTE	2,208
Total Local Revenue	26,283,931
Percent of Total Revenue	28.4%
Local Revenue per FTE	984
Total All Revenue	92,394,447
Total Revenue per FTE	3,461
Total Receipts, Transfers and Beginning Balances	17,311,660
Grand Total	109,706,108

State Categorical/Special Allocations	1985-86
Community Education	$ 56,357
Community Instructional Services	77,294
Compensatory Education	534,340
Comprehensive Health Education	12,850
Diagnostic Resource Centers	30,659
Education Improvement	--
High Cost Science Labs	22,473
Instructional Materials	702,038
Migrant Education	--
Public Education Capital Outlay	1,329,697
Primary Education Program	1,370,349
Reading Resource Specialists	75,970
Safe Schools	--
School Lunch Program	129,089
School Volunteer Program	5,878
Student Development Services	374,974
Student Transportation	1,795,954
Supplement for School Bus Replacement	134,266

EXPENDITURES

	1985-86
Total Current Expenses	$86,972,344
Current Expense per FTE	3,258
Total Capital Outlay	4,214,316
Total Debt Service	3,759,257
Total Expenditures, All Funds	94,945,917
Total Transfers, Ending Balances and Adjustments	14,760,191
Grand Total	109,706,108

Total FEFP Expenditures	$ 72,249,319
Expenditures by FEFP Program	
Basic (K-12), Total	50,475,822
Expenditures per FTE	2,396
Basic K - 3	17,029,367
Basic 4 - 9	17,004,978
Basic 10 - 12	14,723,145
Educational Alternatives	1,718,332

Exceptional Students, Total	$ 10,236,292
Expenditures per FTE	6,377
Educable Mentally Retarded	1,019,011
Trainable Mentally Retarded	987,849
Physically Handicapped	256,221
Physical/Occupational Therapy PT	100,751
Speech and Hearing Therapy PT	1,085,838
Deaf	775,928
Visually Handicapped PT	149,140
Visually Handicapped	--
Emotionally Disturbed PT	37,366
Emotionally Disturbed	579,801
Specific Learning Disability PT	1,494,834
Specific Learning Disability	979,853
Gifted PT	1,451,559
Hospital and Homebound PT	310,757
Profoundly Handicapped	1,007,384

Vocational Programs, Total	$ 10,294,437
Expenditures per FTE	3,121
Agriculture	260,033
Business and Office	2,243,861
Distributive	265,576
Diversified	400,738
Health	458,459
Public Service	663,590
Home Economics	599,026
Technical, Trade and Industrial	4,234,577
Exploratory	1,168,577

Adult General Education, Total (Adult Basic and High School)	$ 1,242,768
Expenditures per FTE	1,707

PROFILES OF FLORIDA SCHOOL DISTRICTS

#39
LIBERTY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	47	127
Vocational	70	108
Adult	55	51
Basic K-12	856	929
Total	1,028	1,215

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.06
4-8	16.47
9-12	17.26

REVENUE

	1985-86
Total Federal Revenue	$ 651,758
Percent of Total Revenue	17.4%
Federal Revenue per FTE	634
Total State Revenue	2,686,363
Percent of Total Revenue	71.6%
State Revenue per FTE	2,614
Total Local Revenue	415,801
Percent of Total Revenue	11.1%
Local Revenue per FTE	405
Total All Revenue	3,753,922
Total Revenue per FTE	3,652
Total Receipts, Transfers and Beginning Balances	702,699
Grand Total	4,456,621

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	1,896
Compensatory Education	29,574
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	495
Instructional Materials	31,609
Migrant Education	--
Public Education Capital Outlay	124,596
Primary Education Program	58,997
Reading Resource Specialists	13,138
Safe Schools	--
School Lunch Program	8,610
School Volunteer Program	--
Student Development Services	14,104
Student Transportation	99,436
Supplement for School Bus Replacement	11,148

EXPENDITURES

	1985-86
Total Current Expenses	$ 3,751,478
Current Expense per FTE	3,650
Total Capital Outlay	32,698
Total Debt Service	134,342
Total Expenditures, All Funds	3,918,519
Total Transfers, Ending Balances and Adjustments	538,103
Grand Total	4,456,621

Total FEFP Expenditures	$ 2,978,339
Expenditures by FEFP Program	
Basic (K-12), Total	2,336,925
Expenditures per FTE	2,731
Basic K - 3	795,480
Basic 4 - 9	993,630
Basic 10 - 12	547,815
Educational Alternatives	--

Exceptional Students, Total	$ 206,797
Expenditures per FTE	4,386
Educable Mentally Retarded	78,111
Trainable Mentally Retarded	--
Physically Handicapped	1,433
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	33,045
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	7,577
Specific Learning Disability PT	21,943
Specific Learning Disability	54,835
Gifted PT	9,853
Hospital and Homebound PT	--
Profoundly Handicapped	--

Vocational Programs, Total	$ 291,540
Expenditures per FTE	4,170
Agriculture	44,659
Business and Office	65,633
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	58,661
Technical, Trade and Industrial	74,627
Exploratory	47,960

Adult General Education, Total (Adult Basic and High School)	$ 143,077
Expenditures per FTE	2,604

PROFILES OF FLORIDA SCHOOL DISTRICTS

#40
MADISON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	108	310
Vocational	169	255
Adult	--	--
Basic K-12	2,912	3,173
Total	3,189	3,738

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.64
4-8	17.28
9-12	16.34

REVENUE

	1985-86
Total Federal Revenue	$ 1,430,693
Percent of Total Revenue	13.6%
Federal Revenue per FTE	449
Total State Revenue	7,858,860
Percent of Total Revenue	74.4%
State Revenue per FTE	2,464
Total Local Revenue	1,267,359
Percent of Total Revenue	12.0%
Local Revenue per FTE	397
Total All Revenue	10,556,912
Total Revenue per FTE	3,310
Total Receipts, Transfers and Beginning Balances	1,636,365
Grand Total	12,193,277

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	91,812
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	2,665
Instructional Materials	89,222
Migrant Education	--
Public Education Capital Outlay	190,233
Primary Education Program	179,135
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	32,909
School Volunteer Program	--
Student Development Services	46,458
Student Transportation	391,345
Supplement for School Bus Replacement	34,900

EXPENDITURES

	1985-86
Total Current Expenses	$ 9,795,140
Current Expense per FTE	3,071
Total Capital Outlay	174,110
Total Debt Service	346,660
Total Expenditures, All Funds	10,315,911
Total Transfers, Ending Balances and Adjustments	1,877,367
Grand Total	12,193,277

Total FEFP Expenditures	$ 7,347,911
Expenditures by FEFP Program	
Basic (K-12), Total	6,382,805
Expenditures per FTE	2,192
Basic K - 3	2,079,490
Basic 4 - 9	2,376,188
Basic 10 - 12	1,818,142
Educational Alternatives	108,985

Exceptional Students, Total	$ 531,496
Expenditures per FTE	4,906
Educable Mentally Retarded	216,576
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	104,347
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	10,172
Emotionally Disturbed	3,570
Specific Learning Disability PT	104,514
Specific Learning Disability	40,620
Gifted PT	37,157
Hospital and Homebound PT	14,540
Profoundly Handicapped	--

Vocational Programs, Total	$ 433,610
Expenditures per FTE	2,562
Agriculture	97,546
Business and Office	56,272
Distributive	--
Diversified	7,058
Health	--
Public Service	--
Home Economics	125,744
Technical, Trade and Industrial	58,779
Exploratory	88,211

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#46
OKALOOSA — **PANHANDLE REGION**

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	1,000	3,012
Vocational	1,906	2,813
Adult	39	36
Basic K-12	21,150	23,043
Total	24,095	28,904

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	24.05
4-8	24.31
9-12	18.90

REVENUE

1985-86	
Total Federal Revenue	$ 6,488,847
Percent of Total Revenue	8.7%
Federal Revenue per FTE	269
Total State Revenue	49,583,097
Percent of Total Revenue	66.3%
State Revenue per FTE	2,058
Total Local Revenue	18,712,331
Percent of Total Revenue	25.0%
Local Revenue per FTE	777
Total All Revenue	74,784,275
Total Revenue per FTE	3,104
Total Receipts, Transfers and Beginning Balances	7,329,740
Grand Total	82,114,015

State Categorical/Special Allocations	1985-86
Community Education	$ 21,132
Community Instructional Services	17,779
Compensatory Education	321,142
Comprehensive Health Education	12,144
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	6,157
Instructional Materials	642,706
Migrant Education	--
Public Education Capital Outlay	1,809,172
Primary Education Program	1,299,983
Reading Resource Specialists	82,168
Safe Schools	--
School Lunch Program	100,125
School Volunteer Program	6,358
Student Development Services	341,214
Student Transportation	1,344,349
Supplement for School Bus Replacement	157,533

EXPENDITURES

1985-86	
Total Current Expenses	$ 69,247,588
Current Expense per FTE	2,874
Total Capital Outlay	1,243,881
Total Debt Service	1,312,840
Total Expenditures, All Funds	71,804,309
Total Transfers, Ending Balances and Adjustments	10,309,706
Grand Total	82,114,015

Total FEFP Expenditures	$ 58,884,373
Expenditures by FEFP Program	
Basic (K-12), Total	46,954,931
Expenditures per FTE	2,220
Basic K - 3	14,462,552
Basic 4 - 9	17,319,450
Basic 10 - 12	10,309,706
Educational Alternatives	82,114,015

Exceptional Students, Total	$ 5,973,401
Expenditures per FTE	5,975
Educable Mentally Retarded	960,278
Trainable Mentally Retarded	521,594
Physically Handicapped	112,744
Physical/Occupational Therapy PT	45,811
Speech and Hearing Therapy PT	598,698
Deaf	81,698
Visually Handicapped PT	29,403
Visually Handicapped	26,796
Emotionally Disturbed PT	7,295
Emotionally Disturbed	684,825
Specific Learning Disability PT	1,304,870
Specific Learning Disability	66,230
Gifted PT	1,041,225
Hospital and Homebound PT	147,073
Profoundly Handicapped	344,861

Vocational Programs, Total	$ 5,829,562
Expenditures per FTE	3,058
Agriculture	300,471
Business and Office	1,091,734
Distributive	129,804
Diversified	423,554
Health	89,181
Public Service	--
Home Economics	612,550
Technical, Trade and Industrial	2,539,365
Exploratory	642,903

Adult General Education, Total (Adult Basic and High School)	$ 126,479
Expenditures per FTE	3,270

PROFILES OF FLORIDA SCHOOL DISTRICTS

#57
SANTA ROSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	535	1,604
Vocational	1,199	1,737
Adult	115	106
Basic K-12	11,430	12,520
Total	13,279	15,967

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.12
4-8	19.03
9-12	16.82

REVENUE

	1985-86
Total Federal Revenue	$ 2,840,715
Percent of Total Revenue	6.5%
Federal Revenue per FTE	214
Total State Revenue	26,445,808
Percent of Total Revenue	60.6%
State Revenue per FTE	1,991
Total Local Revenue	14,331,338
Percent of Total Revenue	32.9%
Local Revenue per FTE	1,079
Total All Revenue	43,617,861
Total Revenue per FTE	3,285
Total Receipts, Transfers and Beginning Balances	6,037,848
Grand Total	49,655,709

State Categorical/Special Allocations	1985-86
Community Education	$ 14,089
Community Instructional Services	38,272
Compensatory Education	227,178
Comprehensive Health Education	17,787
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	3,916
Instructional Materials	383,457
Migrant Education	--
Public Education Capital Outlay	937,262
Primary Education Program	719,231
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	54,900
School Volunteer Program	4,823
Student Development Services	209,790
Student Transportation	1,120,808
Supplement for School Bus Replacement	105,668

EXPENDITURES

	1985-86
Total Current Expenses	$ 39,437,743
Current Expense per FTE	2,970
Total Capital Outlay	2,042,985
Total Debt Service	975,689
Total Expenditures, All Funds	42,456,416
Total Transfers, Ending Balances and Adjustments	7,199,293
Grand Total	49,655,709

Total FEFP Expenditures	$ 33,132,404
Expenditures by FEFP Program	
Basic (K-12), Total	26,540,118
Expenditures per FTE	2,322
Basic K - 3	8,386,398
Basic 4 - 9	9,347,762
Basic 10 - 12	8,536,449
Educational Alternatives	269,509
Exceptional Students, Total	$ 3,000,881
Expenditures per FTE	5,613
Educable Mentally Retarded	612,639
Trainable Mentally Retarded	115,690
Physically Handicapped	63,884
Physical/Occupational Therapy PT	38,570
Speech and Hearing Therapy PT	332,284
Deaf	119,589
Visually Handicapped PT	39,925
Visually Handicapped	13,333
Emotionally Disturbed PT	10,223
Emotionally Disturbed	142,633
Specific Learning Disability PT	605,723
Specific Learning Disability	423,003
Gifted PT	303,686
Hospital and Homebound PT	75,930
Profoundly Handicapped	103,769
Vocational Programs, Total	$ 3,360,274
Expenditures per FTE	2,802
Agriculture	275,219
Business and Office	943,035
Distributive	--
Diversified	394,108
Health	67,083
Public Service	--
Home Economics	408,498
Technical, Trade and Industrial	780,119
Exploratory	492,212
Adult General Education, Total (Adult Basic and High School)	$ 231,131
Expenditures per FTE	2,011

PROFILES OF FLORIDA SCHOOL DISTRICTS

#62
TAYLOR

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	109	324
Vocational	362	519
Adult	99	91
Basic K-12	3,068	3,355
Total	3,638	4,289

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.61
4-8	23.29
9-12	16.25

REVENUE

	1985-86
Total Federal Revenue	$ 1,033,384
Percent of Total Revenue	8.9%
Federal Revenue per FTE	284
Total State Revenue	7,784,622
Percent of Total Revenue	67.2%
State Revenue per FTE	2,140
Total Local Revenue	2,759,185
Percent of Total Revenue	23.8%
Local Revenue per FTE	758
Total All Revenue	11,577,191
Total Revenue per FTE	3,182
Total Receipts, Transfers and Beginning Balances	478,149
Grand Total	12,055,340

State Categorical/Special Allocations	1985-86
Community Education	$ 7,034
Community Instructional Services	9,884
Compensatory Education	84,688
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	5,453
Instructional Materials	90,103
Migrant Education	--
Public Education Capital Outlay	193,935
Primary Education Program	201,076
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	18,300
School Volunteer Program	2,288
Student Development Services	50,951
Student Transportation	332,223
Supplement for School Bus Replacement	39,262

EXPENDITURES

	1985-86
Total Current Expenses	$11,065,428
Current Expense per FTE	3,041
Total Capital Outlay	83,445
Total Debt Service	280,158
Total Expenditures, All Funds	11,429,032
Total Transfers, Ending Balances and Adjustments	626,308
Grand Total	12,055,340

Total FEFP Expenditures	$ 8,975,742
Expenditures by FEFP Program	
Basic (K-12), Total	6,894,039
Expenditures per FTE	2,247
Basic K - 3	2,333,506
Basic 4 - 9	2,466,224
Basic 10 - 12	1,986,585
Educational Alternatives	107,724

Exceptional Students, Total	$ 724,798
Expenditures per FTE	6,673
Educable Mentally Retarded	210,956
Trainable Mentally Retarded	5,691
Physically Handicapped	--
Physical/Occupational Therapy PT	429
Speech and Hearing Therapy PT	142,874
Deaf	--
Visually Handicapped PT	11,245
Visually Handicapped	--
Emotionally Disturbed PT	6,237
Emotionally Disturbed	10,702
Specific Learning Disability PT	179,207
Specific Learning Disability	110,718
Gifted PT	41,892
Hospital and Homebound PT	4,847
Profoundly Handicapped	--

Vocational Programs, Total	$ 1,116,188
Expenditures per FTE	3,079
Agriculture	31,198
Business and Office	269,384
Distributive	--
Diversified	70,799
Health	49,000
Public Service	--
Home Economics	97,261
Technical, Trade and Industrial	400,254
Exploratory	198,292

Adult General Education, Total (Adult Basic and High School)	$ 240,717
Expenditures per FTE	2,439

PROFILES OF FLORIDA SCHOOL DISTRICTS

#65
WAKULLA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	Unweighted	1985-86 Weighted
Exceptional	123	351
Vocational	202	312
Adult	37	34
Basic K-12	2,295	2,480
Total	2,657	3,177

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.78
4-8	19.61
9-12	18.05

REVENUE

	1985-86
Total Federal Revenue	$ 910,220
Percent of Total Revenue	10.0%
Federal Revenue per FTE	343
Total State Revenue	6,696,439
Percent of Total Revenue	73.8%
State Revenue per FTE	2,521
Total Local Revenue	1,471,228
Percent of Total Revenue	16.2%
Local Revenue per FTE	554
Total All Revenue	9,077,888
Total Revenue per FTE	3,417
Total Receipts, Transfers and Beginning Balances	1,076,333
Grand Total	10,154,221

State Categorical/Special Allocations	1985-86
Community Education	$ 14,089
Community Instructional Services	--
Compensatory Education	40,059
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	4,000
High Cost Science Labs	2,119
Instructional Materials	71,116
Migrant Education	--
Public Education Capital Outlay	291,307
Primary Education Program	150,335
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	14,212
School Volunteer Program	2,480
Student Development Services	41,774
Student Transportation	352,438
Supplement for School Bus Replacement	36,838

EXPENDITURES

	1985-86
Total Current Expenses	$ 8,156,311
Current Expense per FTE	3,070
Total Capital Outlay	136,089
Total Debt Service	457,972
Total Expenditures, All Funds	8,750,373
Total Transfers, Ending Balances and Adjustments	1,403,848
Grand Total	10,154,221

Total FEFP Expenditures	$ 6,475,043
Expenditures by FEFP Program	
Basic (K-12), Total	5,173,419
Expenditures per FTE	2,256
Basic K - 3	1,833,406
Basic 4 - 9	2,003,460
Basic 10 - 12	1,319,712
Educational Alternatives	16,841

Exceptional Students, Total	$ 656,531
Expenditures per FTE	5,361
Educable Mentally Retarded	141,377
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	78,065
Deaf	--
Visually Handicapped PT	6,983
Visually Handicapped	--
Emotionally Disturbed PT	10,191
Emotionally Disturbed	87,057
Specific Learning Disability PT	116,242
Specific Learning Disability	165,241
Gifted PT	41,445
Hospital and Homebound PT	9,930
Profoundly Handicapped	--

Vocational Programs, Total	$ 576,434
Expenditures per FTE	2,825
Agriculture	53,151
Business and Office	106,903
Distributive	--
Diversified	54,281
Health	--
Public Service	--
Home Economics	85,707
Technical, Trade and Industrial	193,076
Exploratory	83,316

Adult General Education, Total (Adult Basic and High School)	$ 68,659
Expenditures per FTE	1,860

PROFILES OF FLORIDA SCHOOL DISTRICTS

#66
WALTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	163	473
Vocational	231	335
Adult	--	--
Basic K-12	3,619	3,924
Total	4,013	4,732

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.61
4-8	19.04
9-12	17.79

REVENUE

1985-86	
Total Federal Revenue	$ 1,863,137
Percent of Total Revenue	11.9%
Federal Revenue per FTE	464
Total State Revenue	7,508,095
Percent of Total Revenue	48.0%
State Revenue per FTE	1,871
Total Local Revenue	6,280,959
Percent of Total Revenue	40.1%
Local Revenue per FTE	1,565
Total All Revenue	15,652,190
Total Revenue per FTE	3,900
Total Receipts, Transfers and Beginning Balances	2,472,069
Grand Total	18,124,259

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	11,470
Compensatory Education	62,508
Comprehensive Health Education	16,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
Instructional Materials	112,156
Migrant Education	--
Public Education Capital Outlay	539,830
Primary Education Program	246,384
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	23,430
School Volunteer Program	2,384
Student Development Services	56,885
Student Transportation	603,758
Supplement for School Bus Replacement	50,410

EXPENDITURES

1985-86	
Total Current Expenses	$ 13,190,505
Current Expense per FTE	3,287
Total Capital Outlay	1,738,516
Total Debt Service	282,770
Total Expenditures, All Funds	15,211,791
Total Transfers, Ending Balances and Adjustments	2,912,468
Grand Total	18,124,259

Total FEFP Expenditures	$ 10,382,833
Expenditures by FEFP Program	
Basic (K-12), Total	8,542,815
Expenditures per FTE	2,360
Basic K - 3	2,800,157
Basic 4 - 9	3,492,360
Basic 10 - 12	2,249,798
Educational Alternatives	--

Exceptional Students, Total	$ 1,065,455
Expenditures per FTE	6,534
Educable Mentally Retarded	500,324
Trainable Mentally Retarded	92,504
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	95,126
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	71,116
Specific Learning Disability PT	221,477
Specific Learning Disability	31,839
Gifted PT	21,376
Hospital and Homebound PT	31,693
Profoundly Handicapped	--

Vocational Programs, Total	$ 774,563
Expenditures per FTE	3,349
Agriculture	95,891
Business and Office	188,749
Distributive	--
Diversified	79,773
Health	--
Public Service	--
Home Economics	147,473
Technical, Trade and Industrial	92,886
Exploratory	169,791

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#67 WASHINGTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	122	350
Vocational	900	1,348
Adult	87	80
Basic K-12	2,617	2,856
Total	3,726	4,634

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.40
4-8	22.87
9-12	17.56

REVENUE

	1985-86
Total Federal Revenue	$ 1,738,196
Percent of Total Revenue	11.1%
Federal Revenue per FTE	409
Total State Revenue	12,123,669
Percent of Total Revenue	77.7%
State Revenue per FTE	2,851
Total Local Revenue	1,731,755
Percent of Total Revenue	11.1%
Local Revenue per FTE	407
Total All Revenue	15,593,621
Total Revenue per FTE	3,668
Total Receipts, Transfers and Beginning Balances	1,554,505
Grand Total	17,148,126

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	59,550
Comprehensive Health Education	37,751
Diagnostic Resource Centers	--
Education Improvement	3,000
High Cost Science Labs	12,280
Instructional Materials	96,203
Migrant Education	--
Public Education Capital Outlay	749,572
Primary Education Program	147,767
Reading Resource Specialists	32,251
Safe Schools	--
School Lunch Program	23,131
School Volunteer Program	--
Student Development Services	59,974
Student Transportation	347,580
Supplement for School Bus Replacement	38,777

EXPENDITURES

	1985-86
Total Current Expenses	$14,458,348
Current Expense per FTE	3,401
Total Capital Outlay	764,963
Total Debt Service	95,452
Total Expenditures, All Funds	15,318,763
Total Transfers, Ending Balances and Adjustments	1,829,363
Grand Total	17,148,126

Total FEFP Expenditures	$ 9,593,886
Expenditures by FEFP Program	
Basic (K-12), Total	5,961,607
Expenditures per FTE	2,278
Basic K - 3	1,785,314
Basic 4 - 9	2,142,214
Basic 10 - 12	1,936,709
Educational Alternatives	97,370

Exceptional Students, Total	$ 629,515
Expenditures per FTE	5,143
Educable Mentally Retarded	152,793
Trainable Mentally Retarded	5,053
Physically Handicapped	13,051
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	51,316
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	23,652
Emotionally Disturbed	86,537
Specific Learning Disability PT	145,157
Specific Learning Disability	102,595
Gifted PT	38,855
Hospital and Homebound PT	5,556
Profoundly Handicapped	4,950

Vocational Programs, Total	$ 2,790,821
Expenditures per FTE	3,103
Agriculture	210,208
Business and Office	320,471
Distributive	138,451
Diversified	--
Health	194,822
Public Service	38,736
Home Economics	131,811
Technical, Trade and Industrial	1,616,755
Exploratory	139,567

Adult General Education, Total (Adult Basic and High School)	$ 211,943
Expenditures per FTE	2,444

CROWN REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#1
ALACHUA

CROWN REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	1,257	4,195
Vocational	1,187	1,765
Adult	448	414
Basic K-12	20,824	22,839
Total	23,716	29,213

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.31
4-8	19.54
9-12	17.35

REVENUE

	1985-86
Total Federal Revenue	$ 7,265,579
Percent of Total Revenue	8.6%
Federal Revenue per FTE	306
Total State Revenue	53,202,947
Percent of Total Revenue	62.9%
State Revenue per FTE	2,243
Total Local Revenue	24,118,881
Percent of Total Revenue	28.5%
Local Revenue per FTE	1,017
Total All Revenue	84,587,406
Total Revenue per FTE	3,567
Total Receipts, Transfers and Beginning Balances	26,747,290
Grand Total	111,334,696

State Categorical/Special Allocations	1985-86
Community Education	$ 47,647
Community Instructional Services	32,775
Compensatory Education	573,592
Comprehensive Health Education	12,784
Diagnostic Resource Centers	--
Education Improvement	758
High Cost Science Labs	21,327
Instructional Materials	636,647
Migrant Education	--
Public Education Capital Outlay	919,376
Primary Education Program	1,364,896
Reading Resource Specialists	117,296
Safe Schools	212,952
School Lunch Program	158,271
School Volunteer Program	6,454
Student Development Services	368,425
Student Transportation	1,819,128
Supplement for School Bus Replacement	158,017

EXPENDITURES

1985-86	
Total Current Expenses	$78,755,510
Current Expense per FTE	3,321
Total Capital Outlay	10,078,977
Total Debt Service	5,035,767
Total Expenditures, All Funds	93,870,253
Total Transfers, Ending Balances and Adjustments	17,464,443
Grand Total	111,334,696

Total FEFP Expenditures	$ 65,491,843
Expenditures by FEFP Program	
Basic (K-12), Total	51,461,585
Expenditures per FTE	2,471
Basic K - 3	16,754,128
Basic 4 - 9	18,334,998
Basic 10 - 12	15,938,991
Educational Alternatives	433,468

Exceptional Students, Total	$ 8,825,164
Expenditures per FTE	7,019
Educable Mentally Retarded	746,386
Trainable Mentally Retarded	844,883
Physically Handicapped	244,033
Physical/Occupational Therapy PT	223,051
Speech and Hearing Therapy PT	1,082,919
Deaf	292,665
Visually Handicapped PT	41,299
Visually Handicapped	--
Emotionally Disturbed PT	809,159
Emotionally Disturbed	698,530
Specific Learning Disability PT	893,078
Specific Learning Disability	471,511
Gifted PT	1,047,168
Hospital and Homebound PT	173,792
Profoundly Handicapped	1,256,690

Vocational Programs, Total	$ 4,066,802
Expenditures per FTE	3,427
Agriculture	488,594
Business and Office	1,030,939
Distributive	289
Diversified	403,758
Health	52,032
Public Service	--
Home Economics	495,238
Technical, Trade and Industrial	637,135
Exploratory	958,817

Adult General Education, Total (Adult Basic and High School)	$ 1,138,292
Expenditures per FTE	2,543

PROFILES OF FLORIDA SCHOOL DISTRICTS

#2
BAKER

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	207	644
Vocational	391	570
Adult	33	31
Basic K-12	3,123	3,398
Total	3,754	4,643

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.10
4-8	23.00
9-12	19.40

REVENUE

	1985-86
Total Federal Revenue	$ 1,172,201
Percent of Total Revenue	9.2%
Federal Revenue per FTE	312
Total State Revenue	10,077,153
Percent of Total Revenue	79.2%
State Revenue per FTE	2,684
Total Local Revenue	1,478,281
Percent of Total Revenue	11.6%
Local Revenue per FTE	394
Total All Revenue	12,727,634
Total Revenue per FTE	3,390
Total Receipts, Transfers and Beginning Balances	2,998,513
Grand Total	15,726,148

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	6,524
Compensatory Education	89,662
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	6,070
Instructional Materials	102,290
Migrant Education	--
Public Education Capital Outlay	195,677
Primary Education Program	214,235
Reading Resource Specialists	15,294
Safe Schools	--
School Lunch Program	16,290
School Volunteer Program	2,384
Student Development Services	59,215
Student Transportation	327,181
Supplement for School Bus Replacement	34,900

EXPENDITURES

	1985-86
Total Current Expenses	$11,993,897
Current Expense per FTE	3,195
Total Capital Outlay	440,859
Total Debt Service	253,121
Total Expenditures, All Funds	12,687,876
Total Transfers, Ending Balances and Adjustments	3,038,271
Grand Total	15,726,148

Total FEFP Expenditures	$ 9,374,016
Expenditures by FEFP Program	
Basic (K-12), Total	6,970,511
Expenditures per FTE	2,232
Basic K - 3	2,537,802
Basic 4 - 9	2,520,781
Basic 10 - 12	1,872,345
Educational Alternatives	39,583

Exceptional Students, Total	$ 1,221,963
Expenditures per FTE	5,899
Educable Mentally Retarded	341,159
Trainable Mentally Retarded	104,364
Physically Handicapped	--
Physical/Occupational Therapy PT	5,173
Speech and Hearing Therapy PT	84,507
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	42,470
Emotionally Disturbed	71,149
Specific Learning Disability PT	184,952
Specific Learning Disability	40,291
Gifted PT	20,256
Hospital and Homebound PT	57,157
Profoundly Handicapped	270,485

Vocational Programs, Total	$ 1,123,972
Expenditures per FTE	2,877
Agriculture	215,192
Business and Office	210,988
Distributive	--
Diversified	93,006
Health	--
Public Service	--
Home Economics	173,941
Technical, Trade and Industrial	249,911
Exploratory	180,934

Adult General Education, Total (Adult Basic and High School)	$ 57,570
Expenditures per FTE	1,720

PROFILES OF FLORIDA SCHOOL DISTRICTS

#4
BRADFORD

CROWN REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	113	352
Vocational	462	721
Adult	37	34
Basic K-12	3,642	3,993
Total	4,254	5,100

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	16.57
4-8	20.98
9-12	15.90

REVENUE

	1985-86
Total Federal Revenue	$ 1,316,262
Percent of Total Revenue	10.0%
Federal Revenue per FTE	309
Total State Revenue	10,442,092
Percent of Total Revenue	78.9%
State Revenue per FTE	2,455
Total Local Revenue	1,470,170
Percent of Total Revenue	11.1%
Local Revenue per FTE	346
Total All Revenue	13,228,525
Total Revenue per FTE	3,110
Total Receipts, Transfers and Beginning Balances	946,877
Grand Total	14,175,402

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	17,542
Compensatory Education	103,238
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	4,000
High Cost Science Labs	2,847
Instructional Materials	112,362
Migrant Education	--
Public Education Capital Outlay	288,888
Primary Education Program	233,510
Reading Resource Specialists	18,499
Safe Schools	--
School Lunch Program	20,683
School Volunteer Program	3,672
Student Development Services	65,332
Student Transportation	388,913
Supplement for School Bus Replacement	31,991

EXPENDITURES

1985-86	
Total Current Expenses	$12,469,987
Current Expense per FTE	2,932
Total Capital Outlay	116,378
Total Debt Service	316,646
Total Expenditures, All Funds	12,903,012
Total Transfers, Ending Balances and Adjustments	1,272,390
Grand Total	14,175,402

Total FEFP Expenditures	$ 10,181,542
Expenditures by FEFP Program	
Basic (K-12), Total	7,871,733
Expenditures per FTE	2,161
Basic K - 3	2,701,187
Basic 4 - 9	2,739,429
Basic 10 - 12	2,223,669
Educational Alternatives	207,448

Exceptional Students, Total	$ 695,144
Expenditures per FTE	6,146
Educable Mentally Retarded	202,715
Trainable Mentally Retarded	39,816
Physically Handicapped	--
Physical/Occupational Therapy PT	9,240
Speech and Hearing Therapy PT	54,588
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	63,094
Emotionally Disturbed	3,170
Specific Learning Disability PT	176,556
Specific Learning Disability	6,658
Gifted PT	94,081
Hospital and Homebound PT	13,190
Profoundly Handicapped	32,036

Vocational Programs, Total	$ 1,514,855
Expenditures per FTE	3,280
Agriculture	272,232
Business and Office	210,817
Distributive	--
Diversified	--
Health	3,156
Public Service	--
Home Economics	71,283
Technical, Trade and Industrial	827,696
Exploratory	129,671

Adult General Education, Total (Adult Basic and High School)	$ 99,810
Expenditures per FTE	2,726

PROFILES OF FLORIDA SCHOOL DISTRICTS

#9
CITRUS

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	442	1,498
Vocational	1,116	1,622
Adult	122	113
Basic K-12	8,345	9,197
Total	10,025	12,430

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.22
4-8	18.60
9-12	16.43

REVENUE

	1985-86
Total Federal Revenue	$ 2,365,970
Percent of Total Revenue	6.7%
Federal Revenue per FTE	236
Total State Revenue	16,416,841
Percent of Total Revenue	46.6%
State Revenue per FTE	1,638
Total Local Revenue	16,469,064
Percent of Total Revenue	46.7%
Local Revenue per FTE	1,643
Total All Revenue	35,251,875
Total Revenue per FTE	3,517
Total Receipts, Transfers and Beginning Balances	6,188,181
Grand Total	41,440,055

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	37,964
Compensatory Education	140,877
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,500
High Cost Science Labs	9,319
Instructional Materials	239,378
Migrant Education	--
Public Education Capital Outlay	1,244,329
Primary Education Program	511,823
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	40,155
School Volunteer Program	4,439
Student Development Services	163,391
Student Transportation	1,016,721
Supplement for School Bus Replacement	123,603

EXPENDITURES

	1985-86
Total Current Expenses	$30,653,912
Current Expense per FTE	3,058
Total Capital Outlay	6,321,913
Total Debt Service	331,111
Total Expenditures, All Funds	37,306,936
Total Transfers, Ending Balances and Adjustments	4,133,119
Grand Total	41,440,055

Total FEFP Expenditures	$ 24,957,349
Expenditures by FEFP Program	
Basic (K-12), Total	18,797,030
Expenditures per FTE	2,252
Basic K - 3	5,800,468
Basic 4 - 9	6,765,486
Basic 10 - 12	5,941,239
Educational Alternatives	289,837

Exceptional Students, Total	$ 2,866.674
Expenditures per FTE	6,493
Educable Mentally Retarded	305,467
Trainable Mentally Retarded	127,143
Physically Handicapped	63,120
Physical/Occupational Therapy PT	148,472
Speech and Hearing Therapy PT	366,401
Deaf	80,713
Visually Handicapped PT	28,521
Visually Handicapped	9,286
Emotionally Disturbed PT	214,715
Emotionally Disturbed	121,126
Specific Learning Disability PT	505,366
Specific Learning Disability	182,847
Gifted PT	412,886
Hospital and Homebound PT	99,201
Profoundly Handicapped	201,410

Vocational Programs, Total	$ 2,951,824
Expenditures per FTE	2,646
Agriculture	179,348
Business and Office	553,340
Distributive	53,767
Diversified	77,093
Health	179,276
Public Service	180,092
Home Economics	295,530
Technical, Trade and Industrial	929,162
Exploratory	504,216

Adult General Education, Total (Adult Basic and High School)	$ 341,821
Expenditures per FTE	2,804

PROFILES OF FLORIDA SCHOOL DISTRICTS

#10
CLAY

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	884	2,669
Vocational	1,438	2,138
Adult	14	13
Basic K-12	16,385	17,908
Total	18,721	22,728

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.13
4-8	22.24
9-12	17.51

REVENUE

	1985-86
Total Federal Revenue	$ 3,363,043
Percent of Total Revenue	5.6%
Federal Revenue per FTE	180
Total State Revenue	44,179,417
Percent of Total Revenue	73.5%
State Revenue per FTE	2,360
Total Local Revenue	12,590,983
Percent of Total Revenue	20.9%
Local Revenue per FTE	673
Total All Revenue	60,133,443
Total Revenue per FTE	3,212
Total Receipts, Transfers and Beginning Balances	11,141,075
Grand Total	71,274,517

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	45,248
Compensatory Education	267,640
Comprehensive Health Education	20,929
Diagnostic Resource Centers	--
Education Improvement	5,000
High Cost Science Labs	17,515
Instructional Materials	588,044
Migrant Education	--
Public Education Capital Outlay	2,572,401
Primary Education Program	981,310
Reading Resource Specialists	82,168
Safe Schools	--
School Lunch Program	44,974
School Volunteer Program	4,151
Student Development Services	282,726
Student Transportation	1,203,013
Supplement for School Bus Replacement	80,948

EXPENDITURES

	1985-86
Total Current Expenses	$54,581,260
Current Expense per FTE	2,915
Total Capital Outlay	5,555,324
Total Debt Service	1,793,477
Total Expenditures, All Funds	61,930,061
Total Transfers, Ending Balances and Adjustments	9,344,456
Grand Total	71,274,517

Total FEFP Expenditures	$ 44,888,871
Expenditures by FEFP Program	
Basic (K-12), Total	35,529,627
Expenditures per FTE	2,168
Basic K - 3	10,837,812
Basic 4 - 9	12,656,727
Basic 10 - 12	11,442,571
Educational Alternatives	592,517
Exceptional Students, Total	$ 5,069,116
Expenditures per FTE	5,733
Educable Mentally Retarded	369,702
Trainable Mentally Retarded	160,820
Physically Handicapped	--
Physical/Occupational Therapy PT	164,247
Speech and Hearing Therapy PT	511,912
Deaf	80,025
Visually Handicapped PT	34,420
Visually Handicapped	--
Emotionally Disturbed PT	223,751
Emotionally Disturbed	438,844
Specific Learning Disability PT	1,130,842
Specific Learning Disability	914,511
Gifted PT	913,084
Hospital and Homebound PT	59,275
Profoundly Handicapped	67,683
Vocational Programs, Total	$ 4,251,810
Expenditures per FTE	2,957
Agriculture	147,306
Business and Office	1,091,021
Distributive	152,885
Diversified	52,481
Health	92,154
Public Service	--
Home Economics	484,984
Technical, Trade and Industrial	1,247,567
Exploratory	983,412
Adult General Education, Total (Adult Basic and High School)	$ 38,318
Expenditures per FTE	2,646

PROFILES OF FLORIDA SCHOOL DISTRICTS

#12
COLUMBIA

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	312	933
Vocational	608	930
Adult	37	34
Basic K-12	6,647	7,239
Total	7,604	9,136

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.66
4-8	22.19
9-12	19.79

REVENUE

	1985-86
Total Federal Revenue	$ 1,998,026
Percent of Total Revenue	8.6%
Federal Revenue per FTE	263
Total State Revenue	18,001,106
Percent of Total Revenue	77.7%
State Revenue per FTE	2,367
Total Local Revenue	3,165,088
Percent of Total Revenue	13.7%
Local Revenue per FTE	416
Total All Revenue	23,164,219
Total Revenue per FTE	3,046
Total Receipts, Transfers and Beginning Balances	2,316,625
Grand Total	25,480,844

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	9,576
Compensatory Education	174,618
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	1,700
High Cost Science Labs	10,893
Instructional Materials	203,574
Migrant Education	--
Public Education Capital Outlay	69,989
Primary Education Program	460,247
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	45,556
School Volunteer Program	3,959
Student Development Services	108,122
Student Transportation	719,698
Supplement for School Bus Replacement	69,799

EXPENDITURES

	1985-86
Total Current Expenses	$ 22,670,543
Current Expense per FTE	2,981
Total Capital Outlay	212,402
Total Debt Service	434,339
Total Expenditures, All Funds	23,317,284
Total Transfers, Ending Balances and Adjustments	2,163,560
Grand Total	25,480,844

Total FEFP Expenditures	$ 18,101,369
Expenditures by FEFP Program	
Basic (K-12), Total	14,648,406
Expenditures per FTE	2,204
Basic K - 3	5,445,778
Basic 4 - 9	5,261,543
Basic 10 - 12	3,852,167
Educational Alternatives	88,918

Exceptional Students, Total	$ 1,608,426
Expenditures per FTE	5,153
Educable Mentally Retarded	324,063
Trainable Mentally Retarded	172,604
Physically Handicapped	--
Physical/Occupational Therapy PT	359
Speech and Hearing Therapy PT	161,680
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	124,983
Emotionally Disturbed	158,208
Specific Learning Disability PT	184,030
Specific Learning Disability	208,299
Gifted PT	98,000
Hospital and Homebound PT	64,093
Profoundly Handicapped	112,107

Vocational Programs, Total	$ 1,734,490
Expenditures per FTE	2,855
Agriculture	213,109
Business and Office	263,524
Distributive	75,833
Diversified	105,970
Health	78,111
Public Service	--
Home Economics	209,377
Technical, Trade and Industrial	422,425
Exploratory	366,141

Adult General Education, Total (Adult Basic and High School)	$ 110,047
Expenditures per FTE	2,950

PROFILES OF FLORIDA SCHOOL DISTRICTS

#15
DIXIE

CROWN REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	69	238
Vocational	138	216
Adult	2	1
Basic K-12	1,451	1,586
Total	1,660	2,041

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	16.82
4-8	18.12
9-12	16.61

REVENUE

1985-86	
Total Federal Revenue	$ 725,090
Percent of Total Revenue	12.1%
Federal Revenue per FTE	437
Total State Revenue	4,251,607
Percent of Total Revenue	71.2%
State Revenue per FTE	2,561
Total Local Revenue	994,021
Percent of Total Revenue	16.6%
Local Revenue per FTE	599
Total All Revenue	5,970,717
Total Revenue per FTE	3,597
Total Receipts, Transfers and Beginning Balances	557,129
Grand Total	6,527,846

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	39,387
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,541
High Cost Science Labs	353
Instructional Materials	44,032
Migrant Education	--
Public Education Capital Outlay	203,559
Primary Education Program	96,064
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	13,398
School Volunteer Program	2,288
Student Development Services	24,500
Student Transportation	162,510
Supplement for School Bus Replacement	15,996

EXPENDITURES

1985-86	
Total Current Expenses	$ 5,601,048
Current Expense per FTE	3,374
Total Capital Outlay	148,152
Total Debt Service	133,278
Total Expenditures, All Funds	5,882,478
Total Transfers, Ending Balances and Adjustments	645,368
Grand Total	6,527,846

Total FEFP Expenditures	$ 4,342,483
Expenditures by FEFP Program	
Basic (K-12), Total	3,303,503
Expenditures per FTE	2,277
Basic K - 3	1,125,086
Basic 4 - 9	1,285,342
Basic 10 - 12	802,574
Educational Alternatives	90,501

Exceptional Students, Total	$ 449,371
Expenditures per FTE	6,513
Educable Mentally Retarded	93,632
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	95,255
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	17,332
Emotionally Disturbed	11,989
Specific Learning Disability PT	125,227
Specific Learning Disability	46,812
Gifted PT	50,253
Hospital and Homebound PT	8,871
Profoundly Handicapped	--

Vocational Programs, Total	$ 566,493
Expenditures per FTE	4,093
Agriculture	87,552
Business and Office	58,077
Distributive	--
Diversified	51,805
Health	--
Public Service	--
Home Economics	22,557
Technical, Trade and Industrial	248,895
Exploratory	97,607

Adult General Education, Total (Adult Basic and High School)	$ 23,116
Expenditures per FTE	15,108

PROFILES OF FLORIDA SCHOOL DISTRICTS

#16
DUVAL

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	6,468	20,561
Vocational	6,302	9,616
Adult	--	--
Basic K-12	90,211	99,264
Total	102,981	129,441

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.81
4-8	22.09
9-12	19.90

REVENUE

	1985-86
Total Federal Revenue	$ 28,596,928
Percent of Total Revenue	8.3%
Federal Revenue per FTE	278
Total State Revenue	228,918,708
Percent of Total Revenue	66.5%
State Revenue per FTE	2,223
Total Local Revenue	86,470,734
Percent of Total Revenue	25.1%
Local Revenue per FTE	840
Total All Revenue	343,986,370
Total Revenue per FTE	3,340
Total Receipts, Transfers and Beginning Balances	65,854,341
Grand Total	409,840,710

State Categorical/Special Allocations	1985-86
Community Education	$ 408,591
Community Instructional Services	--
Compensatory Education	2,051,058
Comprehensive Health Education	72,189
Diagnostic Resource Centers	48,752
Education Improvement	--
High Cost Science Labs	131,767
Instructional Materials	2,714,044
Migrant Education	--
Public Education Capital Outlay	10,026,350
Primary Education Program	6,112,450
Reading Resource Specialists	308,131
Safe Schools	850,513
School Lunch Program	652,216
School Volunteer Program	16,145
Student Development Services	1,563,594
Student Transportation	7,065,386
Supplement for School Bus Replacement	584,567

EXPENDITURES

	1985-86
Total Current Expenses	$ 315,823,447
Current Expense per FTE	3,067
Total Capital Outlay	19,172,468
Total Debt Service	3,394,808
Total Expenditures, All Funds	338,390,723
Total Transfers, Ending Balances and Adjustments	71,449,988
Grand Total	409,840,710

Total FEFP Expenditures	$ 262,871,615
Expenditures by FEFP Program	
Basic (K-12), Total	202,132,833
Expenditures per FTE	2,241
Basic K - 3	70,221,057
Basic 4 - 9	70,462,193
Basic 10 - 12	55,760,455
Educational Alternatives	5,689,128

Exceptional Students, Total	$ 37,734,521
Expenditures per FTE	5,834
Educable Mentally Retarded	4,628,491
Trainable Mentally Retarded	2,008,631
Physically Handicapped	848,822
Physical/Occupational Therapy PT	506,466
Speech and Hearing Therapy PT	4,010,264
Deaf	948,479
Visually Handicapped PT	391,214
Visually Handicapped	203,246
Emotionally Disturbed PT	3,831,560
Emotionally Disturbed	4,401,792
Specific Learning Disability PT	4,707,759
Specific Learning Disability	5,264,944
Gifted PT	2,813,560
Hospital and Homebound PT	950,269
Profoundly Handicapped	2,219,024

Vocational Programs, Total	$ 23,004,261
Expenditures per FTE	3,650
Agriculture	133,340
Business and Office	3,980,747
Distributive	633,922
Diversified	535,660
Health	400,979
Public Service	112,021
Home Economics	2,319,302
Technical, Trade and Industrial	10,351,091
Exploratory	4,537,199

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#18 FLAGLER

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	130	342
Vocational	210	312
Adult	50	46
Basic K-12	2,076	2,261
Total	2,466	2,961

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.19
4-8	17.88
9-12	18.01

REVENUE

	1985-86
Total Federal Revenue	$ 494,703
Percent of Total Revenue	4.4%
Federal Revenue per FTE	201
Total State Revenue	2,924,176
Percent of Total Revenue	25.9%
State Revenue per FTE	1,186
Total Local Revenue	7,888,656
Percent of Total Revenue	69.8%
Local Revenue per FTE	3,199
Total All Revenue	11,307,534
Total Revenue per FTE	4,586
Total Receipts, Transfers and Beginning Balances	8,973,323
Grand Total	20,280,857

State Categorical/Special Allocations	1985-86
Community Education	$ 56,357
Community Instructional Services	10,000
Compensatory Education	40,462
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,000
High Cost Science Labs	4,514
Instructional Materials	64,311
Migrant Education	--
Public Education Capital Outlay	317,564
Primary Education Program	132,895
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	11,885
School Volunteer Program	2,384
Student Development Services	32,754
Student Transportation	344,378
Supplement for School Bus Replacement	23,266

EXPENDITURES

	1985-86
Total Current Expenses	$ 8,680,495
Current Expense per FTE	3,520
Total Capital Outlay	790,144
Total Debt Service	1,366,191
Total Expenditures All Funds	10,836,830
Total Transfers, Ending Balances and Adjustments	9,444,027
Grand Total	20,280,857

Total FEFP Expenditures	$ 6,681,276
Expenditures by FEFP Program	
Basic (K-12), Total	5,254,338
Expenditures per FTE	2,530
Basic K - 3	1,645,648
Basic 4 - 9	2,025,529
Basic 10 - 12	1,497,073
Educational Alternatives	86,088

Exceptional Students, Total	$ 674,777
Expenditures per FTE	5,197
Educable Mentally Retarded	122,713
Trainable Mentally Retarded	42,011
Physically Handicapped	21,643
Physical/Occupational Therapy PT	70
Speech and Hearing Therapy PT	51,628
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	5,267
Emotionally Disturbed	93,294
Specific Learning Disability PT	53,091
Specific Learning Disability	208,287
Gifted PT	73,502
Hospital and Homebound PT	3,271
Profoundly Handicapped	--

Vocational Programs, Total	$ 621,283
Expenditures per FTE	2,966
Agriculture	80,177
Business and Office	120,185
Distributive	--
Diversified	52,951
Health	3,537
Public Service	--
Home Economics	53,043
Technical, Trade and Industrial	162,681
Exploratory	148,709

Adult General Education, Total (Adult Basic and High School)	$ 130,878
Expenditures per FTE	2,621

#21 GILCHRIST

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	58	196
Vocational	139	217
Adult	5	5
Basic K-12	1,415	1,539
Total	1,617	1,957

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.63
4-8	18.30
9-12	15.27

REVENUE

	1985-86
Total Federal Revenue	$ 422,119
Percent of Total Revenue	7.9%
Federal Revenue per FTE	261
Total State Revenue	4,234,398
Percent of Total Revenue	79.2%
State Revenue per FTE	2,618
Total Local Revenue	690,035
Percent of Total Revenue	12.9%
Local Revenue per FTE	427
Total All Revenue	5,346,552
Total Revenue per FTE	3,306
Total Receipts, Transfers and Beginning Balances	644,231
Grand Total	5,990,783

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	4,304
Compensatory Education	41,672
Comprehensive Health Education	9,200
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	263
Instructional Materials	52,365
Migrant Education	--
Public Education Capital Outlay	173,802
Primary Education Program	91,015
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	6,924
School Volunteer Program	--
Student Development Services	22,891
Student Transportation	173,415
Supplement for School Bus Replacement	15,511

EXPENDITURES

	1985-86
Total Current Expenses	$ 5,047,176
Current Expense per FTE	3,121
Total Capital Outlay	57,425
Total Debt Service	61,291
Total Expenditures, All Funds	5,165,893
Total Transfers, Ending Balances and Adjustments	824,890
Grand Total	5,990,783

Total FEFP Expenditures	$ 4,042,824
Expenditures by FEFP Program	
Basic (K-12), Total	3,305,626
Expenditures per FTE	2,337
Basic K - 3	1,084,665
Basic 4 - 9	1,286,110
Basic 10 - 12	921,207
Educational Alternatives	13,644

Exceptional Students, Total	$ 276,052
Expenditures per FTE	4,751
Educable Mentally Retarded	26,258
Trainable Mentally Retarded	15,659
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	37,171
Deaf	-
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	17,387
Emotionally Disturbed	15,533
Specific Learning Disability PT	62,109
Specific Learning Disability	24,639
Gifted PT	37,226
Hospital and Homebound PT	4,401
Profoundly Handicapped	35,669

Vocational Programs, Total	$ 441,584
Expenditures per FTE	3,175
Agriculture	181,168
Business and Office	108,927
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	47,887
Technical, Trade and Industrial	49,765
Exploratory	53,837

Adult General Education, Total (Adult Basic and High School)	$ 19,562
Expenditures per FTE	3,643

PROFILES OF FLORIDA SCHOOL DISTRICTS

#24
HAMILTON **CROWN REGION**

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	151	476
Vocational	157	240
Adult	19	17
Basic K-12	1,978	2,142
Total	2,305	2,875

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.06
4-8	20.89
9-12	17.59

REVENUE

	1985-86
Total Federal Revenue	$ 811,951
Percent of Total Revenue	9.7%
Federal Revenue per FTE	352
Total State Revenue	5,629,439
Percent of Total Revenue	67.3%
State Revenue per FTE	2,442
Total Local Revenue	1,925,449
Percent of Total Revenue	23.0%
Local Revenue per FTE	835
Total All Revenue	8,366,838
Total Revenue per FTE	3,630
Total Receipts, Transfers and Beginning Balances	3,032,123
Grand Total	11,398,961

State Categorical/Special Allocations	1985-86
Community Education	$ 14,089
Community Instructional Services	8,620
Compensatory Education	72,993
Comprehensive Health Education	6,000
Diagnostic Resource Centers	222,163
Education Improvement	7,300
High Cost Science Labs	1,352
Instructional Materials	62,805
Migrant Education	--
Public Education Capital Outlay	82,513
Primary Education Program	135,598
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	18,393
School Volunteer Program	--
Student Development Services	33,318
Student Transportation	197,753
Supplement for School Bus Replacement	24,236

EXPENDITURES

	1985-86
Total Current Expenses	$ 7,690,612
Current Expense per FTE	3,337
Total Capital Outlay	171,786
Total Debt Service	208,363
Total Expenditures, All Funds	8,070,761
Total Transfers, Ending Balances and Adjustments	3,328,200
Grand Total	11,398,961

Total FEFP Expenditures	$ 5,780,145
Expenditures by FEFP Program	
Basic (K-12), Total	4,465,269
Expenditures per FTE	2,258
Basic K - 3	1,586,237
Basic 4 - 9	1,728,063
Basic 10 - 12	1,150,969
Educational Alternatives	--

Exceptional Students, Total	$ 830,767
Expenditures per FTE	5,479
Educable Mentally Retarded	163,899
Trainable Mentally Retarded	235,413
Physically Handicapped	6,622
Physical/Occupational Therapy PT	3,485
Speech and Hearing Therapy PT	68,464
Deaf	4,937
Visually Handicapped PT	4,552
Visually Handicapped	--
Emotionally Disturbed PT	12,137
Emotionally Disturbed	26,628
Specific Learning Disability PT	123,258
Specific Learning Disability	29,898
Gifted PT	--
Hospital and Homebound PT	3,195
Profoundly Handicapped	148,279

Vocational Programs, Total	$ 423,434
Expenditures per FTE	2,698
Agriculture	41,826
Business and Office	99,928
Distributive	--
Diversified	--
Health	19,169
Public Service	--
Home Economics	111,759
Technical, Trade and Industrial	95,639
Exploratory	55,113

Adult General Education, Total (Adult Basic and High School)	$ 60,675
Expenditures per FTE	3,262

PROFILES OF FLORIDA SCHOOL DISTRICTS

#34
LAFAYETTE

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	20	59
Vocational	73	114
Adult	3	3
Basic K-12	899	975
Total	995	1,151

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.72
4-8	19.19
9-12	17.13

REVENUE

	1985-86
Total Federal Revenue	$ 343,689
Percent of Total Revenue	7.1%
Federal Revenue per FTE	345
Total State Revenue	3,902,009
Percent of Total Revenue	80.2%
State Revenue per FTE	3,920
Total Local Revenue	618,098
Percent of Total Revenue	12.7%
Local Revenue per FTE	621
Total All Revenue	4,863,796
Total Revenue per FTE	4,887
Total Receipts, Transfers and Beginning Balances	678,528
Grand Total	5,542,324

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	1,674
Compensatory Education	26,616
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	357
Instructional Materials	25,325
Migrant Education	--
Public Education Capital Outlay	1,379,255
Primary Education Program	56,662
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	5,348
School Volunteer Program	2,192
Student Development Services	22,578
Student Transportation	108,815
Supplement for School Bus Replacement	12,603

EXPENDITURES

	1985-86
Total Current Expenses	$ 3,126,991
Current Expense per FTE	3,142
Total Capital Outlay	1,286,551
Total Debt Service	163,959
Total Expenditures, All Funds	4,577,502
Total Transfers, Ending Balances and Adjustments	964,822
Grand Total	5,542,324

Total FEFP Expenditures	$ 2,397,929
Expenditures by FEFP Program	
Basic (K-12), Total	2,050,808
Expenditures per FTE	2,281
Basic K - 3	670,734
Basic 4 - 9	803,288
Basic 10 - 12	576,786
Educational Alternatives	--

Exceptional Students, Total	$ 133,500
Expenditures per FTE	6,531
Educable Mentally Retarded	59,404
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	35,693
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	3,856
Emotionally Disturbed	2,047
Specific Learning Disability PT	16,620
Specific Learning Disability	4,243
Gifted PT	8,610
Hospital and Homebound PT	3,027
Profoundly Handicapped	--

Vocational Programs, Total	$ 206,941
Expenditures per FTE	2,841
Agriculture	87,544
Business and Office	42,004
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	50,223
Technical, Trade and Industrial	--
Exploratory	27,170

Adult General Education, Total (Adult Basic and High School)	$ 6,680
Expenditures per FTE	2,319

PROFILES OF FLORIDA SCHOOL DISTRICTS

#38
LEVY

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	263	818
Vocational	316	485
Adult	26	24
Basic K-12	3,763	4,071
Total	4,368	5,397

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	21.03
4-8	21.20
9-12	14.26

REVENUE

	1985-86
Total Federal Revenue	$ 1,312,688
Percent of Total Revenue	8.5%
Federal Revenue per FTE	300
Total State Revenue	10,919,814
Percent of Total Revenue	71.0%
State Revenue per FTE	2,500
Total Local Revenue	3,148,019
Percent of Total Revenue	20.5%
Local Revenue per FTE	721
Total All Revenue	15,380,521
Total Revenue per FTE	3,521
Total Receipts, Transfers and Beginning Balances	2,115,852
Grand Total	17,496,373

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	13,728
Compensatory Education	121,117
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,850
High Cost Science Labs	4,976
Instructional Materials	119,962
Migrant Education	--
Public Education Capital Outlay	436,558
Primary Education Program	251,458
Reading Resource Specialists	42,781
Safe Schools	--
School Lunch Program	24,814
School Volunteer Program	3,576
Student Development Services	65,901
Student Transportation	479,049
Supplement for School Bus Replacement	41,686

EXPENDITURES

	1985-86
Total Current Expenses	$ 14,541,348
Current Expense per FTE	3,329
Total Capital Outlay	1,108,897
Total Debt Service	222,308
Total Expenditures, All Funds	15,872,552
Total Transfers, Ending Balances and Adjustments	1,623,821
Grand Total	17,496,373

Total FEFP Expenditures	$ 11,825,879
Expenditures by FEFP Program	
Basic (K-12), Total	8,910,057
Expenditures per FTE	2,368
Basic K - 3	2,978,796
Basic 4 - 9	3,476,414
Basic 10 - 12	2,454,847
Educational Alternatives	--

Exceptional Students, Total	$ 1,636,455
Expenditures per FTE	6,224
Educable Mentally Retarded	206,856
Trainable Mentally Retarded	121,925
Physically Handicapped	9,834
Physical/Occupational Therapy PT	27,745
Speech and Hearing Therapy PT	158,256
Deaf	23,645
Visually Handicapped PT	42,934
Visually Handicapped	--
Emotionally Disturbed PT	71,451
Emotionally Disturbed	254,512
Specific Learning Disability PT	158,563
Specific Learning Disability	275,649
Gifted PT	61,069
Hospital and Homebound PT	50,572
Profoundly Handicapped	173,444

Vocational Programs, Total	$ 1,222,879
Expenditures per FTE	3,864
Agriculture	303,350
Business and Office	242,829
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	159,765
Technical, Trade and Industrial	337,174
Exploratory	179,761

Adult General Education, Total (Adult Basic and High School)	$ 56,488
Expenditures per FTE	2,201

PROFILES OF FLORIDA SCHOOL DISTRICTS

#42
MARION

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	1,160	3,496
Vocational	2,692	4,058
Adult	132	122
Basic K-12	21,633	23,641
Total	25,617	31,317

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.33
4-8	19.39
9-12	18.02

REVENUE

	1985-86
Total Federal Revenue	$ 7,595,100
Percent of Total Revenue	8.5%
Federal Revenue per FTE	296
Total State Revenue	56,556,898
Percent of Total Revenue	63.0%
State Revenue per FTE	2,208
Total Local Revenue	25,601,015
Percent of Total Revenue	28.5%
Local Revenue per FTE	999
Total All Revenue	89,753,014
Total Revenue per FTE	3,504
Total Receipts, Transfers and Beginning Balances	18,427,478
Grand Total	108,180,492

State Categorical/Special Allocations	1985-86
Community Education	$ 42,268
Community Instructional Services	48,188
Compensatory Education	522,107
Comprehensive Health Education	35,000
Diagnostic Resource Centers	41,779
Education Improvement	1,475
High Cost Science Labs	22,516
Instructional Materials	833,252
Migrant Education	--
Public Education Capital Outlay	4,154,133
Primary Education Program	1,418,681
Reading Resource Specialists	116,091
Safe Schools	--
School Lunch Program	192,397
School Volunteer Program	5,015
Student Development Services	366,183
Student Transportation	2,317,044
Supplement for School Bus Replacement	163,834

EXPENDITURES

	1985-86
Total Current Expenses	$ 83,375,887
Current Expense per FTE	3,255
Total Capital Outlay	7,835,385
Total Debt Service	2,044,701
Total Expenditures, All Funds	93,255,972
Total Transfers, Ending Balances and Adjustments	14,924,520
Grand Total	108,180,492

Total FEFP Expenditures	$ 68,152,168
Expenditures by FEFP Program	
Basic (K-12), Total	53,307,262
Expenditures per FTE	2,464
Basic K - 3	18,153,909
Basic 4 - 9	20,124,639
Basic 10 - 12	14,297,766
Educational Alternatives	730,948

Exceptional Students, Total	$ 6,562,205
Expenditures per FTE	5,659
Educable Mentally Retarded	1,260,510
Trainable Mentally Retarded	555,916
Physically Handicapped	288,491
Physical/Occupational Therapy PT	84,021
Speech and Hearing Therapy PT	497,928
Deaf	--
Visually Handicapped PT	67,020
Visually Handicapped	--
Emotionally Disturbed PT	413,615
Emotionally Disturbed	700,759
Specific Learning Disability PT	887,428
Specific Learning Disability	669,784
Gifted PT	601,095
Hospital and Homebound PT	101,908
Profoundly Handicapped	433,730

Vocational Programs, Total	$ 7,897,734
Expenditures per FTE	2,934
Agriculture	1,018,410
Business and Office	1,344,417
Distributive	208,702
Diversified	593,221
Health	278,691
Public Service	94,294
Home Economics	920,349
Technical, Trade and Industrial	2,300,355
Exploratory	1,139,295

Adult General Education, Total (Adult Basic and High School)	$ 384,967
Expenditures per FTE	2,914

PROFILES OF FLORIDA SCHOOL DISTRICTS

#45
NASSAU

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	362	1,011
Vocational	587	857
Adult	54	50
Basic K-12	6,766	7,430
Total	7,769	9,348

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	22.13
4-8	23.58
9-12	19.00

REVENUE

	1985-86
Total Federal Revenue	$ 2,346,816
Percent of Total Revenue	7.8%
Federal Revenue per FTE	302
Total State Revenue	20,702,786
Percent of Total Revenue	68.7%
State Revenue per FTE	2,665
Total Local Revenue	7,066,010
Percent of Total Revenue	23.5%
Local Revenue per FTE	910
Total All Revenue	30,115,612
Total Revenue per FTE	3,877
Total Receipts, Transfers and Beginning Balances	4,115,155
Grand Total	34,230,767

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	20,000
Compensatory Education	192,900
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	4,100
High Cost Science Labs	4,499
Instructional Materials	230,785
Migrant Education	--
Public Education Capital Outlay	4,574,983
Primary Education Program	440,935
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	27,696
School Volunteer Program	3,768
Student Development Services	109,123
Student Transportation	721,348
Supplement for School Bus Replacement	78,524

EXPENDITURES

	1985-86
Total Current Expenses	$22,733,130
Current Expense per FTE	2,926
Total Capital Outlay	4,323,889
Total Debt Service	301,043
Total Expenditures, All Funds	27,358,061
Total Transfers, Ending Balances and Adjustments	6,872,705
Grand Total	34,230,767

Total FEFP Expenditures	$ 18,930,714
Expenditures by FEFP Program	
Basic (K-12), Total	15,073,375
Expenditures per FTE	2,228
Basic K - 3	4,937,893
Basic 4 - 9	5,443,422
Basic 10 - 12	4,220,497
Educational Alternatives	471,563

Exceptional Students, Total	$ 2,102,582
Expenditures per FTE	5,809
Educable Mentally Retarded	403,850
Trainable Mentally Retarded	162,628
Physically Handicapped	3,222
Physical/Occupational Therapy PT	1,243
Speech and Hearing Therapy PT	117,422
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	136,531
Emotionally Disturbed	197,877
Specific Learning Disability PT	338,138
Specific Learning Disability	601,557
Gifted PT	60,175
Hospital and Homebound PT	26,823
Profoundly Handicapped	53,116

Vocational Programs, Total	$ 1,656,151
Expenditures per FTE	2,820
Agriculture	39,423
Business and Office	380,253
Distributive	--
Diversified	286,554
Health	84,673
Public Service	1,994
Home Economics	215,314
Technical, Trade and Industrial	231,437
Exploratory	416,503

Adult General Education, Total (Adult Basic and High School)	$ 98,606
Expenditures per FTE	1,831

PROFILES OF FLORIDA SCHOOL DISTRICTS

#54
PUTNAM

CROWN REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	466	1,437
Vocational	775	1,185
Adult	69	64
Basic K-12	9,458	10,359
Total	10,768	13,045

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.85
4-8	21.37
9-12	19.37

REVENUE

1985-86	
Total Federal Revenue	$ 3,809,345
Percent of Total Revenue	9.9%
Federal Revenue per FTE	354
Total State Revenue	21,732,586
Percent of Total Revenue	56.5%
State Revenue per FTE	2,018
Total Local Revenue	12,907,400
Percent of Total Revenue	33.6%
Local Revenue per FTE	1,199
Total All Revenue	38,449,332
Total Revenue per FTE	3,571
Total Receipts, Transfers and Beginning Balances	11,123,112
Grand Total	49,572,443

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	256,618
Comprehensive Health Education	41,460
Diagnostic Resource Centers	29,234
Education Improvement	915
High Cost Science Labs	17,731
Instructional Materials	289,508
Migrant Education	--
Public Education Capital Outlay	789,578
Primary Education Program	6532,328
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	102,837
School Volunteer Program	4,535
Student Development Services	151,982
Student Transportation	1,071,594
Supplement for School Bus Replacement	66,891

EXPENDITURES

1985-86	
Total Current Expenses	$ 33,187,669
Current Expense per FTE	3,082
Total Capital Outlay	5,998,320
Total Debt Service	675,960
Total Expenditures, All Funds	39,861,949
Total Transfers, Ending Balances and Adjustments	9,710,494
Grand Total	49,572,443

Total FEFP Expenditures	$ 26,310,017
Expenditures by FEFP Program	
Basic (K-12), Total	19,898,222
Expenditures per FTE	2,104
Basic K - 3	6,717,218
Basic 4 - 9	7,393,493
Basic 10 - 12	5,282,101
Educational Alternatives	505,410

Exceptional Students, Total	$ 3,756,250
Expenditures per FTE	8,063
Educable Mentally Retarded	803,396
Trainable Mentally Retarded	452,850
Physically Handicapped	16,487
Physical/Occupational Therapy PT	109,136
Speech and Hearing Therapy PT	454,794
Deaf	3,114
Visually Handicapped PT	34,315
Visually Handicapped	56,445
Emotionally Disturbed PT	57,498
Emotionally Disturbed	308,068
Specific Learning Disability PT	631,644
Specific Learning Disability	258,993
Gifted PT	327,733
Hospital and Homebound PT	62,433
Profoundly Handicapped	179,344

Vocational Programs, Total	$ 2,545,087
Expenditures per FTE	3,283
Agriculture	211,271
Business and Office	589,049
Distributive	64,701
Diversified	18,356
Health	56,653
Public Service	--
Home Economics	299,917
Technical, Trade and Industrial	782,901
Exploratory	522,239

Adult General Education, Total (Adult Basic and High School)	$ 110,458
Expenditures per FTE	1,598

PROFILES OF FLORIDA SCHOOL DISTRICTS

#55
ST. JOHNS

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	478	1,443
Vocational	2,112	3,068
Adult	232	214
Basic K-12	8,237	9,004
Total	11,059	13,729

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	22.57
4-8	19.67
9-12	16.79

REVENUE

	1985-86
Total Federal Revenue	$ 2,774,752
Percent of Total Revenue	7.0%
Federal Revenue per FTE	251
Total State Revenue	22,066,775
Percent of Total Revenue	55.3%
State Revenue per FTE	1,995
Total Local Revenue	15,063,303
Percent of Total Revenue	37.7%
Local Revenue per FTE	1,362
Total All Revenue	39,904,830
Total Revenue per FTE	3,608
Total Receipts, Transfers and Beginning Balances	6,147,784
Grand Total	46,052,613

State Categorical/Special Allocations	1985-86
Community Education	$ 6,978
Community Instructional Services	36,198
Compensatory Education	201,638
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	3,590
Instructional Materials	272,819
Migrant Education	24,994
Public Education Capital Outlay	1,654,704
Primary Education Program	531,912
Reading Resource Specialists	38,003
Safe Schools	--
School Lunch Program	46,024
School Volunteer Program	4,535
Student Development Services	153,213
Student Transportation	918,564
Supplement for School Bus Replacement	61,559

EXPENDITURES

	1985-86
Total Current Expenses	$34,584,887
Current Expense per FTE	3,127
Total Capital Outlay	5,218,947
Total Debt Service	426,681
Total Expenditures, All Funds	40,230,515
Total Transfers, Ending Balances and Adjustments	5,822,098
Grand Total	46,052,613

Total FEFP Expenditures	$ 29,108,628
Expenditures by FEFP Program	
Basic (K-12), Total	20,979,028
Expenditures per FTE	2,547
Basic K - 3	6,524,929
Basic 4 - 9	8,234,172
Basic 10 - 12	5,648,373
Educational Alternatives	571,554

Exceptional Students, Total	$ 2,614,305
Expenditures per FTE	5,476
Educable Mentally Retarded	469,669
Trainable Mentally Retarded	208,160
Physically Handicapped	--
Physical/Occupational Therapy PT	50,236
Speech and Hearing Therapy PT	417,230
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	20,583
Emotionally Disturbed	141,228
Specific Learning Disability PT	654,834
Specific Learning Disability	289,486
Gifted PT	246,335
Hospital and Homebound PT	39,842
Profoundly Handicapped	76,702

Vocational Programs, Total	$ 5,070,909
Expenditures per FTE	2,401
Agriculture	107,553
Business and Office	756,626
Distributive	27,352
Diversified	--
Health	361,502
Public Service	368,448
Home Economics	191,087
Technical, Trade and Industrial	2,883,113
Exploratory	375,228

Adult General Education, Total (Adult Basic and High School)	$ 444,386
Expenditures per FTE	1,917

PROFILES OF FLORIDA SCHOOL DISTRICTS

#61
SUWANNEE

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	179	541
Vocational	569	858
Adult	21	20
Basic K-12	4,357	4,744
Total	5,126	6,163

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.68
4-8	22.12
9-12	18.97

REVENUE

	1985-86
Total Federal Revenue	$ 1,672,610
Percent of Total Revenue	10.0%
Federal Revenue per FTE	326
Total State Revenue	12,564,391
Percent of Total Revenue	75.5%
State Revenue per FTE	2,451
Total Local Revenue	2,407,433
Percent of Total Revenue	14.5%
Local Revenue per FTE	470
Total All Revenue	16,644,434
Total Revenue per FTE	3,247
Total Receipts, Transfers and Beginning Balances	1,823,968
Grand Total	18,468,402

State Categorical/Special Allocations	1985-86
Community Education	$ 21,132
Community Instructional Services	11,324
Compensatory Education	147,195
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	3,186
High Cost Science Labs	8,460
Instructional Materials	154,770
Migrant Education	--
Public Education Capital Outlay	504,216
Primary Education Program	268,348
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	26,400
School Volunteer Program	3,576
Student Development Services	73,262
Student Transportation	481,925
Supplement for School Bus Replacement	50,410

EXPENDITURES

	1985-86
Total Current Expenses	$15,946,873
Current Expense per FTE	3,111
Total Capital Outlay	924,284
Total Debt Service	404,910
Total Expenditures, All Funds	17,276,067
Total Transfers, Ending Balances and Adjustments	1,192,335
Grand Total	18,468,402

Total FEFP Expenditures	$ 12,702,918
Expenditures by FEFP Program	
Basic (K-12), Total	9,891,181
Expenditures per FTE	2,270
Basic K - 3	3,253,403
Basic 4 - 9	3,626,102
Basic 10 - 12	2,918,027
Educational Alternatives	93,649

Exceptional Students, Total	$ 1,026,029
Expenditures per FTE	5,742
Educable Mentally Retarded	284,365
Trainable Mentally Retarded	18,351
Physically Handicapped	--
Physical/Occupational Therapy PT	8,933
Speech and Hearing Therapy PT	143,196
Deaf	25,841
Visually Handicapped PT	8,366
Visually Handicapped	--
Emotionally Disturbed PT	29,128
Emotionally Disturbed	94,372
Specific Learning Disability PT	250,288
Specific Learning Disability	96,760
Gifted PT	40,206
Hospital and Homebound PT	26,223
Profoundly Handicapped	--

Vocational Programs, Total	$ 1,712,491
Expenditures per FTE	3,012
Agriculture	148,682
Business and Office	342,409
Distributive	--
Diversified	83,492
Health	170,307
Public Service	--
Home Economics	200,108
Technical, Trade and Industrial	560,128
Exploratory	207,365

Adult General Education, Total (Adult Basic and High School)	$ 73,217
Expenditures per FTE	3,413

PROFILES OF FLORIDA SCHOOL DISTRICTS

#63
UNION

CROWN REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	53	177
Vocational	149	230
Adult	9	9
Basic K-12	1,449	1,579
Total	1,660	1,995

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	23.00
4-8	21.71
9-12	16.94

REVENUE

	1985-86
Total Federal Revenue	$ 308,797
Percent of Total Revenue	5.7%
Federal Revenue per FTE	186
Total State Revenue	4,510,145
Percent of Total Revenue	83.5%
State Revenue per FTE	2,717
Total Local Revenue	579,603
Percent of Total Revenue	10.7%
Local Revenue per FTE	349
Total All Revenue	5,398,545
Total Revenue per FTE	3,252
Total Receipts, Transfers and Beginning Balances	564,947
Grand Total	5,963,492

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	7,612
Compensatory Education	45,839
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,000
High Cost Science Labs	2,158
Instructional Materials	40,307
Migrant Education	--
Public Education Capital Outlay	184,602
Primary Education Program	108,410
Reading Resource Specialists	17,461
Safe Schools	--
School Lunch Program	7,654
School Volunteer Program	2,288
Student Development Services	22,608
Student Transportation	136,466
Supplement for School Bus Replacement	14,541

EXPENDITURES

	1985-86
Total Current Expenses	$ 5,278,439
Current Expense per FTE	3,179
Total Capital Outlay	62,441
Total Debt Service	215,468
Total Expenditures, All Funds	5,556,348
Total Transfers, Ending Balances and Adjustments	407,144
Grand Total	5,963,492

Total FEFP Expenditures	$ 4,393,039
Expenditures by FEFP Program	
Basic (K-12), Total	3,432,772
Expenditures per FTE	2,369
Basic K - 3	1,123,506
Basic 4 - 9	1,254,906
Basic 10 - 12	1,027,044
Educational Alternatives	27,316

Exceptional Students, Total	$ 361,747
Expenditures per FTE	6,831
Educable Mentally Retarded	79,327
Trainable Mentally Retarded	67,672
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	51,966
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	36,995
Emotionally Disturbed	22,078
Specific Learning Disability PT	83,607
Specific Learning Disability	20,102
Gifted PT	--
Hospital and Homebound PT	--
Profoundly Handicapped	--

Vocational Programs, Total	$ 514,748
Expenditures per FTE	3,460
Agriculture	220,212
Business and Office	120,317
Distributive	--
Diversified	--
Health	18,888
Public Service	--
Home Economics	20,733
Technical, Trade and Industrial	68,393
Exploratory	66,205

Adult General Education, Total (Adult Basic and High School)	$ 83,772
Expenditures per FTE	9,008

EAST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#5
BREVARD

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	2,710	7,859
Vocational	2,953	4,370
Adult	--	--
Basic K-12	41,917	46,118
Total	47,580	58,347

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.58
4-8	21.92
9-12	18.47

REVENUE

	1985-86
Total Federal Revenue	$ 10,730,895
Percent of Total Revenue	6.5%
Federal Revenue per FTE	226
Total State Revenue	91,115,295
Percent of Total Revenue	55.1%
State Revenue per FTE	1,915
Total Local Revenue	63,463,983
Percent of Total Revenue	38.4%
Local Revenue per FTE	1,334
Total All Revenue	165,310,173
Total Revenue per FTE	3,474
Total Receipts, Transfers and Beginning Balances	31,154,268
Grand Total	196,464,441

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	734,499
Comprehensive Health Education	41,552
Diagnostic Resource Centers	52,663
Education Improvement	15,125
High Cost Science Labs	51,822
Instructional Materials	1,427,345
Migrant Education	--
Public Education Capital Outlay	5,306,776
Primary Education Program	2,585,765
Reading Resource Specialists	203,354
Safe Schools	371,486
School Lunch Program	131,039
School Volunteer Program	9,045
Student Development Services	747,934
Student Transportation	3,108,688
Supplement for School Bus Replacement	227,816

EXPENDITURES

	1985-86
Total Current Expenses	$ 149,327,619
Current Expense per FTE	3,138
Total Capital Outlay	14,411,833
Total Debt Service	1,886,718
Total Expenditures, All Funds	165,626,170
Total Transfers, Ending Balances and Adjustments	30,838,271
Grand Total	196,464,441

Total FEFP Expenditures	$ 129,058,236
Expenditures by FEFP Program	
Basic (K-12), Total	102,275,651
Expenditures per FTE	2,440
Basic K - 3	32,385,046
Basic 4 - 9	33,425,466
Basic 10 - 12	34,914,775
Educational Alternatives	1,550,364

Exceptional Students, Total	$ 18,087,093
Expenditures per FTE	6,674
Educable Mentally Retarded	1,822,518
Trainable Mentally Retarded	785,258
Physically Handicapped	748,669
Physical/Occupational Therapy PT	482,685
Speech and Hearing Therapy PT	1,798,116
Deaf	331,515
Visually Handicapped PT	92,443
Visually Handicapped	--
Emotionally Disturbed PT	124,012
Emotionally Disturbed	1,580,051
Specific Learning Disability PT	3,319,645
Specific Learning Disability	3,533,605
Gifted PT	2,178,075
Hospital and Homebound PT	265,851
Profoundly Handicapped	1,024,650

Vocational Programs, Total	$ 8,695,492
Expenditures per FTE	2,945
Agriculture	36,761
Business and Office	2,065,890
Distributive	495,617
Diversified	585,657
Health	190,221
Public Service	--
Home Economics	1,023,424
Technical, Trade and Industrial	2,727,140
Exploratory	1,570,782

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#31 INDIAN RIVER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	458	1,422
Vocational	559	816
Adult	35	32
Basic K-12	9,242	10,143
Total	10,294	12,413

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	17.74
4-8	20.86
9-12	20.20

REVENUE

	1985-86
Total Federal Revenue	$ 2,309,154
Percent of Total Revenue	5.8%
Federal Revenue per FTE	224
Total State Revenue	14,137,969
Percent of Total Revenue	35.6%
State Revenue per FTE	1,373
Total Local Revenue	23,234,330
Percent of Total Revenue	58.6%
Local Revenue per FTE	2,257
Total All Revenue	39,681,453
Total Revenue per FTE	3,855
Total Receipts, Transfers and Beginning Balances	17,211,033
Grand Total	56,892,486

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	36,669
Compensatory Education	218,441
Comprehensive Health Education	12,377
Diagnostic Resource Centers	--
Education Improvement	5,000
High Cost Science Labs	21,009
Instructional Materials	281,765
Migrant Education	--
Public Education Capital Outlay	858,379
Primary Education Program	589,183
Reading Resource Specialists	15,377
Safe Schools	--
School Lunch Program	52,976
School Volunteer Program	4,535
Student Development Services	143,923
Student Transportation	751,243
Supplement for School Bus Replacement	52,349

EXPENDITURES

	1985-86
Total Current Expenses	$33,151,085
Current Expense per FTE	3,220
Total Capital Outlay	5,930,414
Total Debt Service	3,312,349
Total Expenditures, All Funds	42,393,847
Total Transfers, Ending Balances and Adjustments	14,498,639
Grand Total	56,892,486

Total FEFP Expenditures	$ 28,309,077
Expenditures by FEFP Program	
Basic (K-12), Total	23,632,313
Expenditures per FTE	2,557
Basic K - 3	8,105,513
Basic 4 - 9	8,109,981
Basic 10 - 12	7,038,359
Educational Alternatives	378,460

Exceptional Students, Total	$ 2,863,103
Expenditures per FTE	6,255
Educable Mentally Retarded	381,094
Trainable Mentally Retarded	231,910
Physically Handicapped	45,669
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	446,159
Deaf	--
Visually Handicapped PT	21,808
Visually Handicapped	--
Emotionally Disturbed PT	6,442
Emotionally Disturbed	205,118
Specific Learning Disability PT	471,904
Specific Learning Disability	542,990
Gifted PT	182,778
Hospital and Homebound PT	43,554
Profoundly Handicapped	283,677

Vocational Programs, Total	$ 1,719,213
Expenditures per FTE	3,073
Agriculture	88,434
Business and Office	513,120
Distributive	4,480
Diversified	158,417
Health	44,797
Public Service	--
Home Economics	185,464
Technical, Trade and Industrial	362,297
Exploratory	362,204

Adult General Education, Total (Adult Basic and High School)	$ 94,448
Expenditures per FTE	2,698

PROFILES OF FLORIDA SCHOOL DISTRICTS

#35
LAKE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	1,047	3,333
Vocational	1,997	2,912
Adult	219	203
Basic K-12	16,098	17,627
Total	19,361	24,075

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.62
4-8	22.34
9-12	17.69

REVENUE

1985-86	
Total Federal Revenue	$ 4,836,865
Percent of Total Revenue	7.6%
Federal Revenue per FTE	250
Total State Revenue	41,278,156
Percent of Total Revenue	64.9%
State Revenue per FTE	2,132
Total Local Revenue	17,515,035
Percent of Total Revenue	27.5%
Local Revenue per FTE	905
Total All Revenue	63,630,056
Total Revenue per FTE	3,287
Total Receipts, Transfers and Beginning Balances	8,888,615
Grand Total	72,518,671

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	50,152
Compensatory Education	332,568
Comprehensive Health Education	10,137
Diagnostic Resource Centers	--
Education Improvement	4,500
High Cost Science Labs	17,278
Instructional Materials	536,940
Migrant Education	--
Public Education Capital Outlay	1,648,061
Primary Education Program	1,057,134
Reading Resource Specialists	143,795
Safe Schools	--
School Lunch Program	96,872
School Volunteer Program	5,878
Student Development Services	276,896
Student Transportation	1,651,183
Supplement for School Bus Replacement	121,664

EXPENDITURES

1985-86	
Total Current Expenses	$59,905,966
Current Expense per FTE	3,094
Total Capital Outlay	3,597,419
Total Debt Service	727,391
Total Expenditures, All Funds	64,230,776
Total Transfers, Ending Balances and Adjustments	8,287,895
Grand Total	72,518,671

Total FEFP Expenditures	$ 50,141,787
Expenditures by FEFP Program	
Basic (K-12), Total	37,091,401
Expenditures per FTE	2,304
Basic K - 3	12,414,976
Basic 4 - 9	13,414,027
Basic 10 - 12	10,742,809
Educational Alternatives	519,589

Exceptional Students, Total	$ 5,834,628
Expenditures per FTE	5,574
Educable Mentally Retarded	821,764
Trainable Mentally Retarded	378,743
Physically Handicapped	357,893
Physical/Occupational Therapy PT	628
Speech and Hearing Therapy PT	839,082
Deaf	163,793
Visually Handicapped PT	24,103
Visually Handicapped	--
Emotionally Disturbed PT	143,826
Emotionally Disturbed	499,681
Specific Learning Disability PT	1,226,775
Specific Learning Disability	616,817
Gifted PT	406,498
Hospital and Homebound PT	162,691
Profoundly Handicapped	192,334

Vocational Programs, Total	$ 6,634,723
Expenditures per FTE	3,322
Agriculture	679,763
Business and Office	1,192,795
Distributive	396,850
Diversified	124,843
Health	656,438
Public Service	465,047
Home Economics	579,820
Technical, Trade and Industrial	1,849,859
Exploratory	689,308

Adult General Education, Total (Adult Basic and High School)	$ 581,035
Expenditures per FTE	2,648

PROFILES OF FLORIDA SCHOOL DISTRICTS

#47
OKEECHOBEE — **EAST CENTRAL REGION**

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	235	684
Vocational	303	456
Adult	23	22
Basic K-12	4,623	5,064
Total	5,184	6,226

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	21.85
4-8	23.33
9-12	19.05

REVENUE

	1985-86
Total Federal Revenue	$ 2,081,687
Percent of Total Revenue	11.6%
Federal Revenue per FTE	402
Total State Revenue	12,009,494
Percent of Total Revenue	67.0%
State Revenue per FTE	2,316
Total Local Revenue	3,844,144
Percent of Total Revenue	21.4%
Local Revenue per FTE	741
Total All Revenue	17,935,325
Total Revenue per FTE	3,459
Total Receipts, Transfers and Beginning Balances	1,979,293
Grand Total	19,914,617

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	9,759
Compensatory Education	108,884
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	8,414
Instructional Materials	151,772
Migrant Education	21,649
Public Education Capital Outlay	509,433
Primary Education Program	337,802
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	45,304
School Volunteer Program	3,576
Student Development Services	72,181
Student Transportation	484,717
Supplement for School Bus Replacement	48,472

EXPENDITURES

	1985-86
Total Current Expenses	$16,077,563
Current Expense per FTE	3,101
Total Capital Outlay	436,807
Total Debt Service	447,629
Total Expenditures, All Funds	16,961,999
Total Transfers, Ending Balances and Adjustments	2,952,618
Grand Total	19,914,617

Total FEFP Expenditures	$ 12,625,134
Expenditures by FEFP Program	
Basic (K-12), Total	10,173,661
Expenditures per FTE	2,200
Basic K - 3	3,845,316
Basic 4 - 9	3,475,107
Basic 10 - 12	2,616,878
Educational Alternatives	235,860
Exceptional Students, Total	$ 1,471,974
Expenditures per FTE	6,275
Educable Mentally Retarded	334,728
Trainable Mentally Retarded	88,926
Physically Handicapped	--
Physical/Occupational Therapy PT	39,062
Speech and Hearing Therapy PT	152,156
Deaf	--
Visually Handicapped PT	31,738
Visually Handicapped	--
Emotionally Disturbed PT	31,952
Emotionally Disturbed	77,995
Specific Learning Disability PT	366,310
Specific Learning Disability	167,432
Gifted PT	67,179
Hospital and Homebound PT	45,067
Profoundly Handicapped	69,429
Vocational Programs, Total	$ 903,343
Expenditures per FTE	2,979
Agriculture	169,884
Business and Office	146,039
Distributive	--
Diversified	99,317
Health	38,835
Public Service	--
Home Economics	54,196
Technical, Trade and Industrial	220,722
Exploratory	174,350
Adult General Education, Total (Adult Basic and High School)	$ 76,156
Expenditures per FTE	3,257

PROFILES OF FLORIDA SCHOOL DISTRICTS

#48
ORANGE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	4,286	13,035
Vocational	11,389	15,800
Adult	2,409	2,226
Basic K-12	74,613	81,675
Total	92,697	112,736

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.75
4-8	20.70
9-12	18.47

REVENUE

	1985-86
Total Federal Revenue	$ 21,301,419
Percent of Total Revenue	6.7%
Federal Revenue per FTE	230
Total State Revenue	169,593,270
Percent of Total Revenue	53.2%
State Revenue per FTE	1,830
Total Local Revenue	127,827,337
Percent of Total Revenue	40.1%
Local Revenue per FTE	1,379
Total All Revenue	318,722,026
Total Revenue per FTE	3,438
Total Receipts, Transfers and Beginning Balances	35,771,329
Grand Total	354,493,354

State Categorical/Special Allocations	1985-86
Community Education	$ 49,311
Community Instructional Services	208,058
Compensatory Education	1,959,515
Comprehensive Health Education	56,702
Diagnostic Resource Centers	--
Education Improvement	7,355
High Cost Science Labs	79,481
Instructional Materials	2,178,262
Migrant Education	44,000
Public Education Capital Outlay	11,309,543
Primary Education Program	4,749,575
Reading Resource Specialists	205,420
Safe Schools	734,767
School Lunch Program	372,534
School Volunteer Program	12,883
Student Development Services	1,352,446
Student Transportation	3,909,111
Supplement for School Bus Replacement	356,266

EXPENDITURES

	1985-86
Total Current Expenses	$280,211,208
Current Expense per FTE	3,023
Total Capital Outlay	18,207,841
Total Debt Service	2,610,320
Total Expenditures, All Funds	301,029,369
Total Transfers, Ending Balances and Adjustments	53,463,985
Grand Total	354,493,354

Total FEFP Expenditures	$ 238,614,906
Expenditures by FEFP Program	
Basic (K-12), Total	174,196,622
Expenditures per FTE	2,335
Basic K - 3	58,178,950
Basic 4 - 9	61,676,719
Basic 10 - 12	51,404,194
Educational Alternatives	2,936,759

Exceptional Students, Total	$ 29,477,356
Expenditures per FTE	6,877
Educable Mentally Retarded	4,251,452
Trainable Mentally Retarded	2,219,836
Physically Handicapped	991,428
Physical/Occupational Therapy PT	708,614
Speech and Hearing Therapy PT	3,141,098
Deaf	1,169,613
Visually Handicapped PT	215,152
Visually Handicapped	268,762
Emotionally Disturbed PT	439,141
Emotionally Disturbed	2,398,353
Specific Learning Disability PT	4,866,922
Specific Learning Disability	3,247,360
Gifted PT	3,222,982
Hospital and Homebound PT	433,033
Profoundly Handicapped	1,903,610

Vocational Programs, Total	$ 29,470,249
Expenditures per FTE	2,588
Agriculture	904,332
Business and Office	4,971,638
Distributive	2,195,504
Diversified	743,352
Health	1,414,116
Public Service	1,742,336
Home Economics	4,206,628
Technical, Trade and Industrial	10,590,958
Exploratory	2,701,385

Adult General Education, Total (Adult Basic and High School)	$ 5,470,679
Expenditures per FTE	2,271

PROFILES OF FLORIDA SCHOOL DISTRICTS

#49
OSCEOLA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	458	1,406
Vocational	607	863
Adult	45	41
Basic K-12	11,321	12,480
Total	12,431	14,790

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	22.67
4-8	22.40
9-12	21.27

REVENUE

	1985-86
Total Federal Revenue	$ 2,001,331
Percent of Total Revenue	4.7%
Federal Revenue per FTE	161
Total State Revenue	24,149,020
Percent of Total Revenue	56.6%
State Revenue per FTE	1,943
Total Local Revenue	16,537,461
Percent of Total Revenue	38.7%
Local Revenue per FTE	1,330
Total All Revenue	42,687,812
Total Revenue per FTE	3,434
Total Receipts, Transfers and Beginning Balances	13,794,067
Grand Total	56,481,879

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	40,510
Compensatory Education	255,004
Comprehensive Health Education	10,528
Diagnostic Resource Centers	--
Education Improvement	2,365
High Cost Science Labs	4,778
Instructional Materials	403,590
Migrant Education	j--
Public Education Capital Outlay	3,146,112
Primary Education Program	727,212
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	46,109
School Volunteer Program	4,343
Student Development Services	183,689
Student Transportation	784,924
Supplement for School Bus Replacement	82,402

EXPENDITURES

	1985-86
Total Current Expenses	$35,439,097
Current Expense per FTE	2,851
Total Capital Outlay	7,552,554
Total Debt Service	2,428,145
Total Expenditures, All Funds	45,419,797
Total Transfers, Ending Balances and Adjustments	11,062,082
Grand Total	56,481,879

Total FEFP Expenditures	$ 29,842,921
Expenditures by FEFP Program	
Basic (K-12), Total	25,007,206
Expenditures per FTE	2,209
Basic K - 3	8,631,265
Basic 4 - 9	8,586,035
Basic 10 - 12	6,884,343
Educational Alternatives	905,563

Exceptional Students, Total	$ 2,900,400
Expenditures per FTE	6,328
Educable Mentally Retarded	359,207
Trainable Mentally Retarded	199,723
Physically Handicapped	44,247
Physical/Occupational Therapy PT	50,597
Speech and Hearing Therapy PT	411,220
Deaf	95,711
Visually Handicapped PT	47,098
Visually Handicapped	15,164
Emotionally Disturbed PT	46,970
Emotionally Disturbed	182,846
Specific Learning Disability PT	463,468
Specific Learning Disability	617,807
Gifted PT	197,940
Hospital and Homebound PT	47,692
Profoundly Handicapped	120,710

Vocational Programs, Total	$ 1,863,082
Expenditures per FTE	3,069
Agriculture	152,310
Business and Office	401,009
Distributive	186,116
Diversified	106,655
Health	536
Public Service	3,682
Home Economics	131,089
Technical, Trade and Industrial	253,713
Exploratory	627,962

Adult General Education, Total (Adult Basic and High School)	$ 72,233
Expenditures per FTE	1,611

PROFILES OF FLORIDA SCHOOL DISTRICTS

#56
ST. LUCIE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	825	2,646
Vocational	941	1,391
Adult	--	--
Basic K-12	14,735	16,053
Total	16,501	20,090

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	23.25
4-8	21.83
9-12	19.24

REVENUE

	1985-86
Total Federal Revenue	$ 6,275,094
Percent of Total Revenue	10.1%
Federal Revenue per FTE	380
Total State Revenue	27,950,544
Percent of Total Revenue	44.9%
State Revenue per FTE	1,694
Total Local Revenue	28,091,856
Percent of Total Revenue	45.1%
Local Revenue per FTE	1,702
Total All Revenue	62,317,494
Total Revenue per FTE	3,777
Total Receipts, Transfers and Beginning Balances	40,673,116
Grand Total	102,990,610

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	449,249
Comprehensive Health Education	16,410
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	5,109
Instructional Materials	548,734
Migrant Education	--
Public Education Capital Outlay	2,681,600
Primary Education Program	1,055,602
Reading Resource Specialists	20,542
Safe Schools	148,004
School Lunch Program	124,744
School Volunteer Program	4,919
Student Development Services	229,198
Student Transportation	1,957,064
Supplement for School Bus Replacement	127,480

EXPENDITURES

	1985-86
Total Current Expenses	$ 57,032,125
Current Expense per FTE	3,456
Total Capital Outlay	8,493,362
Total Debt Service	1,790,815
Total Expenditures, All Funds	67,316,303
Total Transfers, Ending Balances and Adjustments	35,674,307
Grand Total	102,990,610

Total FEFP Expenditures	$ 44,621,316
Expenditures by FEFP Program	
Basic (K-12), Total	35,842,309
Expenditures per FTE	2,432
Basic K - 3	12,192,724
Basic 4 - 9	14,241,668
Basic 10 - 12	9,147,591
Educational Alternatives	260,326

Exceptional Students, Total	$ 5,651,455
Expenditures per FTE	6,854
Educable Mentally Retarded	915,378
Trainable Mentally Retarded	400,667
Physically Handicapped	75,925
Physical/Occupational Therapy PT	86,163
Speech and Hearing Therapy PT	467,559
Deaf	284,416
Visually Handicapped PT	31,059
Visually Handicapped	--
Emotionally Disturbed PT	591,335
Emotionally Disturbed	178,329
Specific Learning Disability PT	965,763
Specific Learning Disability	103,575
Gifted PT	606,954
Hospital and Homebound PT	84,610
Profoundly Handicapped	859,731

Vocational Programs, Total	$ 3,127,552
Expenditures per FTE	3,323
Agriculture	253,060
Business and Office	609,573
Distributive	81,010
Diversified	409,710
Health	74,008
Public Service	--
Home Economics	338,950
Technical, Trade and Industrial	747,442
Exploratory	613,799

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#59
SEMINOLE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	1,905	5,958
Vocational	2,895	4,205
Adult	--	--
Basic K-12	35,807	39,188
Total	40,607	49,351

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.98
4-8	22.13
9-12	21.35

REVENUE

	1985-86
Total Federal Revenue	$ 6,352,099
Percent of Total Revenue	4.8%
Federal Revenue per FTE	156
Total State Revenue	84,210,884
Percent of Total Revenue	63.5%
State Revenue per FTE	2,074
Total Local Revenue	42,054,518
Percent of Total Revenue	31.7%
Local Revenue per FTE	1,036
Total All Revenue	132,617,502
Total Revenue per FTE	3,266
Total Receipts, Transfers and Beginning Balances	133,482,265
Grand Total	266,099,767

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	578,834
Comprehensive Health Education	31,345
Diagnostic Resource Centers	--
Education Improvement	10,226
High Cost Science Labs	17,462
Instructional Materials	1,177,402
Migrant Education	84,152
Public Education Capital Outlay	4,740,659
Primary Education Program	2,131,114
Reading Resource Specialists	51,356
Safe Schools	--
School Lunch Program	99,942
School Volunteer Program	6,934
Student Development Services	602,836
Student Transportation	2,277,751
Supplement for School Bus Replacement	207,943

EXPENDITURES

	1985-86
Total Current Expenses	$114,286,533
Current Expense per FTE	2,814
Total Capital Outlay	16,203,628
Total Debt Service	5,842,304
Total Expenditures, All Funds	136,332,465
Total Transfers, Ending Balances and Adjustments	129,767,302
Grand Total	266,099,767

Total FEFP Expenditures	$ 98,274,076
Expenditures by FEFP Program	
Basic (K-12), Total	78,478,010
Expenditures per FTE	2,192
Basic K - 3	24,859,206
Basic 4 - 9	29,228,121
Basic 10 - 12	23,492,849
Educational Alternatives	897,834

Exceptional Students, Total	$ 11,839,945
Expenditures per FTE	6,216
Educable Mentally Retarded	1,018,117
Trainable Mentally Retarded	677,721
Physically Handicapped	23,269
Physical/Occupational Therapy PT	104,480
Speech and Hearing Therapy PT	1,305,682
Deaf	276,630
Visually Handicapped PT	164,232
Visually Handicapped	13,902
Emotionally Disturbed PT	557,544
Emotionally Disturbed	1,244,801
Specific Learning Disability PT	1,933,788
Specific Learning Disability	1,123,749
Gifted PT	1,860,812
Hospital and Homebound PT	234,616
Profoundly Handicapped	1,300,602

Vocational Programs, Total	$ 7,956,121
Expenditures per FTE	2,748
Agriculture	268,667
Business and Office	1,792,379
Distributive	292,674
Diversified	737,817
Health	111,645
Public Service	--
Home Economics	935,572
Technical, Trade and Industrial	1,868,110
Exploratory	1,949,257

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#60
SUMTER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	204	568
Vocational	455	667
Adult	33	30
Basic K-12	4,071	4,441
Total	4,763	5,706

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.74
4-8	19.85
9-12	17.54

REVENUE

	1985-86
Total Federal Revenue	$ 1,564,387
Percent of Total Revenue	9.8%
Federal Revenue per FTE	328
Total State Revenue	11,247,483
Percent of Total Revenue	70.2%
State Revenue per FTE	2,361
Total Local Revenue	3,218,122
Percent of Total Revenue	20.1%
Local Revenue per FTE	676
Total All Revenue	16,029,992
Total Revenue per FTE	3,365
Total Receipts, Transfers and Beginning Balances	1,981,498
Grand Total	18,011,490

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	13,934
Compensatory Education	78,101
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	2,500
High Cost Science Labs	3,881
Instructional Materials	151,860
Migrant Education	--
Public Education Capital Outlay	271,080
Primary Education Program	286,240
Reading Resource Specialists	41,084
Safe Schools	--
School Lunch Program	35,223
School Volunteer Program	3,768
Student Development Services	67,749
Student Transportation	474,432
Supplement for School Bus Replacement	53,803

EXPENDITURES

	1985-86
Total Current Expenses	$14,600,810
Current Expense per FTE	3,065
Total Capital Outlay	399,643
Total Debt Service	358,241
Total Expenditures, All Funds	15,358,694
Total Transfers, Ending Balances and Adjustments	2,652,796
Grand Total	18,011,490

Total FEFP Expenditures	$ 11,892,579
Expenditures by FEFP Program	
Basic (K-12), Total	9,703,328
Expenditures per FTE	2,383
Basic K - 3	3,443,591
Basic 4 - 9	3,622,853
Basic 10 - 12	2,448,367
Educational Alternatives	188,517
Exceptional Students, Total	$ 954,913
Expenditures per FTE	4,681
Educable Mentally Retarded	273,267
Trainable Mentally Retarded	122,675
Physically Handicapped	10,182
Physical/Occupational Therapy PT	5,455
Speech and Hearing Therapy PT	100,378
Deaf	--
Visually Handicapped PT	964
Visually Handicapped	--
Emotionally Disturbed PT	4,251
Emotionally Disturbed	51,471
Specific Learning Disability PT	122,565
Specific Learning Disability	176,257
Gifted PT	41,757
Hospital and Homebound PT	5,648
Profoundly Handicapped	40,043
Vocational Programs, Total	$ 1,117,606
Expenditures per FTE	2,458
Agriculture	326,762
Business and Office	332,996
Distributive	--
Diversified	94,731
Health	--
Public Service	--
Home Economics	162,850
Technical, Trade and Industrial	--
Exploratory	200,267
Adult General Education, Total (Adult Basic and High School)	$ 116,732
Expenditures per FTE	3,553

PROFILES OF FLORIDA SCHOOL DISTRICTS

#64
VOLUSIA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	2,295	7,009
Vocational	2,335	3,501
Adult	--	--
Basic K-12	34,879	38,193
Total	39,509	48,703

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.51
4-8	21.41
9-12	18.92

REVENUE

1985-86	
Total Federal Revenue	$ 8,816,711
Percent of Total Revenue	6.0%
Federal Revenue per FTE	223
Total State Revenue	72,915,282
Percent of Total Revenue	49.8%
State Revenue per FTE	1,846
Total Local Revenue	64,578,443
Percent of Total Revenue	44.1%
Local Revenue per FTE	1,635
Total All Revenue	146,310,435
Total Revenue per FTE	3,703
Total Receipts, Transfers and Beginning Balances	50,339,161
Grand Total	196,649,597

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	899,976
Comprehensive Health Education	29,619
Diagnostic Resource Centers	--
Education Improvement	16,247
High Cost Science Labs	42,181
Instructional Materials	1,177,856
Migrant Education	--
Public Education Capital Outlay	1,182,461
Primary Education Program	2,162,866
Reading Resource Specialists	63,693
Safe Schools	348,456
School Lunch Program	235,648
School Volunteer Program	8,181
Student Development Services	599,906
Student Transportation	1,925,511
Supplement for School Bus Replacement	122,148

EXPENDITURES

1985-86	
Total Current Expenses	$123,912,219
Current Expense per FTE	3,136
Total Capital Outlay	13,354,509
Total Debt Service	9,225,335
Total Expenditures, All Funds	146,492,063
Total Transfers, Ending Balances and Adjustments	50,157,533
Grand Total	196,649,597

Total FEFP Expenditures	$ 107,387,851
Expenditures by FEFP Program	
Basic (K-12), Total	84,614,558
Expenditures per FTE	2,426
Basic K - 3	26,462,305
Basic 4 - 9	30,619,544
Basic 10 - 12	25,704,602
Educational Alternatives	1,828,107

Exceptional Students, Total	$ 15,774,780
Expenditures per FTE	6,873
Educable Mentally Retarded	1,872,424
Trainable Mentally Retarded	1,135,944
Physically Handicapped	331,910
Physical/Occupational Therapy PT	179,974
Speech and Hearing Therapy PT	1,270,019
Deaf	567,204
Visually Handicapped PT	117,356
Visually Handicapped	4,126
Emotionally Disturbed PT	738,967
Emotionally Disturbed	1,062,393
Specific Learning Disability PT	2,655,886
Specific Learning Disability	1,539,827
Gifted PT	2,284,143
Hospital and Homebound PT	213,895
Profoundly Handicapped	1,800,712

Vocational Programs, Total	$ 6,998,513
Expenditures per FTE	2,998
Agriculture	771,758
Business and Office	1,265,303
Distributive	117,715
Diversified	277,339
Health	53,873
Public Service	115,017
Home Economics	1,293,993
Technical, Trade and Industrial	1,518,392
Exploratory	1,585,123

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

WEST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#8 CHARLOTTE — WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	305	1,005
Vocational	1,011	1,478
Adult	49	45
Basic K-12	7,500	8,225
Total	8,865	10,753

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.44
4-8	20.80
9-12	18.03

REVENUE

	1985-86
Total Federal Revenue	$ 1,881,195
Percent of Total Revenue	5.1%
Federal Revenue per FTE	212
Total State Revenue	11,883,849
Percent of Total Revenue	32.4%
State Revenue per FTE	1,341
Total Local Revenue	22,919,359
Percent of Total Revenue	62.5%
Local Revenue per FTE	2,585
Total All Revenue	36,684,404
Total Revenue per FTE	4,138
Total Receipts, Transfers and Beginning Balances	4,839,426
Grand Total	41,523,830

State Categorical/Special Allocations	1985-86
Community Education	$ 49,311
Community Instructional Services	474,321
Compensatory Education	149,615
Comprehensive Health Education	16,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	10,552
Instructional Materials	266,040
Migrant Education	--
Public Education Capital Outlay	1,930,655
Primary Education Program	372,246
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	32,512
School Volunteer Program	4,343
Student Development Services	124,541
Student Transportation	691,468
Supplement for School Bus Replacement	58,651

EXPENDITURES

	1985-86
Total Current Expenses	$29,811,400
Current Expense per FTE	3,363
Total Capital Outlay	4,244,293
Total Debt Service	1,107,113
Total Expenditures, All Funds	35,162,806
Total Transfers, Ending Balances and Adjustments	6,361,024
Grand Total	41,523,830

Total FEFP Expenditures	$ 25,455,991
Expenditures by FEFP Program	
Basic (K-12), Total	19,317,973
Expenditures per FTE	2,576
Basic K - 3	4,632,881
Basic 4 - 9	6,765,650
Basic 10 - 12	7,612,837
Educational Alternatives	306,605
Exceptional Students, Total	$ 2,701,514
Expenditures per FTE	8,864
Educable Mentally Retarded	288,463
Trainable Mentally Retarded	342,791
Physically Handicapped	44,613
Physical/Occupational Therapy PT	71,633
Speech and Hearing Therapy PT	341,222
Deaf	28,339
Visually Handicapped PT	29,221
Visually Handicapped	--
Emotionally Disturbed PT	234,252
Emotionally Disturbed	223,576
Specific Learning Disability PT	442,312
Specific Learning Disability	314,135
Gifted PT	155,701
Hospital and Homebound PT	30,518
Profoundly Handicapped	154,738
Vocational Programs, Total	$ 3,084,439
Expenditures per FTE	3,050
Agriculture	86,759
Business and Office	915,885
Distributive	49,576
Diversified	125,352
Health	559,214
Public Service	36,666
Home Economics	173,515
Technical, Trade and Industrial	783,632
Exploratory	353,840
Adult General Education, Total (Adult Basic and High School)	$ 352,065
Expenditures per FTE	7,234

PROFILES OF FLORIDA SCHOOL DISTRICTS

#14
DE SOTO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	280	809
Vocational	438	637
Adult	118	109
Basic K-12	330	3,649
Total	4,140	5,204

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.77
4-8	20.76
9-12	17.54

REVENUE

	1985-86
Total Federal Revenue	$ 1,474,926
Percent of Total Revenue	10.2%
Federal Revenue per FTE	356
Total State Revenue	9.887,426
Percent of Total Revenue	68.4%
State Revenue per FTE	2,388
Total Local Revenue	3,089,882
Percent of Total Revenue	21.4%
Local Revenue per FTE	746
Total All Revenue	14,452,234
Total Revenue per FTE	3,491
Total Receipts, Transfers and Beginning Balances	2,099,702
Grand Total	16,551,936

State Categorical/Special Allocations	1985-86
Community Education	$ 7,043
Community Instructional Services	12,302
Compensatory Education	88,452
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	3,350
High Cost Science Labs	3,092
Instructional Materials	113,836
Migrant Education	--
Public Education Capital Outlay	176,550
Primary Education Program	230,467
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	27,709
School Volunteer Program	--
Student Development Services	57,939
Student Transportation	289,154
Supplement for School Bus Replacement	29,083

EXPENDITURES

	1985-86
Total Current Expenses	$12,999,571
Current Expense per FTE	3,140
Total Capital Outlay	114,851
Total Debt Service	518,591
Total Expenditures, All Funds	13,633,013
Total Transfers, Ending Balances and Adjustments	2,918,923
Grand Total	16,551,936

Total FEFP Expenditures	$ 10,202,266
Expenditures by FEFP Program	
Basic (K-12), Total	7,385,066
Expenditures per FTE	2,236
Basic K - 3	2,532,945
Basic 4 - 9	2,709,435
Basic 10 - 12	1,852,467
Educational Alternatives	290,219

Exceptional Students, Total	$ 1,447,810
Expenditures per FTE	5,165
Educable Mentally Retarded	267,506
Trainable Mentally Retarded	--
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	167,712
Deaf	58,087
Visually Handicapped PT	5,81[illegible]
Visually Handicapped	--
Emotionally Disturbed PT	47,869
Emotionally Disturbed	166,743
Specific Learning Disability PT	206,213
Specific Learning Disability	345,006
Gifted PT	77,088
Hospital and Homebound PT	71,152
Profoundly Handicapped	34,622

Vocational Programs, Total	$ 1,207,578
Expenditures per FTE	2,757
Agriculture	156,244
Business and Office	220,241
Distributive	147,117
Diversified	--
Health	119,652
Public Service	--
Home Economics	190,799
Technical, Trade and Industrial	182,808
Exploratory	190,717

Adult General Education, Total (Adult Basic and High School)	$ 161,812
Expenditures per FTE	1,370

PROFILES OF FLORIDA SCHOOL DISTRICTS

#22
GLADES

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	35	106
Vocational	79	119
Adult	3	3
Basic K-12	812	897
Total	929	1,125

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.28
4-8	18.54
9-12	15.90

REVENUE

	1985-86
Total Federal Revenue	$ 437,185
Percent of Total Revenue	11.3%
Federal Revenue per FTE	470
Total State Revenue	1,730,346
Percent of Total Revenue	44.9%
State Revenue per FTE	1,862
Total Local Revenue	1,685,963
Percent of Total Revenue	43.8%
Local Revenue per FTE	1,814
Total All Revenue	3,853,494
Total Revenue per FTE	4,146
Total Receipts, Transfers and Beginning Balances	635,729
Grand Total	4,489,223

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	16,127
Compensatory Education	26,078
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	757
Instructional Materials	23,296
Migrant Education	--
Public Education Capital Outlay	37,444
Primary Education Program	54,151
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	6,105
School Volunteer Program	2,192
Student Development Services	19,390
Student Transportation	70,663
Supplement for School Bus Replacement	7,755

EXPENDITURES

	1985-86
Total Current Expenses	$ 3,322,481
Current Expense per FTE	3,575
Total Capital Outlay	23,291
Total Debt Service	122,553
Total Expenditures, All Funds	3,468,325
Total Transfers, Ending Balances and Adjustments	1,020,898
Grand Total	4,489,223

Total FEFP Expenditures	$ 2,728,412
Expenditures by FEFP Program	
Basic (K-12), Total	2,158,581
Expenditures per FTE	2,658
Basic K - 3	680,582
Basic 4 - 9	869,547
Basic 10 - 12	520,730
Educational Alternatives	87,722

Exceptional Students, Total	$ 260,779
Expenditures per FTE	7,385
Educable Mentally Retarded	51,966
Trainable Mentally Retarded	29,294
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	39,451
Deaf	--
Visually Handicapped PT	52
Visually Handicapped	--
Emotionally Disturbed PT	--
Emotionally Disturbed	40,506
Specific Learning Disability PT	47,085
Specific Learning Disability	44,310
Gifted PT	6,260
Hospital and Homebound PT	--
Profoundly Handicapped	1,855

Vocational Programs, Total	$ 298,852
Expenditures per FTE	3,783
Agriculture	44,336
Business and Office	68,050
Distributive	--
Diversified	--
Health	--
Public Service	--
Home Economics	22,157
Technical, Trade and Industrial	101,471
Exploratory	62,838

Adult General Education, Total (Adult Basic and High School)	$ 10,200
Expenditures per FTE	3,529

PROFILES OF FLORIDA SCHOOL DISTRICTS

#25
HARDEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	176	492
Vocational	379	567
Adult	149	138
Basic K-12	3,982	4,321
Total	4,686	5,518

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.11
4-8	18.75
9-12	19.79

REVENUE

	1985-86
Total Federal Revenue	$ 2,719,705
Percent of Total Revenue	16.0%
Federal Revenue per FTE	580
Total State Revenue	9,513,317
Percent of Total Revenue	56.1%
State Revenue per FTE	2,030
Total Local Revenue	4,712,889
Percent of Total Revenue	27.8%
Local Revenue per FTE	1,006
Total All Revenue	16,945,910
Total Revenue per FTE	3,617
Total Receipts, Transfers and Beginning Balances	3,159,549
Grand Total	20,105,459

State Categorical/Special Allocations	1985-86
Community Education	$ 14,089
Community Instructional Services	--
Compensatory Education	95,173
Comprehensive Health Education	7,561
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	2,585
Instructional Materials	123,409
Migrant Education	--
Public Education Capital Outlay	251,420
Primary Education Program	306,123
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	40,163
School Volunteer Program	--
Student Development Services	74,310
Student Transportation	377,835
Supplement for School Bus Replacement	41,201

EXPENDITURES

	1985-86
Total Current Expenses	$ 15,331,395
Current Expense per FTE	3,272
Total Capital Outlay	355,589
Total Debt Service	471,834
Total Expenditures, All Funds	16,158,818
Total Transfers, Ending Balances and Adjustments	3,946,641
Grand Total	20,105,459

Total FEFP Expenditures	$ 11,401,520
Expenditures by FEFP Program	
Basic (K-12), Total	8,951,720
Expenditures per FTE	2,248
Basic K - 3	3,430,418
Basic 4 - 9	3,749,080
Basic 10 - 12	1,719,943
Educational Alternatives	52,279

Exceptional Students, Total	$ 998,164
Expenditures per FTE	5,673
Educable Mentally Retarded	291,610
Trainable Mentally Retarded	52,019
Physically Handicapped	--
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	38,941
Deaf	--
Visually Handicapped PT	31,629
Visually Handicapped	--
Emotionally Disturbed PT	76,962
Emotionally Disturbed	34,218
Specific Learning Disability PT	191,441
Specific Learning Disability	167,834
Gifted PT	53,892
Hospital and Homebound PT	34,345
Profoundly Handicapped	25,273

Vocational Programs, Total	$ 1,156,077
Expenditures per FTE	3,052
Agriculture	212,115
Business and Office	268,376
Distributive	--
Diversified	40,698
Health	46,367
Public Service	--
Home Economics	172,169
Technical, Trade and Industrial	198,135
Exploratory	218,217

Adult General Education, Total (Adult Basic and High School)	$ 295,559
Expenditures per FTE	1,984

PROFILES OF FLORIDA SCHOOL DISTRICTS

#27
HERNANDO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	443	1,349
Vocational	681	1,011
Adult	234	216
Basic K-12	8,089	8,872
Total	9,447	11,448

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.47
4-8	21.24
9-12	17.82

REVENUE

	1985-86
Total Federal Revenue	$ 1,917,572
Percent of Total Revenue	5.2%
Federal Revenue per FTE	203
Total State Revenue	20,542,402
Percent of Total Revenue	56.1%
State Revenue per FTE	2,174
Total Local Revenue	14,166,490
Percent of Total Revenue	38.7%
Local Revenue per FTE	1,500
Total All Revenue	36,626,464
Total Revenue per FTE	3,877
Total Receipts, Transfers and Beginning Balances	22,219,129
Grand Total	58,845,593

State Categorical/Special Allocations	1985-86
Community Education	$ 21,132
Community Instructional Services	57,976
Compensatory Education	170,317
Comprehensive Health Education	22,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	6,850
Instructional Materials	311,287
Migrant Education	--
Public Education Capital Outlay	3,004,839
Primary Education Program	491,129
Reading Resource Specialists	41,084
Safe Schools	--
School Lunch Program	45,352
School Volunteer Program	4,151
Student Development Services	129,275
Student Transportation	1,102,466
Supplement for School Bus Replacement	103,244

EXPENDITURES

	1985-86
Total Current Expenses	$28,977,214
Current Expense per FTE	3,067
Total Capital Outlay	9,290,433
Total Debt Service	2,398,453
Total Expenditures, All Funds	40,666,101
Total Transfers, Ending Balances and Adjustments	18,179,491
Grand Total	58,845,593

Total FEFP Expenditures	$ 24,152,220
Expenditures by FEFP Program	
Basic (K-12), Total	19,039,936
Expenditures per FTE	2,354
Basic K - 3	5,881,821
Basic 4 - 9	6,723,600
Basic 10 - 12	5,927,903
Educational Alternatives	506,612

Exceptional Students, Total	$ 2,448,900
Expenditures per FTE	5,530
Educable Mentally Retarded	163,309
Trainable Mentally Retarded	196,928
Physically Handicapped	149,455
Physical/Occupational Therapy PT	40,182
Speech and Hearing Therapy PT	260,145
Deaf	--
Visually Handicapped PT	47,540
Visually Handicapped	36,107
Emotionally Disturbed PT	56,824
Emotionally Disturbed	352,396
Specific Learning Disability PT	318,248
Specific Learning Disability	636,512
Gifted PT	71,648
Hospital and Homebound PT	45,295
Profoundly Handicapped	74,311

Vocational Programs, Total	$ 1,957,780
Expenditures per FTE	2,873
Agriculture	90,346
Business and Office	450,568
Distributive	90,782
Diversified	54,905
Health	56,646
Public Service	390
Home Economics	317,744
Technical, Trade and Industrial	507,666
Exploratory	388,733

Adult General Education, Total (Adult Basic and High School)	$ 705,604
Expenditures per FTE	3,021

PROFILES OF FLORIDA SCHOOL DISTRICTS

#28 HIGHLANDS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	480	1,566
Vocational	524	761
Adult	--	--
Basic K-12	6,945	7,617
Total	7,949	9,944

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.96
4-8	21.05
9-12	19.15

REVENUE

	1985-86
Total Federal Revenue	$ 3,382,563
Percent of Total Revenue	11.0%
Federal Revenue per FTE	426
Total State Revenue	15,823,611
Percent of Total Revenue	51.5%
State Revenue per FTE	1,991
Total Local Revenue	11,534,794
Percent of Total Revenue	37.5%
Local Revenue per FTE	1,451
Total All Revenue	30,740,968
Total Revenue per FTE	3,867
Total Receipts, Transfers and Beginning Balances	8,043,559
Grand Total	38,784,526

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	--
Compensatory Education	181,474
Comprehensive Health Education	12,750
Diagnostic Resource Centers	--
Education Improvement	5,000
High Cost Science Labs	7,310
Instructional Materials	219,835
Migrant Education	91,223
Public Education Capital Outlay	521,669
Primary Education Program	479,331
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	54,391
School Volunteer Program	4,247
Student Development Services	112,260
Student Transportation	607,036
Supplement for School Bus Replacement	49,926

EXPENDITURES

	1985-86
Total Current Expenses	$26,632,058
Current Expense per FTE	3,350
Total Capital Outlay	3,212,202
Total Debt Service	930,821
Total Expenditures, All Funds	30,775,081
Total Transfers, Ending Balances and Adjustments	8,009,446
Grand Total	38,784,526

Total FEFP Expenditures	$ 21,283,490
Expenditures by FEFP Program	
Basic (K-12), Total	16,590,222
Expenditures per FTE	2,389
Basic K - 3	5,870,982
Basic 4 - 9	5,762,946
Basic 10 - 12	4,658,597
Educational Alternatives	297,697

Exceptional Students, Total	$ 3,101,805
Expenditures per FTE	6,458
Educable Mentally Retarded	333,779
Trainable Mentally Retarded	72,081
Physically Handicapped	47,636
Physical/Occupational Therapy PT	124,867
Speech and Hearing Therapy PT	355,206
Deaf	6,518
Visually Handicapped PT	51,442
Visually Handicapped	--
Emotionally Disturbed PT	59,626
Emotionally Disturbed	215,119
Specific Learning Disability PT	521,610
Specific Learning Disability	621,338
Gifted PT	241,034
Hospital and Homebound PT	288,973
Profoundly Handicapped	162,576

Vocational Programs, Total	$ 1,591,463
Expenditures per FTE	3,038
Agriculture	189,898
Business and Office	379,964
Distributive	--
Diversified	179,080
Health	27,103
Public Service	--
Home Economics	194,438
Technical, Trade and Industrial	153,501
Exploratory	467,479

Adult General Education, Total (Adult Basic and High School)	$ --
Expenditures per FTE	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#29 HILLSBOROUGH

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	6,376	20,838
Vocational	9,580	14,067
Adult	2,993	2,766
Basic K-12	102,983	113,511
Total	121,932	151,182

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	21.23
4-8	21.22
9-12	17.99

REVENUE

	1985-86
Total Federal Revenue	$ 37,725,048
Percent of Total Revenue	8.5%
Federal Revenue per FTE	309
Total State Revenue	261,613,533
Percent of Total Revenue	58.9%
State Revenue per FTE	2,146
Total Local Revenue	145,130,391
Percent of Total Revenue	32.7%
Local Revenue per FTE	1,190
Total All Revenue	444,468,972
Total Revenue per FTE	3,645
Total Receipts, Transfers and Beginning Balances	166,439,321
Grand Total	610,908,293

State Categorical/Special Allocations	1985-86
Community Education	$ 105,668
Community Instructional Services	296,696
Compensatory Education	2,945,926
Comprehensive Health Education	77,868
Diagnostic Resource Centers	56,242
Education Improvement	3,000
High Cost Science Labs	123,966
Instructional Materials	3,510,003
Migrant Education	152,039
Public Education Capital Outlay	9,953,777
Primary Education Program	6,613,124
Reading Resource Specialists	265,004
Safe Schools	1,055,797
School Lunch Program	751,030
School Volunteer Program	16,145
Student Development Services	1,847,278
Student Transportation	7,878,613
Supplement for School Bus Replacement	629,161

EXPENDITURES

	1985-86
Total Current Expenses	$391,457,752
Current Expense per FTE	3,210
Total Capital Outlay	60,161,537
Total Debt Service	13,224,668
Total Expenditures, All Funds	464,843,957
Total Transfers, Ending Balances and Adjustments	146,064,336
Grand Total	610,908,293

Total FEFP Expenditures	$ 321,165,013
Expenditures by FEFP Program	
Basic (K-12), Total	228,884,281
Expenditures per FTE	2,223
Basic K - 3	76,471,540
Basic 4 - 9	80,090,235
Basic 10 - 12	65,396,819
Educational Alternatives	6,925,687
Exceptional Students, Total	$ 50,970,577
Expenditures per FTE	7,995
Educable Mentally Retarded	5,452,027
Trainable Mentally Retarded	3,707,784
Physically Handicapped	2,239,039
Physical/Occupational Therapy PT	855,102
Speech and Hearing Therapy PT	4,218,039
Deaf	1,443,777
Visually Handicapped PT	469,787
Visually Handicapped	74,994
Emotionally Disturbed PT	6,712,362
Emotionally Disturbed	1,507,300
Specific Learning Disability PT	7,960,149
Specific Learning Disability	1,252,896
Gifted PT	7,335,161
Hospital and Homebound PT	578,887
Profoundly Handicapped	7,163,273
Vocational Programs, Total	$ 32,974,703
Expenditures per FTE	3,442
Agriculture	1,974,174
Business and Office	6,718,318
Distributive	1,349,072
Diversified	3,253,323
Health	2,345,863
Public Service	424,743
Home Economics	3,716,415
Technical, Trade and Industrial	9,983,069
Exploratory	3,209,726
Adult General Education, Total (Adult Basic and High School)	$ 8,335,452
Expenditures per FTE	2,785

PROFILES OF FLORIDA SCHOOL DISTRICTS

#36
LEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	Unweighted	1985-86 Weighted
Exceptional	2,064	6,321
Vocational	2,840	4,124
Adult	411	380
Basic K-12	30,682	33,714
Total	35,997	44,539

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	21.01
4-8	21.96
9-12	22.44

REVENUE

	1985-86
Total Federal Revenue	$ 9,128,037
Percent of Total Revenue	6.6%
Federal Revenue per FTE	254
Total State Revenue	50,522,298
Percent of Total Revenue	36.3%
State Revenue per FTE	1,404
Total Local Revenue	79,708,401
Percent of Total Revenue	57.2%
Local Revenue per FTE	2,214
Total All Revenue	139,358,736
Total Revenue per FTE	3,871
Total Receipts, Transfers and Beginning Balances	35,288,592
Grand Total	174,647,328

State Categorical/Special Allocations	1985-86
Community Education	$ 56,357
Community Instructional Services	71,110
Compensatory Education	740,548
Comprehensive Health Education	34,274
Diagnostic Resource Centers	--
Education Improvement	3,000
High Cost Science Labs	38,393
Instructional Materials	935,626
Migrant Education	70,561
Public Education Capital Outlay	2,695,585
Primary Education Program	1,952,464
Reading Resource Specialists	20,542
Safe Schools	--
School Lunch Program	195,520
School Volunteer Program	7,989
Student Development Services	500,867
Student Transportation	2,965,831
Supplement for School Bus Replacement	221,515

EXPENDITURES

	1985-86
Total Current Expenses	$115,326,956
Current Expense per FTE	3,204
Total Capital Outlay	19,225,865
Total Debt Service	2,728,781
Total Expenditures, All Funds	137,281,602
Total Transfers, Ending Balances and Adjustments	37,365,726
Grand Total	174,647,328

Total FEFP Expenditures	$ 97,657,643
Expenditures by FEFP Program	
Basic (K-12), Total	74,470,315
Expenditures per FTE	2,427
Basic K - 3	25,362,487
Basic 4 - 9	27,100,989
Basic 10 - 12	19,949,696
Educational Alternatives	2,057,143

Exceptional Students, Total	$ 13,445,704
Expenditures per FTE	6,515
Educable Mentally Retarded	1,316,891
Trainable Mentally Retarded	552,177
Physically Handicapped	312,454
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	1,665,878
Deaf	440,990
Visually Handicapped PT	56,936
Visually Handicapped	36,264
Emotionally Disturbed PT	44,387
Emotionally Disturbed	1,965,346
Specific Learning Disability PT	2,166,227
Specific Learning Disability	2,391,611
Gifted PT	1,090,106
Hospital and Homebound PT	156,652
Profoundly Handicapped	1,249,785

Vocational Programs, Total	$ 8,549,787
Expenditures per FTE	3,011
Agriculture	202,097
Business and Office	1,720,119
Distributive	460,404
Diversified	692,679
Health	617,690
Public Service	285,668
Home Economics	809,909
Technical, Trade and Industrial	2,597,539
Exploratory	1,163,682

Adult General Education, Total (Adult Basic and High School)	$ 1,191,837
Expenditures per FTE	2,896

PROFILES OF FLORIDA SCHOOL DISTRICTS

#41
MANATEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	1,046	3,312
Vocational	2,265	3,320
Adult	354	327
Basic K-12	20,473	22,443
Total	24,138	29,402

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.97
4-8	21.50
9-12	18.95

REVENUE

	1985-86
Total Federal Revenue	$ 6,136,500
Percent of Total Revenue	6.8%
Federal Revenue per FTE	254
Total State Revenue	39,685,949
Percent of Total Revenue	44.3%
State Revenue per FTE	1,644
Total Local Revenue	43,856,833
Percent of Total Revenue	48.9%
Local Revenue per FTE	1,817
Total All Revenue	89,679,283
Total Revenue per FTE	3,715
Total Receipts, Transfers and Beginning Balances	17,257,720
Grand Total	106,937,003

State Categorical/Special Allocations	1985-86
Community Education	$ --
Community Instructional Services	72,053
Compensatory Education	352,597
Comprehensive Health Education	28,256
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	37,182
Instructional Materials	689,559
Migrant Education	55,733
Public Education Capital Outlay	2,720,901
Primary Education Program	1,389,473
Reading Resource Specialists	61,627
Safe Schools	--
School Lunch Program	127,305
School Volunteer Program	5,687
Student Development Services	364,510
Student Transportation	1,497,642
Supplement for School Bus Replacement	117,301

EXPENDITURES

	1985-86
Total Current Expenses	$76,299,497
Current Expense per FTE	3,161
Total Capital Outlay	8,718,750
Total Debt Service	2,487,969
Total Expenditures, All Funds	87,506,215
Total Transfers, Ending Balances and Adjustments	19,430,788
Grand Total	106,937,003

Total FEFP Expenditures	$ 63,681,108
Expenditures by FEFP Program	
Basic (K-12), Total	48,830,753
Expenditures per FTE	2,385
Basic K - 3	17,391,810
Basic 4 - 9	17,107,309
Basic 10 - 12	13,363,382
Educational Alternatives	968,252
Exceptional Students, Total	$ 7,160,562
Expenditures per FTE	6,848
Educable Mentally Retarded	982,327
Trainable Mentally Retarded	308,023
Physically Handicapped	102,997
Physical/Occupational Therapy PT	183,528
Speech and Hearing Therapy PT	865,240
Deaf	197,606
Visually Handicapped PT	36,706
Visually Handicapped	67,257
Emotionally Disturbed PT	135,721
Emotionally Disturbed	578,466
Specific Learning Disability PT	1,523,155
Specific Learning Disability	1,301,772
Gifted PT	288,717
Hospital and Homebound PT	51,132
Profoundly Handicapped	537,915
Vocational Programs, Total	$ 6,932,630
Expenditures per FTE	3,061
Agriculture	538,763
Business and Office	1,088,297
Distributive	172,702
Diversified	107,784
Health	833,694
Public Service	220,215
Home Economics	965,296
Technical, Trade and Industrial	1,873,377
Exploratory	1,132,502
Adult General Education, Total (Adult Basic and High School)	$ 757,163
Expenditures per FTE	2,141

PROFILES OF FLORIDA SCHOOL DISTRICTS

#51
PASCO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	1,324	4,259
Vocational	2,769	4,149
Adult	415	384
Basic K-12	25,618	28,164
Total	30,126	36,956

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.28
4-8	22.25
9-12	18.69

REVENUE

	1985-86
Total Federal Revenue	$ 6,929,186
Percent of Total Revenue	6.4%
Federal Revenue per FTE	230
Total State Revenue	63,559,728
Percent of Total Revenue	59.0%
State Revenue per FTE	2,110
Total Local Revenue	37,310,430
Percent of Total Revenue	34.6%
Local Revenue per FTE	1,238
Total All Revenue	107,799,344
Total Revenue per FTE	3,578
Total Receipts, Transfers and Beginning Balances	16,481,063
Grand Total	124,280,407

State Categorical/Special Allocations	1985-86
Community Education	$ 56,357
Community Instructional Services	83,879
Compensatory Education	659,490
Comprehensive Health Education	25,362
Diagnostic Resource Centers	--
Education Improvement	7,676
High Cost Science Labs	55,678
Instructional Materials	836,347
Migrant Education	40,507
Public Education Capital Outlay	5,490,672
Primary Education Program	1,612,848
Reading Resource Specialists	123,252
Safe Schools	--
School Lunch Program	143,483
School Volunteer Program	6,454
Student Development Services	442,476
Student Transportation	2,672,685
Supplement for School Bus Replacement	203,096

EXPENDITURES

	1985-86
Total Current Expenses	$92,881,824
Current Expense per FTE	3,083
Total Capital Outlay	6,367,161
Total Debt Service	3,416,580
Total Expenditures, All Funds	102,665,564
Total Transfers, Ending Balances and Adjustments	21,614,843
Grand Total	124,280,407

Total FEFP Expenditures	$ 76,864,388
Expenditures by FEFP Program	
Basic (K-12), Total	58,409,777
Expenditures per FTE	2,280
Basic K - 3	18,815,312
Basic 4 - 9	20,872,390
Basic 10 - 12	16,771,094
Educational Alternatives	1,950,975

Exceptional Students, Total	$ 8,574,453
Expenditures per FTE	6,475
Educable Mentally Retarded	1,258,806
Trainable Mentally Retarded	601,088
Physically Handicapped	325,887
Physical/Occupational Therapy PT	245,864
Speech and Hearing Therapy PT	848,003
Deaf	213,065
Visually Handicapped PT	74,115
Visually Handicapped	--
Emotionally Disturbed PT	265,886
Emotionally Disturbed	1,058,172
Specific Learning Disability PT	1,584,104
Specific Learning Disability	633,686
Gifted PT	579,166
Hospital and Homebound PT	131,008
Profoundly Handicapped	755,603

Vocational Programs, Total	$ 8,805,254
Expenditures per FTE	3,181
Agriculture	569,529
Business and Office	1,596,821
Distributive	376,329
Diversified	431,574
Health	435,792
Public Service	--
Home Economics	914,110
Technical, Trade and Industrial	2,507,423
Exploratory	1,973,676

Adult General Education, Total (Adult Basic and High School)	$ 1,075,410
Expenditures per FTE	2,589

PROFILES OF FLORIDA SCHOOL DISTRICTS

#52
PINELLAS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	5,024	17,612
Vocational	11,027	15,682
Adult	1,283	1,185
Basic K-12	78,249	86,315
Total	95,583	120,794

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.27
4-8	19.23
9-12	17.90

REVENUE

	1985-86
Total Federal Revenue	$ 19,295,701
Percent of Total Revenue	5.5%
Federal Revenue per FTE	202
Total State Revenue	168,746,985
Percent of Total Revenue	48.3%
State Revenue per FTE	1,765
Total Local Revenue	161,556,423
Percent of Total Revenue	46.2%
Local Revenue per FTE	1,690
Total All Revenue	349,599,109
Total Revenue per FTE	3,658
Total Receipts, Transfers and Beginning Balances	83,809,328
Grand Total	433,408,437

State Categorical/Special Allocations	1985-86
Community Education	$ 35,221
Community Instructional Services	276,559
Compensatory Education	2,094,612
Comprehensive Health Education	64,898
Diagnostic Resource Centers	64,748
Education Improvement	15,556
High Cost Science Labs	75,470
Instructional Materials	2,735,296
Migrant Education	--
Public Education Capital Outlay	7,272,203
Primary Education Program	4,542,232
Reading Resource Specialists	182,789
Safe Schools	826,737
School Lunch Program	406,187
School Volunteer Program	14,514
Student Development Services	1,451,284
Student Transportation	4,589,094
Supplement for School Bus Replacement	367,415

EXPENDITURES

	1985-86
Total Current Expenses	$302,703,004
Current Expense per FTE	3,167
Total Capital Outlay	30,780,047
Total Debt Service	7,317,946
Total Expenditures, All Funds	340,800,997
Total Transfers, Ending Balances and Adjustments	92,607,440
Grand Total	433,408,437

Total FEFP Expenditures	$ 262,289,666
Expenditures by FEFP Program	
Basic (K-12), Total	194,287,954
Expenditures per FTE	2,483
Basic K - 3	56,215,223
Basic 4 - 9	70,386,768
Basic 10 - 12	61,690,935
Educational Alternatives	5,995,028

Exceptional Students, Total	$ 28,602,273
Expenditures per FTE	5,693
Educable Mentally Retarded	2,204,517
Trainable Mentally Retarded	1,851,371
Physically Handicapped	819,649
Physical/Occupational Therapy PT	544,299
Speech and Hearing Therapy PT	4,543,363
Deaf	1,001,650
Visually Handicapped PT	234,781
Visually Handicapped	5,777
Emotionally Disturbed PT	776,015
Emotionally Disturbed	2,357,802
Specific Learning Disability PT	5,455,802
Specific Learning Disability	1,463,570
Gifted PT	2,731,296
Hospital and Homebound PT	620,307
Profoundly Handicapped	3,992,074

Vocational Programs, Total	$ 36,156,347
Expenditures per FTE	3,279
Agriculture	807,370
Business and Office	7,270,160
Distributive	1,773,245
Diversified	964,131
Health	2,455,194
Public Service	611,656
Home Economics	3,824,224
Technical, Trade and Industrial	14,723,623
Exploratory	3,726,744

Adult General Education, Total (Adult Basic and High School)	$ 3,243,092
Expenditures per FTE	2,528

PROFILES OF FLORIDA SCHOOL DISTRICTS

#53
POLK

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	2,803	8,868
Vocational	5,614	8,199
Adult	574	531
Basic K-12	52,902	57,964
Total	61,893	75,562

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	20.52
4-8	20.00
9-12	17.96

REVENUE

	1985-86
Total Federal Revenue	$ 17,512,027
Percent of Total Revenue	8.7%
Federal Revenue per FTE	283
Total State Revenue	122,677,017
Percent of Total Revenue	61.3%
State Revenue per FTE	1,982
Total Local Revenue	60,036,419
Percent of Total Revenue	30.0%
Local Revenue per FTE	970
Total All Revenue	200,225,463
Total Revenue per FTE	3,235
Total Receipts, Transfers and Beginning Balances	41,031,247
Grand Total	241,256,710

State Categorical/Special Allocations	1985-86
Community Education	$ 28,179
Community Instructional Services	150,270
Compensatory Education	1,660,822
Comprehensive Health Education	48,910
Diagnostic Resource Centers	34,359
Education Improvement	3,500
High Cost Science Labs	93,547
Instructional Materials	1,717,230
Migrant Education	310,011
Public Education Capital Outlay	3,204,200
Primary Education Program	3,379,232
Reading Resource Specialists	255,962
Safe Schools	482,398
School Lunch Program	338,032
School Volunteer Program	11,731
Student Development Services	977,271
Student Transportation	3,954,944
Supplement for School Bus Replacement	288,891

EXPENDITURES

	1985-86
Total Current Expenses	$186,567,979
Current Expense per FTE	3,014
Total Capital Outlay	9,032,463
Total Debt Service	1,846,046
Total Expenditures, All Funds	197,446,488
Total Transfers, Ending Balances and Adjustments	43,810,222
Grand Total	241,256,710

Total FEFP Expenditures	$ 155,092,959
Expenditures by FEFP Program	
Basic (K-12), Total	119,606,940
Expenditures per FTE	2,261
Basic K - 3	39,034,312
Basic 4 - 9	44,359,206
Basic 10 - 12	33,159,814
Educational Alternatives	3,053,608
Exceptional Students, Total	$ 17,923,149
Expenditures per FTE	6,394
Educable Mentally Retarded	2,780,967
Trainable Mentally Retarded	1,272,674
Physically Handicapped	606,252
Physical/Occupational Therapy PT	43,075
Speech and Hearing Therapy PT	1,865,948
Deaf	1,005,763
Visually Handicapped PT	66,221
Visually Handicapped	33,749
Emotionally Disturbed PT	1,004,926
Emotionally Disturbed	1,729,181
Specific Learning Disability PT	3,127,361
Specific Learning Disability	1,919,507
Gifted PT	1,303,757
Hospital and Homebound PT	321,280
Profoundly Handicapped	842,488
Vocational Programs, Total	$ 15,983,741
Expenditures per FTE	2,847
Agriculture	1,695,069
Business and Office	3,529,929
Distributive	569,763
Diversified	715,581
Health	452,597
Public Service	230,564
Home Economics	1,686,609
Technical, Trade and Industrial	4,934,134
Exploratory	2,169,495
Adult General Education, Total (Adult Basic and High School)	$ 1,579,129
Expenditures per FTE	2,749

PROFILES OF FLORIDA SCHOOL DISTRICTS

#58
SARASOTA

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	1,555	5,206
Vocational	3,215	4,556
Adult	717	662
Basic K-12	22,623	25,127
Total	28,110	35,551

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.88
4-8	20.18
9-12	19.27

REVENUE

	1985-86
Total Federal Revenue	$ 6,352,397
Percent of Total Revenue	5.4%
Federal Revenue per FTE	226
Total State Revenue	36,500,012
Percent of Total Revenue	31.0%
State Revenue per FTE	1,298
Total Local Revenue	75,034,637
Percent of Total Revenue	63.6%
Local Revenue per FTE	2,669
Total All Revenue	117,887,046
Total Revenue per FTE	4,194
Total Receipts, Transfers and Beginning Balances	27,513,530
Grand Total	145,400,576

State Categorical/Special Allocations	1985-86
Community Education	$ 49,311
Community Instructional Services	99,502
Compensatory Education	435,268
Comprehensive Health Education	29,276
Diagnostic Resource Centers	34,575
Education Improvement	77,500
High Cost Science Labs	53,004
Instructional Materials	785,669
Migrant Education	39,623
Public Education Capital Outlay	2,568,463
Primary Education Program	1,388,333
Reading Resource Specialists	92,439
Safe Schools	--
School Lunch Program	96,168
School Volunteer Program	5,783
Student Development Services	417,274
Student Transportation	1,966,858
Supplement for School Bus Replacement	159,472

EXPENDITURES

	1985-86
Total Current Expenses	$98,451,622
Current Expense per FTE	3,502
Total Capital Outlay	15,813,644
Total Debt Service	2,850,319
Total Expenditures, All Funds	117,115,585
Total Transfers, Ending Balances and Adjustments	28,284,991
Grand Total	145,400,576

Total FEFP Expenditures	$ 84,117,628
Expenditures by FEFP Program	
Basic (K-12), Total	61,896,576
Expenditures per FTE	2,736
Basic K - 3	18,912,254
Basic 4 - 9	22,082,404
Basic 10 - 12	18,618,066
Educational Alternatives	2,283,852
Exceptional Students, Total	$ 11,277,171
Expenditures per FTE	7,251
Educable Mentally Retarded	1,157,640
Trainable Mentally Retarded	449,437
Physically Handicapped	512,607
Physical/Occupational Therapy PT	268,214
Speech and Hearing Therapy PT	1,340,673
Deaf	542,925
Visually Handicapped PT	41,637
Visually Handicapped	60,654
Emotionally Disturbed PT	800,156
Emotionally Disturbed	1,403,291
Specific Learning Disability PT	1,617,959
Specific Learning Disability	852,400
Gifted PT	1,195,214
Hospital and Homebound PT	447,404
Profoundly Handicapped	586,906
Vocational Programs, Total	$ 9,848,525
Expenditures per FTE	3,064
Agriculture	434,480
Business and Office	1,905,972
Distributive	286,252
Diversified	409,908
Health	1,668,555
Public Service	733,614
Home Economics	1,187,026
Technical, Trade and Industrial	2,743,579
Exploratory	479,139
Adult General Education, Total (Adult Basic and High School)	$ 1,095,356
Expenditures per FTE	1,528

SOUTH REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#6
BROWARD

SOUTH REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	7,857	24,685
Vocational	15,457	22,680
Adult	6,849	6,328
Basic K-12	112,859	125,135
Total	143,022	178,828

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	22.15
4-8	21.92
9-12	18.16

REVENUE

	1985-86
Total Federal Revenue	$ 29,962,676
Percent of Total Revenue	5.4%
Federal Revenue per FTE	209
Total State Revenue	243,805,160
Percent of Total Revenue	44.2%
State Revenue per FTE	1,705
Total Local Revenue	277,940,256
Percent of Total Revenue	50.4%
Local Revenue per FTE	1,943
Total All Revenue	551,708,092
Total Revenue per FTE	3,858
Total Receipts, Transfers and Beginning Balances	167,941,849
Grand Total	719,649,941

State Categorical/Special Allocations	1985-86
Community Education	$ 140,893
Community Instructional Services	363,384
Compensatory Education	3,026,044
Comprehensive Health Education	87,657
Diagnostic Resource Centers	70,789
Education Improvement	11,686
High Cost Science Labs	264,345
Instructional Materials	3,739,334
Migrant Education	145,563
Public Education Capital Outlay	2,485,249
Primary Education Program	7,296,698
Reading Resource Specialists	369,482
Safe Schools	1,300,506
School Lunch Program	567,921
School Volunteer Program	15,378
Student Development Services	2,094,936
Student Transportation	5,368,833
Supplement for School Bus Replacement	376,140

EXPENDITURES

	1985-86
Total Current Expenses	$477,185,334
Current Expense per FTE	3,336
Total Capital Outlay	41,357,679
Total Debt Service	18,268,100
Total Expenditures, All Funds	536,811,113
Total Transfers, Ending Balances and Adjustments	182,838,828
Grand Total	719,649,941

Total FEFP Expenditures	$ 418,307,229
Expenditures by FEFP Program	
Basic (K-12), Total	302,061,129
Expenditures per FTE	2,676
Basic K - 3	96,133,035
Basic 4 - 9	98,162,314
Basic 10 - 12	96,958,537
Educational Alternatives	10,807,243

Exceptional Students, Total	$ 53,572,196
Expenditures per FTE	6,818
Educable Mentally Retarded	4,426,809
Trainable Mentally Retarded	2,668,194
Physically Handicapped	628,742
Physical/Occupational Therapy PT	513,743
Speech and Hearing Therapy PT	8,431,945
Deaf	1,013,712
Visually Handicapped PT	219,715
Visually Handicapped	86,264
Emotionally Disturbed PT	1,282,643
Emotionally Disturbed	4,780,868
Specific Learning Disability PT	7,523,450
Specific Learning Disability	9,297,701
Gifted PT	7,300,471
Hospital and Homebound PT	1,233,384
Profoundly Handicapped	4,164,555

Vocational Programs, Total	$ 50,547,673
Expenditures per FTE	3,270
Agriculture	1,925,784
Business and Office	10,387,178
Distributive	2,473,743
Diversified	1,714,936
Health	4,017,398
Public Service	1,468,453
Home Economics	6,662,778
Technical, Trade and Industrial	16,733,714
Exploratory	5,163,689

Adult General Education, Total (Adult Basic and High School)	$ 12,126,231
Expenditures per FTE	1,771

#11 COLLIER

SOUTH REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	608	1,902
Vocational	1,643	2,305
Adult	381	352
Basic K-12	13,646	15,152
Total	16,278	19,711

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.44
4-8	21.34
9-12	19.06

REVENUE

	1985-86
Total Federal Revenue	$ 6,400,140
Percent of Total Revenue	8.9%
Federal Revenue per FTE	383
Total State Revenue	11,887,505
Percent of Total Revenue	16.6%
State Revenue per FTE	730
Total Local Revenue	53,435,699
Percent of Total Revenue	74.5%
Local Revenue per FTE	3,283
Total All Revenue	71,723,343
Total Revenue per FTE	4,406
Total Receipts, Transfers and Beginning Balances	13,050,266
Grand Total	84,773,609

State Categorical/Special Allocations	1985-86
Community Education	$ 35,221
Community Instructional Services	67,660
Compensatory Education	335,659
Comprehensive Health Education	18,705
Diagnostic Resource Centers	34,317
Education Improvement	--
High Cost Science Labs	13,744
Instructional Materials	441,779
Migrant Education	197,629
Public Education Capital Outlay	2,175,229
Primary Education Program	899,683
Reading Resource Specialists	45,145
Safe Schools	--
School Lunch Program	92,583
School Volunteer Program	5,015
Student Development Services	247,267
Student Transportation	1,333,006
Supplement for School Bus Replacement	75,616

EXPENDITURES

1985-86	
Total Current Expenses	$61,168,765
Current Expense per FTE	3,758
Total Capital Outlay	15,272,131
Total Debt Service	2,444,594
Total Expenditures, All Funds	78,885,490
Total Transfers, Ending Balances and Adjustments	5,888,119
Grand Total	84,773,609

Total FEFP Expenditures	$ 50,086,958
Expenditures by FEFP Program	
Basic (K-12), Total	38,949,371
Expenditures per FTE	2,854
Basic K - 3	12,655,554
Basic 4 - 9	13,421,262
Basic 10 - 12	10,951,694
Educational Alternatives	1,920,861
Exceptional Students, Total	$ 4,709,336
Expenditures per FTE	7,751
Educable Mentally Retarded	414,824
Trainable Mentally Retarded	268,226
Physically Handicapped	106,884
Physical/Occupational Therapy PT	42,773
Speech and Hearing Therapy PT	595,778
Deaf	--
Visually Handicapped PT	43,495
Visually Handicapped	6,586
Emotionally Disturbed PT	50,157
Emotionally Disturbed	405,428
Specific Learning Disability PT	1,282,935
Specific Learning Disability	685,689
Gifted PT	470,015
Hospital and Homebound PT	143,824
Profoundly Handicapped	192,722
Vocational Programs, Total	$ 5,536,383
Expenditures per FTE	3,370
Agriculture	182,436
Business and Office	1,426,559
Distributive	222,447
Diversified	299,475
Health	619,094
Public Service	120,813
Home Economics	548,036
Technical, Trade and Industrial	1,295,921
Exploratory	821,602
Adult General Education, Total (Adult Basic and High School)	$ 891,868
Expenditures per FTE	2,339

PROFILES OF FLORIDA SCHOOL DISTRICTS

#13
DADE

SOUTH REGION

STUDENT DATA

FTE COUNT

1985-86	Unweighted	Weighted
Exceptional	12,969	39,180
Vocational	23,272	33,697
Adult	16,234	15,000
Basic K-12	224,178	248,352
Total	276,653	336,229

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	19.12
4-8	22.59
9-12	22.16

REVENUE

	1985-86
Total Federal Revenue	$ 82,434,850
Percent of Total Revenue	8.2%
Federal Revenue per FTE	298
Total State Revenue	521,069,270
Percent of Total Revenue	52.0%
State Revenue per FTE	1,883
Total Local Revenue	398,917,622
Percent of Total Revenue	39.8%
Local Revenue per FTE	1,442
Total All Revenue	1,002,421,742
Total Revenue per FTE	3,623
Total Receipts, Transfers and Beginning Balances	203,892,922
Grand Total	1,206,314,665

State Categorical/Special Allocations	1985-86
Community Education	$ 335,127
Community Instructional Services	537,988
Compensatory Education	6,925,820
Comprehensive Health Education	150,183
Diagnostic Resource Centers	89,103
Education Improvement	15,997
High Cost Science Labs	520,244
Instructional Materials	7,131,023
Migrant Education	238,157
Public Education Capital Outlay	13,083,197
Primary Education Program	13,224,389
Reading Resource Specialists	497,212
Safe Schools	2,769,450
School Lunch Program	1,797,163
School Volunteer Program	27,083
Student Development Services	3,878,815
Student Transportation	6,812,464
Supplement for School Bus Replacement	491,987

EXPENDITURES

1985-86	
Total Current Expenses	$911,865,793
Current Expense per FTE	3,296
Total Capital Outlay	78,588,361
Total Debt Service	15,085,624
Total Expenditures, All Funds	1,005,539,778
Total Transfers, Ending Balances and Adjustments	200,774,887
Grand Total	1,206,314,665

Total FEFP Expenditures	$ 791,266,325
Expenditures by FEFP Program	
Basic (K-12), Total	578,688,340
Expenditures per FTE	2,581
Basic K - 3	184,625,778
Basic 4 - 9	208,107,669
Basic 10 - 12	150,892,870
Educational Alternatives	35,062,023

Exceptional Students, Total	$ 106,028,382
Expenditures per FTE	8,175
Educable Mentally Retarded	9,252,554
Trainable Mentally Retarded	6,520,927
Physically Handicapped	3,311,772
Physical/Occupational Therapy PT	1,068,785
Speech and Hearing Therapy PT	7,598,791
Deaf	3,571,394
Visually Handicapped PT	237,958
Visually Handicapped	1,188,759
Emotionally Disturbed PT	1,909,710
Emotionally Disturbed	7,081,527
Specific Learning Disability PT	19,742,490
Specific Learning Disability	23,689,151
Gifted PT	6,934,464
Hospital and Homebound PT	3,168,692
Profoundly Handicapped	11,751,408

Vocational Programs, Total	$ 76,815,124
Expenditures per FTE	3,301
Agriculture	1,074,984
Business and Office	14,973,434
Distributive	1,763,775
Diversified	6,061,360
Health	4,554,256
Public Service	121,086
Home Economics	7,566,634
Technical, Trade and Industrial	28,259,411
Exploratory	12,440,187

Adult General Education, Total (Adult Basic and High School)	$ 29,734,479
Expenditures per FTE	1,832

PROFILES OF FLORIDA SCHOOL DISTRICTS

#26
HENDRY

SOUTH REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	194	552
Vocational	393	577
Adult	43	39
Basic K-12	4,765	5,209
Total	5,395	6,377

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.81
4-8	20.27
9-12	17.91

REVENUE

	1985-86
Total Federal Revenue	$ 1,960,705
Percent of Total Revenue	9.8%
Federal Revenue per FTE	363
Total State Revenue	11,009,549
Percent of Total Revenue	54.9%
State Revenue per FTE	2,041
Total Local Revenue	7,095,287
Percent of Total Revenue	35.4%
Local Revenue per FTE	1,315
Total All Revenue	20,065,541
Total Revenue per FTE	3,719
Total Receipts, Transfers and Beginning Balances	4,655,997
Grand Total	24,721,538

State Categorical/Special Allocations	1985-86
Community Education	$ 14,089
Community Instructional Services	20,000
Compensatory Education	132,812
Comprehensive Health Education	6,000
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	4,416
Instructional Materials	124,086
Migrant Education	--
Public Education Capital Outlay	580,362
Primary Education Program	335,171
Reading Resource Specialists	27,404
Safe Schools	--
School Lunch Program	32,969
School Volunteer Program	2,288
Student Development Services	77,775
Student Transportation	393,355
Supplement for School Bus Replacement	43,140

EXPENDITURES

	1985-86
Total Current Expenses	$17,319,557
Current Expense per FTE	3,210
Total Capital Outlay	2,135,660
Total Debt Service	675,219
Total Expenditures, All Funds	20,130,436
Total Transfers, Ending Balances and Adjustments	4,591,102
Grand Total	24,721,538

Total FEFP Expenditures	$ 13,864,219
Expenditures by FEFP Program	
Basic (K-12), Total	11,099,543
Expenditures per FTE	2,329
Basic K - 3	3,877,474
Basic 4 - 9	4,102,183
Basic 10 - 12	2,905,210
Educational Alternatives	214,676

Exceptional Students, Total	$ 1,282,342
Expenditures per FTE	6,602
Educable Mentally Retarded	335,350
Trainable Mentally Retarded	107,897
Physically Handicapped	7,097
Physical/Occupational Therapy PT	--
Speech and Hearing Therapy PT	66,053
Deaf	--
Visually Handicapped PT	--
Visually Handicapped	--
Emotionally Disturbed PT	40,797
Emotionally Disturbed	145,538
Specific Learning Disability PT	217,531
Specific Learning Disability	179,054
Gifted PT	67,090
Hospital and Homebound PT	42,141
Profoundly Handicapped	73,794

Vocational Programs, Total	$ 1,173,693
Expenditures per FTE	2,986
Agriculture	142,800
Business and Office	214,119
Distributive	57,395
Diversified	78,001
Health	59,589
Public Service	8,374
Home Economics	95,589
Technical, Trade and Industrial	195,399
Exploratory	322,427

Adult General Education, Total (Adult Basic and High School)	$ 308,641
Expenditures per FTE	7,266

PROFILES OF FLORIDA SCHOOL DISTRICTS

#43
MARTIN

SOUTH REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	540	1,707
Vocational	996	1,460
Adult	313	289
Basic K-12	9,068	10,016
Total	10,917	13,472

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.29
4-8	20.44
9-12	17.33

REVENUE

	1985-86
Total Federal Revenue	$ 4,960,007
Percent of Total Revenue	10.2%
Federal Revenue per FTE	454
Total State Revenue	13,046,153
Percent of Total Revenue	26.9%
State Revenue per FTE	1,195
Total Local Revenue	30,563,403
Percent of Total Revenue	62.9%
Local Revenue per FTE	2,800
Total All Revenue	48,569,564
Total Revenue per FTE	4,449
Total Receipts, Transfers and Beginning Balances	8,673,220
Grand Total	57,242,784

State Categorical/Special Allocations	1985-86
Community Education	$ 35,221
Community Instructional Services	48,815
Compensatory Education	148,674
Comprehensive Health Education	8,650
Diagnostic Resource Centers	--
Education Improvement	3,000
High Cost Science Labs	11,936
Instructional Materials	283,766
Migrant Education	28,596
Public Education Capital Outlay	1,723,904
Primary Education Program	546,178
Reading Resource Specialists	41,084
Safe Schools	--
School Lunch Program	44,863
School Volunteer Program	4,151
Student Development Services	164,105
Student Transportation	817,976
Supplement for School Bus Replacement	60,589

EXPENDITURES

	1985-86
Total Current Expenses	$39,847,937
Current Expense per FTE	3,650
Total Capital Outlay	8,908,261
Total Debt Service	1,579,033
Total Expenditures, All Funds	50,335,231
Total Transfers, Ending Balances and Adjustments	6,907,524
Grand Total	57,242,755

Total FEFP Expenditures	$ 31,161,949
Expenditures by FEFP Program	
Basic (K-12), Total	24,156,270
Expenditures per FTE	2,664
Basic K - 3	7,081,381
Basic 4 - 9	7,751,467
Basic 10 - 12	8,775,948
Educational Alternatives	547,474

Exceptional Students, Total	$ 3,671,350
Expenditures per FTE	6,800
Educable Mentally Retarded	348,332
Trainable Mentally Retarded	242,499
Physically Handicapped	40,030
Physical/Occupational Therapy PT	16,784
Speech and Hearing Therapy PT	255,075
Deaf	96,009
Visually Handicapped PT	60,140
Visually Handicapped	--
Emotionally Disturbed PT	74,113
Emotionally Disturbed	387,054
Specific Learning Disability PT	718,537
Specific Learning Disability	402,373
Gifted PT	523,406
Hospital and Homebound PT	124,016
Profoundly Handicapped	382,982

Vocational Programs, Total	$ 2,951,004
Expenditures per FTE	2,962
Agriculture	146,325
Business and Office	670,689
Distributive	86,790
Diversified	147,961
Health	503
Public Service	--
Home Economics	363,433
Technical, Trade and Industrial	978,480
Exploratory	556,823

Adult General Education, Total (Adult Basic and High School)	$ 383,325
Expenditures per FTE	1,226

PROFILES OF FLORIDA SCHOOL DISTRICTS

#44
MONROE

SOUTH REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	1985-86 Weighted
Exceptional	365	1,147
Vocational	463	687
Adult	91	81
Basic K-12	6,677	7,311
Total	7,596	9,229

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	18.50
4-8	18.89
9-12	17.64

REVENUE

	1985-86
Total Federal Revenue	$ 2,363,882
Percent of Total Revenue	7.5%
Federal Revenue per FTE	311
Total State Revenue	7,162,714
Percent of Total Revenue	22.9%
State Revenue per FTE	943
Total Local Revenue	21,800,611
Percent of Total Revenue	69.6%
Local Revenue per FTE	2,870
Total All Revenue	31,327,208
Total Revenue per FTE	4,124
Total Receipts, Transfers and Beginning Balances	7,042,901
Grand Total	38,370,109

State Categorical/Special Allocations	1985-86
Community Education	$ 41,868
Community Instructional Services	44,948
Compensatory Education	120,714
Comprehensive Health Education	18,430
Diagnostic Resource Centers	--
Education Improvement	1,514
High Cost Science Labs	10,371
Instructional Materials	208,760
Migrant Education	--
Public Education Capital Outlay	355,443
Primary Education Program	452,953
Reading Resource Specialists	61,627
Safe Schools	88,840
School Lunch Program	36,254
School Volunteer Program	4,151
Student Development Services	127,749
Student Transportation	563,242
Supplement for School Bus Replacement	57,681

EXPENDITURES

	1985-86
Total Current Expenses	$30,445,202
Current Expense per FTE	4,008
Total Capital Outlay	1,420,582
Total Debt Service	756,699
Total Expenditures, All Funds	32,622,483
Total Transfers, Ending Balances and Adjustments	5,747,626
Grand Total	38,370,109

Total FEFP Expenditures	$ 24,437,915
Expenditures by FEFP Program	
Basic (K-12), Total	19,458,625
Expenditures per FTE	2,914
Basic K - 3	6541,515
Basic 4 - 9	7,199,482
Basic 10 - 12	5,393,395
Educational Alternatives	324,233

Exceptional Students, Total	$ 2,984,075
Expenditures per FTE	8,178
Educable Mentally Retarded	336,921
Trainable Mentally Retarded	130,001
Physically Handicapped	57,923
Physical/Occupational Therapy PT	35,963
Speech and Hearing Therapy PT	202,794
Deaf	31,910
Visually Handicapped PT	--
Visually Handicapped	6,410
Emotionally Disturbed PT	126,141
Emotionally Disturbed	298,290
Specific Learning Disability PT	674,571
Specific Learning Disability	321,085
Gifted PT	371,230
Hospital and Homebound PT	47,741
Profoundly Handicapped	343,095

Vocational Programs, Total	$ 1,735,801
Expenditures per FTE	3,746
Agriculture	15,560
Business and Office	378,901
Distributive	--
Diversified	230,802
Health	7,229
Public Service	--
Home Economics	148,877
Technical, Trade and Industrial	754,377
Exploratory	200,055

Adult General Education, Total (Adult Basic and High School)	$ 259,414
Expenditures per FTE	2,873

PROFILES OF FLORIDA SCHOOL DISTRICTS

#50
PALM BEACH

SOUTH REGION

STUDENT DATA

FTE COUNT

	1985-86 Unweighted	Weighted
Exceptional	4,378	14,081
Vocational	7,808	11,442
Adult	2,165	2,000
Basic K-12	73,530	81,231
Total	87,881	108,754

FTE STUDENTS PER FTE TEACHER

Basic Programs	1985-86
K-3	21.07
4-8	20.82
9-12	17.71

REVENUE

	1985-86
Total Federal Revenue	$ 19,227,609
Percent of Total Revenue	5.3%
Federal Revenue per FTE	219
Total State Revenue	110,276,800
Percent of Total Revenue	30.6%
State Revenue per FTE	1,255
Total Local Revenue	231,265,058
Percent of Total Revenue	64.1%
Local Revenue per FTE	2,632
Total All Revenue	360,769,467
Total Revenue per FTE	4,105
Total Receipts, Transfers and Beginning Balances	83,921,344
Grand Total	444,690,811

State Categorical/Special Allocations	1985-86
Community Education	$ 140,893
Community Instructional Services	245,111
Compensatory Education	1,572,774
Comprehensive Health Education	56,532
Diagnostic Resource Centers	23,416
Education Improvement	11,569
High Cost Science Labs	91,410
Instructional Materials	2,694,951
Migrant Education	422,306
Public Education Capital Outlay	11,960,066
Primary Education Program	4,661,288
Reading Resource Specialists	267,046
Safe Schools	875,016
School Lunch Program	498,968
School Volunteer Program	10,196
Student Development Services	1,280,877
Student Transportation	4,594,267
Supplement for School Bus Replacement	290,830

EXPENDITURES

	1985-86
Total Current Expenses	$315,697,707
Current Expense per FTE	3,592
Total Capital Outlay	46,033,298
Total Debt Service	2,688,315
Total Expenditures, All Funds	364,419,321
Total Transfers, Ending Balances and Adjustments	80,271,490
Grand Total	444,690,811

Total FEFP Expenditures	$ 273,024,890
Expenditures by FEFP Program	
Basic (K-12), Total	200,082,478
Expenditures per FTE	2,721
Basic K - 3	65,577,993
Basic 4 - 9	68,409,350
Basic 10 - 12	58,712,711
Educational Alternatives	7,402,424
Exceptional Students, Total	$ 36,932,557
Expenditures per FTE	8,436
Educable Mentally Retarded	3,232,149
Trainable Mentally Retarded	1,288,589
Physically Handicapped	610,898
Physical/Occupational Therapy PT	201,813
Speech and Hearing Therapy PT	5,562,113
Deaf	1,043,549
Visually Handicapped PT	374,418
Visually Handicapped	42,628
Emotionally Disturbed PT	377,123
Emotionally Disturbed	3,318,214
Specific Learning Disability PT	10,127,943
Specific Learning Disability	1,911,879
Gifted PT	4,545,106
Hospital and Homebound PT	1,523,464
Profoundly Handicapped	2,722,671
Vocational Programs, Total	$ 30,931,322
Expenditures per FTE	3,961
Agriculture	1,040,641
Business and Office	4,924,745
Distributive	784,941
Diversified	1,865,074
Health	1,789,777
Public Service	78,695
Home Economics	2,799,146
Technical, Trade and Industrial	13,533,188
Exploratory	4,115,115
Adult General Education, Total (Adult Basic and High School)	$ 5,073,533
Expenditures per FTE	2,346

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

II

1985-86 FTE BY PROGRAM - UNWEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Educable Mentally Handicapped	Trainable Mentally Handicapped	Physically Handicapped	Physical & Occupational Therapy--PT	Speech, Language, & Hearing PT	Speech, Language, & Hearing	Visually Handicapped PT	Visually Handicapped
ALACHUA	119.88	104.24	38.55	17.33	84.92	46.76	1.08	--
BAKER	83.34	21.93	--	.15	6.78	--	--	--
BAY	294.40	76.60	33.47	7.84	55.84	49.45	3.06	--
BRADFORD	42.82	8.45	--	.60	6.58	--	--	--
BREVARD	316.38	119.59	67.55	16.62	118.41	36.08	2.38	.03
BROWARD	792.87	386.83	70.07	35.80	715.34	101.40	5.11	5.81
CALHOUN	38.36	--	--	.17	2.12	--	.04	--
CHARLOTTE	50.77	32.20	3.13	2.43	16.15	8.40	.32	.04
CITRUS	50.79	38.06	13.36	6.95	33.78	10.78	1.28	.49
CLAY	96.50	24.53	--	7.54	54.35	9.31	1.14	--
COLLIER	100.84	36.22	8.95	1.43	43.74	--	1.11	.26
COLUMBIA	93.53	30.51	--	1.17	13.58	--	--	--
DADE	1,515.03	795.09	340.79	64.39	335.62	298.20	7.68	102.17
DESOTO	72.90	--	--	--	16.20	6.00	.04	--
DIXIE	13.99	--	--	--	13.18	--	--	--
DUVAL	1,116.05	365.40	141.62	41.58	375.26	140.41	19.02	30.98
ESCAMBIA	657.70	156.13	65.77	10.16	145.80	52.41	3.38	7.10
FLAGLER	28.26	6.44	3.04	.23	4.17	--	--	--
FRANKLIN	32.83	2.06	--	.35	2.92	--	--	--
GADSDEN	173.85	36.08	3.87	1.54	30.49	16.86	2.08	1.52
GILCHRIST	7.87	4.30	--	--	2.96	--	--	--
GLADES	9.43	3.68	--	--	2.48	--	.12	--
GULF	34.98	9.68	--	.48	2.88	--	--	--
HAMILTON	43.97	50.39	1.48	.67	5.84	.56	.16	--
HARDEE	60.88	16.53	--	--	3.12	--	.81	--
HENDRY	66.40	15.24	1.00	--	3.71	--	--	--
HERNANDO	48.57	32.59	18.91	1.47	29.68	--	1.12	3.66
HIGHLANDS	76.77	14.78	8.60	5.25	29.33	1.68	1.00	--
HILLSBOROUGH	1,080.27	507.15	182.27	27.31	308.48	177.84	12.11	10.48
HOLMES	75.61	20.90	--	.88	6.98	--	--	--
INDIAN RIVER	82.62	29.55	4.38	--	43.44	--	96	--
JACKSON	175.22	52.16	--	.64	17.41	--	.55	--
JEFFERSON	54.09	--	--	--	3.37	--	.18	--
LAFAYETTE	12.02	--	--	--	2.01	--	--	--
LAKE	215.91	71.43	36.03	2.97	71.68	45.96	.53	--
LEE	269.22	89.53	47.69	--	111.43	55.67	1.61	3.83
LEON	240.06	145.83	26.66	8.24	78.59	96.61	6.47	--
LEVY	50.80	16.21	1.80	1.16	10.02	1.60	.46	--
LIBERTY	18.60	--	0.04	--	3.06	--	--	--
MADISON	54.49	--	--	--	9.24	--	--	--
MANATEE	189.06	54.50	15.91	9.37	70.03	21.38	1.00	2.97
MARION	254.02	92.49	34.17	6.12	37.69	--	1.28	--
MARTIN	65.28	31.47	7.66	1.94	23.52	15.68	1.53	--
MONROE	49.00	17.30	8.49	.59	15.44	4.72	--	1.00
NASSAU	78.63	24.23	.50	1.17	13.86	--	--	--
OKALOOSA	216.41	66.14	11.36	3.27	56.34	8.88	.99	2.50
OKEECHOBEE	90.05	14.69	--	1.21	13.51	--	.57	--
ORANGE	849.22	349.19	158.08	29.66	181.90	123.85	6.55	15.98
OSCEOLA	69.45	36.38	7.43	2.31	33.00	13.25	.60	.58
PALM BEACH	630.75	197.90	59.85	7.12	275.53	92.14	6.93	3.96
PASCO	270.44	110.69	33.12	6.39	86.85	24.22	1.56	--
PINELLAS	581.55	324.96	139.99	34.75	494.23	170.40	10.73	1.30
POLK	562.90	179.08	81.93	4.21	158.87	122.02	3.24	4.62
PUTNAM	136.30	72.96	2.30	2.54	33.52	.08	1.36	2.33
ST. JOHNS	123.64	27.83	--	5.72	35.53	--	--	--
ST. LUCIE	178.95	50.39	7.78	5.78	39.34	27.22	1.44	--
SANTA ROSA	123.39	25.18	14.69	2.33	27.82	18.44	1.24	1.78
SARASOTA	179.91	51.62	37.40	19.37	108.28	58.70	1.99	4.57
SEMINOLE	225.62	96.01	3.89	6.07	127.67	47.60	8.48	2.16
SUMTER	77.39	25.82	2.18	.44	8.68	--	.20	--
SUWANNEE	68.31	1.99	--	.37	11.38	1.79	.18	--
TAYLOR	41.17	.91	--	.16	9.73	--	.52	--
UNION	10.86	8.88	--	--	3.68	--	--	--
VOLUSIA	317.21	136.76	43.42	5.58	95.01	83.71	3.75	.59
WAKULLA	31.29	.16	--	--	6.39	--	.32	--
WALTON	81.79	17.14	--	--	6.17	--	--	--
WASHINGTON	27.77	1.88	2.01	--	4.92	--	--	--
DOZIER/SUNLAND	4.92	6.57	--	1.03	9.09	--	--	--
OKEECHOBEE BOYS	1.06	--	--	--	--	--	--	--
STATE	3,905.23	5,343.43	1,791.19	422.85	4,808.92	1,997.06	128.24	210.71

1985-86 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Emotionally Handicapped PT	Emotionally Handicapped	Specific Learning Disability PT	Specific Learning Disability	Gifted PT	Hospital & Homebound PT	Profoundly Handicapped	Total Exceptional Education
ALACHUA	83.67	120.87	121.51	126.59	252.21	8.21	131.46	1,257.28
BAKER	6.54	16.87	28.15	6.08	3.36	1.54	32.42	207.16
BAY	12.14	140.39	132.90	93.59	94.25	1.88	70.28	1,066.09
BRADFORD	5.20	.38	27.71	.98	14.73	.98	4.69	113.10
BREVARD	13.98	206.33	383.34	767.76	562.54	10.62	88.51	2,710.12
BROWARD	167.50	733.07	1,104.52	1,802.49	1,519.42	54.20	362.57	7,857.00
CALHOUN	--	--	14.19	15.96	5.01	.09	--	75.94
CHARLOTTE	21.74	25.40	66.54	39.01	19.84	1.60	17.19	304.76
CITRUS	26.27	27.05	75.11	41.87	86.55	5.03	24.16	441.51
CLAY	28.56	69.45	180.21	228.13	173.29	2.06	9.20	884.27
COLLIER	2.19	45.88	121.59	131.15	83.39	7.44	23.35	607.54
COLUMBIA	19.45	29.66	33.96	50.47	21.00	2.15	16.66	312.14
DADE	148.01	850.94	2,043.52	3,997.66	1,418.39	101.92	950.00	12,969.41
DESOTO	7.57	29.31	38.57	63.86	21.01	1.33	3.54	280.33
DIXIE	1.90	3.76	17.26	9.99	8.54	.38	--	69.00
DUVAL	495.74	843.20	734.87	1,155.75	708.06	34.38	265.97	6,468.29
ESCAMBIA	14.00	148.14	319.94	351.38	220.76	24.87	161.38	2,338.92
FLAGLER	.57	16.71	7.01	42.77	20.39	.24	--	129.83
FRANKLIN	1.03	11.29	12.31	26.46	--	--	.16	89.41
GADSDEN	.77	14.36	71.29	29.83	11.73	1.00	21.65	416.92
GILCHRIST	4.27	4.41	13.56	6.83	5.51	.81	7.54	58.11
GLADES	--	2.76	7.31	8.62	.44	--	.47	35.31
GULF	4.34	2.52	11.45	4.76	2.31	.15	6.22	79.77
HAMILTON	1.98	2.30	17.77	6.02	--	.30	20.18	151.62
HARDEE	4.66	6.08	24.13	44.54	6.55	.43	8.22	175.95
HENDRY	4.46	24.11	24.60	29.24	13.02	1.14	11.33	194.25
HERNANDO	8.12	62.78	49.06	156.02	20.60	.65	9.60	442.83
HIGHLANDS	8.75	38.66	81.11	147.77	35.77	14.14	16.69	480.30
HILLSBOROUGH	739.48	222.76	880.62	210.34	1,357.26	22.43	636.73	6,375.53
HOLMES	2.21	11.74	18.88	9.92	--	1.09	4.08	152.19
INDIAN RIVER	.36	29.99	79.90	108.60	50.73	.91	26.26	457.70
JACKSON	15.03	27.86	25.08	47.10	23.10	1.16	7.19	392.50
JEFFERSON	2.84	11.45	34.53	1.27	9.93	.64	--	118.30
LAFAYETTE	.25	.67	3.21	.84	1.32	.12	--	20.44
LAKE	18.40	97.68	210.00	154.52	87.94	5.84	27.93	1,046.82
LEE	4.82	356.97	271.18	491.32	208.33	7.80	144.51	2,063.91
LEON	2.49	96.12	205.34	207.22	332.77	23.48	133.37	1,605.25
LEVY	11.25	52.57	22.96	60.19	7.80	2.66	23.43	262.91
LIBERTY	--	2.83	5.32	15.31	1.99	--	--	47.15
MADISON	1.42	1.02	19.33	9.92	12.46	.46	--	108.34
MANATEE	15.35	83.72	195.59	274.97	37.57	1.88	72.28	1,045.58
MARION	47.89	105.75	199.28	202.40	115.59	2.93	60.09	1,159.70
MARTIN	8.71	58.43	107.16	76.13	105.96	6.48	29.97	539.92
MONROE	11.56	45.95	67.66	54.55	49.29	.68	38.64	364.87
NASSAU	13.64	36.72	35.16	138.55	12.64	.70	6.13	361.93
OKALOOSA	.57	122.11	179.52	8.87	275.52	4.89	42.29	999.66
OKEECHOBEE	1.38	6.62	39.09	45.70	13.49	1.20	7.05	234.56
ORANGE	37.41	342.65	659.94	637.01	677.73	18.26	193.96	4,286.39
OSCEOLA	3.50	31.89	71.17	129.51	43.43	1.61	14.20	458.31
PALM BEACH	30.73	352.94	1,126.45	360.76	979.00	56.57	197.40	4,378.03
PASCO	20.71	173.68	261.24	122.73	127.53	6.06	79.10	1,324.32
PINELLAS	127.06	511.68	1,038.98	363.50	697.59	50.74	476.35	5,023.81
POLK	112.91	314.63	435.32	360.97	324.52	20.51	117.38	2,803.11
PUTNAM	5.55	28.19	75.30	52.84	34.68	1.37	16.52	465.84
ST. JOHNS	1.87	27.98	100.96	68.24	76.25	1.10	8.33	477.45
ST. LUCIE	58.35	39.20	140.92	31.46	162.01	3.76	77.91	824.51
SANTA ROSA	.71	35.14	76.83	107.63	75.99	3.15	20.31	534.63
SARASOTA	76.01	121.01	216.87	182.06	389.83	38.63	68.97	1,555.22
SEMINOLE	47.14	168.34	308.84	241.84	493.13	7.45	120.61	1,904.85
SUMTER	1.33	13.90	16.41	40.12	8.80	.20	8.53	204.00
SUWANNEE	3.93	23.12	40.27	22.12	4.28	.94	--	178.68
TAYLOR	.91	1.58	19.66	24.17	8.92	.88	--	108.61
UNION	6.76	3.76	15.93	3.09	--	--	--	52.96
VOLUSIA	105.39	155.34	357.75	312.48	527.05	6.26	144.88	2,295.18
WAKULLA	1.22	18.00	21.48	36.76	6.82	.18	--	122.62
WALTON	--	12.76	37.28	3.00	3.40	1.52	--	163.06
WASHINGTON	3.29	21.33	19.91	33.52	7.37	.20	.20	122.40
DOZIER/SUNLAND	15.15	21.86	3.27	2.31	--	.24	82.37	146.81
OKEECHOBEE BOYS	--	6.27	--	1.33	--	--	--	8.68
STATE	2,650.99	7,272.87	13,408.08	14,660.70	12,680.69	582.52	5,150.41	85,013.89

1985-86 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial	Exploratory
ALACHUA	107.04	240.14	--	134.91	15.78	--	121.46	196.38	288.72
BAKER	35.34	81.59	--	40.38	--	--	49.33	33.56	91.96
BAY	14.65	350.16	120.59	2.94	8.60	9.84	102.49	167.30	265.30
BRADFORD	72.95	60.99	--	--	.27	--	34.65	79.85	48.96
BREVARD	9.63	749.64	287.72	289.91	55.92	--	355.12	680.56	524.47
BROWARD	397.50	2,154.00	528.42	507.57	313.94	13.04	1,509.14	2,350.26	1,846.72
CALHOUN	25.42	45.80	--	--	--	--	12.22	27.57	14.95
CHARLOTTE	19.82	196.16	15.48	57.00	12.87	--	48.06	78.93	139.81
CITRUS	56.20	142.25	16.84	73.60	5.90	4.97	95.95	134.75	190.18
CLAY	47.13	427.45	56.90	22.59	27.63	--	189.32	332.03	334.63
COLLIER	10.15	184.46	62.09	21.96	9.09	--	117.26	117.21	267.85
COLUMBIA	61.60	99.68	34.91	32.04	30.89	--	75.55	122.39	134.45
DADE	56.06	3,377.92	295.86	1,748.06	247.30	32.95	1,675.06	3,385.14	4,570.74
DESOTO	2[illegible].46	64.11	52.00	--	10.22	--	35.13	29.39	89.89
DIXIE	13.05	13.22	--	14.91	--	--	7.39	37.24	37.22
DUVAL	29.99	1,401.33	269.62	222.88	107.13	27.29	775.52	1,979.46	1,488.95
ESCAMBIA	80.16	782.21	51.57	134.25	24.24	12.75	388.89	530.22	538.77
FLAGLER	18.72	45.28	--	37.82	--	--	26.64	37.86	34.95
FRANKLIN	--	33.72	--	--	--	--	30.71	32.57	27.19
GADSDEN	25.95	94.12	19.54	--	--	--	97.20	86.93	173.04
GILCHRIST	45.57	29.13	--	--	--	--	12.91	9.21	22.58
GLADES	7.60	23.60	--	--	--	--	5.50	18.90	23.40
GULF	6.51	35.55	--	17.08	--	--	21.10	26.40	31.25
HAMILTON	16.08	41.14	--	--	--	--	43.21	34.93	17.23
HARDEE	57.06	98.54	--	18.41	12.83	--	64.56	44.31	83.06
HENDRY	33.83	63.98	28.81	16.87	12.00	--	34.33	53.42	124.63
HERNANDO	24.69	143.96	36.20	17.26	--	--	123.01	127.62	154.14
HIGHLANDS	60.42	132.03	--	112.38	4.75	--	52.37	47.22	114.74
HILLSBOROUGH	385.07	1,563.23	340.40	914.07	122.74	21.83	787.65	1,525.01	1,409.23
HOLMES	69.79	63.06	--	--	--	--	44.84	--	--
INDIAN RIVER	34.81	166.78	--	48.07	--	--	45.47	91.70	148.05
JACKSON	93.66	130.29	--	22.10	--	7.91	63.46	--	103.27
JEFFERSON	21.42	23.10	--	21.44	--	--	20.89	33.37	24.53
LAFAYETTE	31.85	11.83	--	--	--	--	14.92	--	14.24
LAKE	159.96	307.00	114.42	65.02	.20	.88	168.26	187.75	214.78
LEE	33.44	473.62	125.32	267.68	1.00	--	249.76	294.35	348.85
LEON	29.18	352.89	1.28	203.81	--	--	113.54	315.02	347.61
LEVY	64.01	69.31	--	--	--	--	37.90	54.38	69.08
LIBERTY	8.03	17.21	--	--	--	--	13.51	17.70	13.46
MADISON	29.02	27.40	--	3.77	--	--	54.34	15.27	39.45
MANATEE	109.57	326.68	86.79	97.78	.50	--	281.14	210.62	338.96
MARION	215.49	562.31	78.10	268.43	31.05	--	295.12	596.28	414.78
MARTIN	21.52	119.66	24.01	29.88	--	--	81.21	193.85	165.63
MONROE	--	127.90	--	59.61	--	--	25.63	113.93	59.13
NASSAU	7.58	120.46	--	89.20	24.12	--	87.16	87.20	156.99
OKALOOSA	30.56	344.69	10.46	234.37	4.15	--	168.43	271.44	284.72
OKEECHOBEE	41.48	65.11	--	38.33	12.82	--	13.36	47.49	77.43
ORANGE	226.97	855.76	393.87	258.63	21.42	--	630.05	556.24	1,007.89
OSCEOLA	37.65	98.93	79.38	52.61	--	--	47.83	66.49	206.65
PALM BEACH	82.45	934.77	134.07	476.29	70.82	--	745.53	1,076.09	1,132.50
PASCO	135.45	399.53	111.83	153.74	51.94	--	206.27	512.55	693.50
PINELLAS	84.12	1,860.84	445.40	329.80	62.03	1.07	862.11	1,331.01	1,328.77
POLK	474.33	962.54	223.86	276.95	20.52	--	486.98	633.60	916.39
PUTNAM	64.43	201.85	22.87	5.31	18.77	--	65.03	207.93	189.02
ST. JOHNS	5.23	105.45	10.76	--	--	--	76.47	171.60	118.27
ST. LUCIE	36.65	194.06	47.77	159.47	18.75	--	118.95	172.04	193.60
SANTA ROSA	70.62	342.57	--	91.65	7.75	--	112.44	145.11	206.98
SARASOTA	38.43	434.76	71.85	217.47	17.28	--	141.98	266.58	97.80
SEMINOLE	65.90	755.40	137.78	261.11	35.10	--	381.76	495.79	762.21
SUMTER	122.52	97.44	--	67.20	--	--	55.15	--	104.27
SUWANNEE	40.24	78.68	--	46.59	--	--	67.89	69.81	66.46
TAYLOR	2.43	47.95	--	35.19	1.27	--	20.26	24.72	82.17
UNION	28.46	34.77	--	--	--	--	7.34	17.34	27.36
VOLUSIA	214.39	499.28	32.68	104.15	13.68	14.12	398.72	435.57	622.07
WAKULLA	14.28	36.67	--	30.64	--	--	28.03	53.79	35.40
WALTON	26.83	64.90	5.10	16.00	--	--	34.60	22.30	61.53
WASHINGTON	41.17	64.61	20.57	--	--	--	28.63	70.79	74.79
DOZIER/SUNLAND	--	--	--	35.84	--	--	--	126.27	--
OKEECHOBEE BOYS	5.67	--	--	46.23	--	--	--	96.74	--
STATE	4,564.24	24,035.47	4,395.18	8,551.25	1,435.27	146.65	13,188.71	21,409.33	23,840.62

1985-86 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	30.75	21.14	--	15.47	--	--	9.31	3.96
BAKER	13.12	--	--	--	--	--	30.35	14.97
BAY	21.75	190.12	30.20	--	56.94	--	91.48	411.37
BRADFORD	5.58	17.05	--	--	.12	--	--	140.37
BREVARD	--	--	--	--	--	--	--	--
BROWARD	22.23	661.96	141.45	5.46	667.36	313.47	363.91	2,193.82
CALHOUN	--	20.27	--	--	--	--	--	--
CHARLOTTE	1.53	147.70	3.75	--	108.36	4.87	3.19	169.34
CITRUS	--	26.19	12.80	--	46.38	76.88	--	139.44
CLAY	--	--	--	--	--	--	--	--
COLLIER	35.54	108.01	--	78.96	119.80	--	.22	276.45
COLUMBIA	12.19	--	--	--	--	--	--	--
DADE	116.67	1,401.39	275.12	61.77	697.88	.71	450.72	3,282.02
DESOTO	2.32	22.12	10.32	--	23.79	--	48.20	18.17
DIXIE	6.67	1.14	--	--	--	--	--	7.58
DUVAL	--	--	--	--	--	--	--	--
ESCAMBIA	18.40	174.20	29.80	12.83	--	5.00	--	475.03
FLAGLER	--	1.80	--	--	--	--	--	.60
FRANKLIN	--	3.53	--	--	--	--	--	--
GADSDEN	--	23.06	3.59	--	--	--	--	23.89
GILCHRIST	16.67	2.72	--	--	--	--	--	--
GLADES	--	--	--	--	--	--	--	--
GULF	26.65	--	--	--	--	--	28.98	--
HAMILTON	--	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--	--
HENDRY	--	16.41	.56	1.84	3.06	2.94	.44	--
HERNANDO	8.99	9.07	--	--	11.11	--	--	20.91
HIGHLANDS	--	--	--	--	--	--	--	--
HILLSBOROUGH	41.55	360.90	78.41	--	352.52	175.92	83.55	700.28
HOLMES	17.56	--	--	--	--	--	--	--
INDIAN RIVER	--	--	--	--	14.78	--	--	--
JACKSON	24.15	--	--	--	--	--	39.31	40.85
JEFFERSON	--	13.68	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--	--
LAKE	15.26	89.14	26.50	--	118.58	65.08	22.65	249.38
LEE	9.45	126.61	27.74	2.05	195.73	103.69	19.37	456.92
LEON	41.77	375.79	48.99	--	109.18	116.48	57.58	919.74
LEVY	--	--	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--	--
MANATEE	14.77	84.29	--	--	183.99	47.91	18.53	321.45
MARION	19.11	--	10.00	--	52.15	32.01	.77	6.38
MARTIN	35.33	87.58	3.61	40.48	--	--	28.69	105.80
MONROE	13.05	11.69	--	12.51	11.64	--	--	17.09
NASSAU	--	4.02	--	--	4.17	.63	--	1.11
OKALOOSA	37.83	55.36	30.52	--	13.76	--	20.45	399.35
OKEECHOBEE	--	--	--	--	--	--	--	--
ORANGE	27.61	467.78	285.08	80.01	241.92	208.35	137.85	3,680.88
OSCEOLA	--	--	--	--	.65	2.13	--	--
PALM BEACH	67.06	263.79	8.87	--	231.80	27.20	29.44	1,599.09
PASCO	5.82	61.81	.93	--	84.50	--	217.57	106.41
PINELLAS	54.81	481.27	115.71	61.42	443.50	163.75	91.54	1,842.05
POLK	4.22	243.19	18.37	.45	135.74	16.38	63.57	738.58
PUTNAM	--	--	--	--	--	--	--	--
ST. JOHNS	30.68	228.45	--	--	111.54	116.05	23.47	902.72
ST. LUCIE	--	--	--	--	--	--	--	--
SANTA ROSA	24.86	77.39	--	7.01	4.00	--	33.94	69.04
SARASOTA	18.30	281.37	--	--	305.61	231.02	230.73	391.17
SEMINOLE	--	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--	--
SUWANNEE	7.55	17.88	--	--	34.45	--	1.58	118.16
TAYLOR	5.06	48.24	--	--	10.87	--	7.58	76.80
UNION	26.30	1.27	--	--	5.93	--	--	--
VOLUSIA	--	--	--	--	--	--	--	--
WAKULLA	--	2.27	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--	--
WASHINGTON	32.72	67.06	28.70	--	50.14	25.30	16.74	361.79
DOZIER/SUNLAND	--	--	--	4.84	--	--	--	5.26
OKEECHOBEE BOYS	--	--	--	4.18	--	--	--	7.56
STATE	913.90	6,296.73	1,191.02	389.28	4,451.93	1,733.77	2,171.71	20,102.78

1985-86 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	Agriculture	Office	Distributive	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	--	--	--	--	--	--	1.48
BAKER	--	--	--	--	--	--	--
BAY	--	4.41	.30	2.20	3.11	6.43	14.13
BRADFORD	--	--	--	--	--	--	1.02
BREVARD	--	--	--	--	--	--	--
BROWARD	1.77	594.44	208.26	22.74	145.20	273.35	221.47
CALHOUN	--	--	--	--	--	--	--
CHARLOTTE	--	.78	--	2.94	--	.74	--
CITRUS	--	20.40	1.40	.28	20.75	12.27	39.33
CLAY	--	--	--	--	--	--	--
COLLIER	3.99	96.55	1.79	2.68	40.98	42.21	45.67
COLUMBIA	--	3.25	--	--	--	.54	--
DADE	2.51	356.94	85.76	126.71	.18	724.48	299.59
DESOTO	--	4.44	--	--	--	--	1.37
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
ESCAMBIA	--	4.42	--	--	--	--	1.28
FLAGLER	--	2.10	--	.73	--	.28	2.72
FRANKLIN	--	4.32	--	--	--	--	--
GADSDEN	--	2.30	--	--	--	--	--
GILCHRIST	--	.27	--	--	--	--	--
GLADES	--	--	--	--	--	--	--
GULF	--	--	--	--	--	--	--
HAMILTON	--	--	--	4.38	--	--	--
HARDEE	--	--	--	--	--	--	--
HENDRY	--	--	--	--	--	--	--
HERNANDO	--	--	--	1.83	.20	2.42	--
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	1.14	120.20	55.15	101.32	--	238.03	201.45
HOLMES	--	--	--	--	--	--	--
INDIAN RIVER	.82	3.51	2.93	2.16	--	.37	--
JACKSON	--	2.13	--	--	--	--	--
JEFFERSON	--	2.04	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--
LAKE	4.55	28.38	19.24	38.05	42.09	12.58	47.22
LEE	4.05	19.05	1.92	.21	40.72	15.84	22.27
LEON	1.53	57.39	28.70	.59	108.77	42.33	26.00
LEVY	21.29	--	--	--	--	.55	--
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
MANATEE	3.41	3.71	4.19	7.74	25.95	60.08	37.02
MARION	.84	27.75	--	--	20.89	46.90	13.28
MARTIN	2.74	33.39	.86	.43	--	7.08	14.68
MONROE	--	--	--	--	--	7.49	3.71
NASSAU	--	2.94	--	1.75	--	--	--
OKALOOSA	--	--	--	--	--	--	--
OKEECHOBEE	7.20	--	--	--	--	--	--
ORANGE	1.06	193.51	201.42	15.52	731.85	638.19	528.59
OSCEOLA	--	11.96	--	--	.33	2.26	.17
PALM BEACH	21.44	180.19	51.73	63.19	1.26	43.92	566.89
PASCO	--	6.56	--	.23	--	10.97	4.81
PINELLAS	49.93	227.72	72.31	143.62	94.22	528.03	552.32
POLK	.93	57.88	1.53	7.48	147.13	39.81	143.24
PUTNAM	--	--	--	--	--	--	--
ST. JOHNS	4.45	43.24	--	13.51	108.41	--	36.33
ST. LUCIE	--	--	--	--	--	--	--
SANTA ROSA	--	3.75	--	.12	--	--	2.20
SARASOTA	5.62	70.35	45.65	69.73	62.68	164.67	51.55
SEMINOLE	--	--	--	--	--	--	--
SUMTER	--	5.84	--	--	--	2.29	--
SUWANNEE	--	11.46	--	--	--	.87	7.01
TAYLOR	--	--	--	--	--	--	--
UNION	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	--	4.38	.29	1.72	2.93	1.81	5.34
DOZIER/SUNLAND	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	139.27	2,211.95	783.43	631.66	1,597.65	2,926.79	2,892.14

1985-86 FTE BY PROGRAM - UNWEIGHTED
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Adult Basic and High School	Kindergarten Grade 3	Grades 4-8	Grades 9-12	Educational Alternatives
ALACHUA	447.65	7,083.73	7,790.30	5,765.66	170.09
BAKER	33.48	1,120.88	1,271.55	716.17	14.64
BAY	265.00	6,324.29	7,625.18	4,803.13	278.38
BRADFORD	36.62	1,224.37	1,482.95	860.40	74.54
BREVARD	--	13,532.50	15,108.33	12,842.76	413.58
BROWARD	6,848.77	38,094.48	40,133.65	31,525.95	2,993.34
CALHOUN	30.50	641.59	756.56	396.59	--
CHARLOTTE	48.67	1,947.00	2,900.37	2,595.18	57.72
CITRUS	121.90	2,673.53	3,260.45	2,275.45	70.40
CLAY	14.48	5,133.35	6,599.55	4,494.83	157.47
COLLIER	381.24	4,396.47	5,179.38	3,533.54	534.22
COLUMBIA	37.30	2,405.34	2,633.95	1,591.56	16.42
DADE	16,233.65	69,168.21	88,764.67	57,557.82	8,674.42
DESOTO	118.10	1,207.00	1,309.78	692.70	86.18
DIXIE	1.53	501.95	603.08	322.16	23.80
DUVAL	--	32,020.07	34,164.86	22,239.93	1,760.97
ESCAMBIA	284.06	12,242.52	13,833.70	10,261.84	312.05
FLAGLER	49.93	692.10	860.09	511.26	12.99
FRANKLIN	8.77	485.74	568.60	305.02	--
GADSDEN	158.74	2,603.27	3,121.34	1,658.13	11.08
GILCHRIST	5.37	476.52	581.05	351.47	5.58
GLADES	2.89	283.08	331.32	165.68	32.16
GULF	75.38	686.09	875.27	540.78	--
HAMILTON	18.60	709.48	840.73	427.51	--
HARDEE	148.94	1,600.16	1,627.38	746.83	7.36
HENDRY	42.48	1,755.25	1,906.01	1,039.24	64.50
HERNANDO	233.59	2,571.03	3,193.43	2,200.09	124.33
HIGHLANDS	--	2,506.59	2,667.54	1,688.44	68.02
HILLSBOROUGH	2,993.34	34,543.84	38,872.98	27,274.55	2,291.34
HOLMES	--	903.92	1,269.28	720.06	--
INDIAN RIVER	35.01	3,060.45	3,465.31	2,599.82	94.42
JACKSON	303.15	2,368.69	2,670.90	1,692.44	34.59
JEFFERSON	72.79	691.34	716.06	394.92	22.06
LAFAYETTE	2.88	296.47	383.91	218.76	--
LAKE	219.42	5,527.77	6,400.64	3,949.68	202.50
LEE	411.49	10,206.55	11,643.08	8,369.41	452.55
LEON	728.09	7,177.98	7,901.11	5,496.58	464.70
LEVY	25.67	1,323.61	1,637.46	802.20	--
LIBERTY	54.95	308.25	355.29	191.88	--
MADISON	--	935.57	1,240.32	702.26	33.99
MANATEE	353.68	7,266.08	7,845.80	5,106.51	245.58
MARION	132.12	7,423.00	8,631.39	5,354.58	224.01
MARTIN	312.77	2,857.46	3,179.28	2,887.75	143.79
MONROE	90.30	2,366.28	2,581.69	1,653.85	75.55
NASSAU	53.86	2,307.02	2,697.42	1,613.55	147.50
OKALOOSA	38.68	6,844.11	8,479.26	5,783.78	37.41
OKEECHOBEE	23.38	1,766.94	1,785.96	1,004.45	66.05
ORANGE	2,408.76	24,863.99	28,819.47	20,286.31	527.05
OSCEOLA	44.85	3,805.24	4,324.26	2,917.98	272.80
PALM BEACH	2,164.64	24,339.32	27,089.62	20,333.32	1,767.52
PASCO	415.33	8,438.47	10,193.16	6,404.64	576.23
PINELLAS	1,282.65	23,781.32	29,506.45	23,335.31	1,580.06
POLK	574.43	17,681.24	21,103.79	13,299.62	799.51
PUTNAM	69.12	3,306.28	3,767.81	2,238.47	142.44
ST. JOHNS	231.81	2,770.21	3,319.40	2,051.42	96.20
ST. LUCIE	--	5,516.63	5,922.27	3,199.88	96.43
SANTA ROSA	114.92	3,766.69	4,419.39	3,137.57	96.43
SARASOTA	716.96	7,273.93	8,344.05	6,281.35	643.13
SEMINOLE	--	11,178.29	13,857.95	10,519.18	252.11
SUMTER	32.85	1,497.87	1,671.60	854.17	47.94
SUWANNEE	21.45	1,404.01	1,790.27	1,145.45	16.85
TAYLOR	98.69	1,052.06	1,285.21	675.96	53.46
UNION	9.30	565.23	581.90	290.66	11.38
VOLUSIA	--	11,307.23	13,654.90	9,539.20	376.56
WAKULLA	36.91	784.55	1,004.07	503.59	.78
WALTON	--	1,289.08	1,518.78	811.12	--
WASHINGTON	86.72	773.17	1,120.26	688.69	35.14
DOZIER/SUNLAND	--	--	--	--	206.79
OKEECHOBEE BOYS	--	--	--	--	201.11
STATE	39,808.63	467,678.73	545,042.82	376,441.04	28,400.20

FINAL UNWEIGHTED FTE, 1985-86
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Kindergarten Grade 3 Mainstream	Grades 4--8 Mainstream	Grades 9--12 Mainstream	Educational Alternatives Mainstream	1985-86 Total All Unweighted FTE Programs
ALACHUA	2.89	6.23	5.09	--	23,715.46
BAKER	--	--	--	--	3,754.50
BAY	3.54	4.77	1.66	--	22,246.35
BRADFORD	--	--	--	--	4,253.79
BREVARD	11.31	8.17	--	--	47,579.74
BROWARD	24.83	55.34	30.42	.90	143,022.16
CALHOUN	--	--	--	--	2,047.41
CHARLOTTE	--	--	.04	--	8,865.07
CITRUS	40.04	19.60	5.61	--	10,024.23
CLAY	--	--	--	--	18,721.63
COLLIER	.94	.26	.82	--	16,277.33
COLUMBIA	--	--	--	--	7,604.20
DADE	5.85	.96	5.10	1.30	276,652.95
DESOTO	--	--	--	7.79	4,139.81
DIXIE	--	--	--	--	1,659.94
DUVAL	5.71	4.82	14.36	--	102,981.18
ESCAMBIA	3.58	9.45	3.05	--	42,533.21
FLAGLER	--	--	--	--	2,465.70
FRANKLIN	--	--	--	--	1,589.58
GADSDEN	--	--	--	--	8,519.10
GILCHRIST	--	--	--	--	1,617.16
GLADES	--	--	--	--	929.44
GULF	--	--	--	--	2,450.81
HAMILTON	--	--	--	--	2,304.91
HARDEE	--	--	--	--	4,685.39
HENDRY	--	--	--	--	5,394.85
HERNANDO	--	.49	--	--	9,447.22
HIGHLANDS	6.81	2.47	5.47	--	7,949.55
HILLSBOROUGH	--	--	--	--	121,931.23
HOLMES	--	--	--	--	3,240.70
INDIAN RIVER	--	--	--	1.75	10,293.91
JACKSON	--	--	--	--	7,989.40
JEFFERSON	--	--	--	--	2,175.94
LAFAYETTE	--	--	--	--	995.30
LAKE	2.59	13.44	.96	--	19,360.85
LEE	5.39	.94	2.03	--	35,996.99
LEON	8.14	8.60	9.35	--	26,697.97
LEVY	--	--	--	--	4,368.37
LIBERTY	.42	--	--	--	1,027.85
MADISON	--	--	--	--	3,189.73
MANATEE	4.67	3.88	.25	--	24,137.11
MARION	--	--	--	--	25,616.44
MARTIN	--	--	--	--	10,917.40
MONROE	--	--	--	--	7,595.92
NASSAU	--	--	--	--	7,768.61
OKALOOSA	2.81	3.15	--	--	24,094.95
OKEECHOBEE	--	--	--	--	5,184.56
ORANGE	.99	2.79	11.94	.50	92,696.64
OSCEOLA	--	.10	.34	--	12,430.92
PALM BEACH	--	--	--	--	87,880.84
PASCO	--	--	5.43	--	30,126.00
PINELLAS	8.71	27.20	5.05	4.63	95,582.54
POLK	10.65	6.77	--	--	61,892.79
PUTNAM	1.30	2.00	--	--	10,768.47
ST. JOHNS	--	--	--	--	11,058.92
ST. LUCIE	--	--	--	--	16,501.01
SANTA ROSA	3.45	6.26	.66	--	13,279.45
SARASOTA	5.35	36.19	39.26	--	28,110.04
SEMINOLE	--	--	--	--	40,607.43
SUMTER	--	--	--	--	4,763.14
SUWANNEE	.35	.55	--	--	5,126.24
TAYLOR	--	--	1.67	--	3,638.20
UNION	--	--	--	--	1,660.20
VOLUSIA	.02	.07	1.02	--	39,508.84
WAKULLA	--	--	--	--	2,656.60
WALTON	.20	--	--	--	4,013.50
WASHINGTON	--	--	--	--	3,725.88
DOZIER/SUNLAND	--	--	--	--	525.81
OKEECHOBEE BOYS	--	--	--	--	370.17
STATE	160.54	224.50	149.58	16.87	1,692,939.53

III FISCAL DATA

ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.1 Federal Direct	3.2 Vocational Funds	3.3 Education Consolidation Improvement Act	3.4 Adult Basic Education Act	3.5 National School Lunch Funds	3.6 Other Federal Through State	3.7 Total Federal Through State	3.8 Total Federal	3.9 Percent Federal
PANHANDLE									
BAY	636,360	559,162	1,682,644	26,740	2,502,074	1,047,357	5,817,977	6,454,337	09.4
CALHOUN	7	131,853	294,985	19,111	302,177	-	748,125	748,132	11.6
ESCAMBIA	808,372	293,134	4,921,658	65,001	5,369,122	1,688,546	12,337,460	13,145,832	09.4
FRANKLIN	-	134,684	291,119	17,567	227,388	83,143	753,900	753,900	09.7
GADSDEN	290,615	108,829	1,677,820	50,065	2,094,189	64,811	3,995,713	4,286,329	15.6
GULF	26,689	83,440	298,297	12,095	235,233	39,141	668,206	694,896	08.1
HOLMES	19,403	64,353	623,242	-	429,490	54,725	1,171,809	1,191,212	11.0
JACKSON	-	210,034	940,366	53,922	1,097,358	141,026	2,442,706	2,442,706	09.7
JEFFERSON	-	130,986	467,672	40,400	338,539	62,849	1,040,447	1,040,447	13.4
LEON	237,883	740,703	2,091,310	35,563	2,564,902	1,499,277	6,931,755	7,169,638	07.8
LIBERTY	-	32,541	125,978	7,525	157,076	328,638	651,758	651,758	17.4
MADISON	-	155,911	618,629	-	573,476	82,677	1,430,693	1,430,693	13.6
OKALOOSA	2,427,787	208,389	1,593,021	-	1,853,154	406,496	4,061,060	6,488,847	06.7
SANTA ROSA	165,788	102,157	1,139,155	19,613	1,060,358	353,644	2,674,927	2,840,715	06.5
TAYLOR	37,313	89,966	496,013	19,797	314,253	76,043	996,071	1,033,384	08.9
WAKULLA	-	40,761	193,334	14,566	324,189	337,370	910,220	910,220	10.0
WALTON	432,004	21,132	807,424	-	449,049	153,529	1,431,134	1,863,137	11.9
WASHINGTON	68,034	427,288	884,929	52,637	396,595	108,713	1,670,162	1,738,196	07.8
CROWN									
ALACHUA	651,959	219,798	2,660,230	44,204	3,024,416	664,971	6,613,619	7,265,579	08.6
BAKER	-	63,154	517,114	25,080	330,790	236,063	1,172,201	1,172,201	09.2
BRADFORD	28,430	333,103	444,211	19,176	425,924	65,419	1,287,832	1,316,262	10.0
CITRUS	65,000	107,851	875,404	19,763	804,243	493,709	2,300,970	2,365,970	06.7
CLAY	656,001	99,975	1,123,479	16,061	1,079,617	387,911	2,707,042	3,363,043	05.6
COLUMBIA	46,747	109,000	791,975	20,529	900,472	129,302	1,951,279	1,998,026	08.6
DIXIE	-	125,752	282,479	7,696	253,633	55,529	725,090	725,090	12.1
DUVAL	1,723,497	626,756	14,567,840	-	11,489,744	189,090	26,873,431	28,596,928	08.2
FLAGLER	-	22,947	179,910	10,380	235,625	45,841	494,703	494,703	04.4
GILCHRIST	-	77,676	133,986	7,893	151,545	51,018	422,119	422,119	07.9
HAMILTON	-	123,277	273,246	18,168	320,806	76,453	811,951	811,951	09.7
LAFAYETTE	-	56,792	153,486	8,480	112,462	12,470	343,689	343,689	07.1
LEVY	-	61,954	444,333	23,883	502,987	279,531	1,312,688	1,312,688	08.5
MARION	-	212,422	2,703,288	34,746	3,365,941	1,278,703	7,595,100	7,595,100	08.5
NASSAU	26,932	106,375	568,052	16,346	592,839	1,036,273	2,319,885	2,346,816	07.8
PUTNAM	67,469	76,559	1,558,976	22,185	1,823,154	261,001	3,741,876	3,809,345	08.6
ST. JOHNS	22,155	282,457	1,221,123	20,476	826,735	401,806	2,752,597	2,774,752	07.0
SUWANNEE	26,499	294,178	645,428	29,115	519,014	158,378	1,646,111	1,672,610	10.0
UNION	1,880	31,845	111,905	-	163,167	-	306,917	308,797	05.7
EAST CENTRAL									
BREVARD	2,724,712	206,972	3,294,998	-	2,964,885	1,539,328	8,006,183	10,730,895	06.2
INDIAN RIVER	51,874	62,828	946,122	20,666	976,994	250,672	2,257,281	2,309,154	05.8
LAKE	18,896	213,259	2,234,130	51,447	1,801,259	517,873	4,817,969	4,836,865	07.3
OKEECHOBEE	14,590	109,153	1,049,009	12,200	788,506	108,228	2,067,097	2,081,687	11.6
ORANGE	665,987	680,368	8,952,032	152,476	7,062,419	3,783,138	20,635,432	21,301,419	06.4
OSCEOLA	-	105,665	700,639	16,340	1,001,177	177,510	2,001,331	2,001,331	04.5
ST. LUCIE	143,811	180,759	3,205,954	-	2,174,554	570,016	6,131,283	6,275,094	10.1
SEMINOLE	228,659	205,361	2,394,825	-	2,325,979	1,197,276	6,123,440	6,352,099	04.8
SUMTER	-	36,342	759,569	15,166	636,734	116,576	1,564,387	1,564,387	09.8
VOLUSIA	164,128	150,337	4,522,457	-	3,032,563	947,226	8,652,583	8,816,711	06.0
WEST CENTRAL									
CHARLOTTE	260,774	118,595	556,883	16,515	700,950	227,479	1,620,421	1,881,195	05.1
DESOTO	-	151,780	721,058	4,643	497,519	99,925	1,474,926	1,474,926	10.2
GLADES	76,324	87,809	128,185	5,995	125,290	13,582	360,860	437,185	11.3
HARDEE	-	107,932	1,761,399	5,262	733,214	111,899	2,719,705	2,719,705	16.0
HERNANDO	62,340	94,425	747,395	21,248	794,694	197,470	1,855,232	1,917,572	05.1
HIGHLANDS	98,622	127,639	1,906,006	-	1,062,119	188,177	3,283,941	3,382,563	11.0
HILLSBOROUGH	4,280,102	776,087	11,533,857	154,394	14,799,560	6,181,048	33,444,946	37,725,048	08.2
LEE	769,773	238,416	3,240,610	42,464	3,829,841	1,006,934	8,358,265	9,128,037	06.2
MANATEE	34,859	230,688	2,570,483	34,810	2,258,386	1,007,075	6,101,641	6,136,500	06.5
PASCO	610,316	242,604	2,762,930	59,313	2,547,220	706,804	6,318,870	6,929,186	06.1
PINELLAS	720,130	616,592	7,555,357	111,840	7,475,798	2,815,984	18,575,570	19,295,701	05.5
POLK	464,606	629,916	7,223,789	123,301	6,525,566	2,544,849	17 047,421	17,512,027	08.7
SARASOTA	709,345	271,214	2,214,975	-	1,856,283	1,298,581	5,643,052	6,352,397	05.4
SOUTH									
BROWARD	1,870,584	1,000,667	11,464,197	255,504	10,676,628	4,695,096	28,092,092	29,962,676	05.4
COLLIER	450,679	336,537	3,520,333	47,973	1,758,583	286,036	5,949,461	6,400,140	08.6
DADE	6,830,985	1,681,106	31,832,611	618,907	33,094,988	8,376,253	75,603,865	82,434,850	08.2
HENDRY	8,908	81,586	1,209,771	14,624	645,815	-	1,951,796	1,960,705	09.8
MARTIN	27,529	209,489	1,057,010	15,372	923,954	2,726,654	4,932,478	4,960,007	10.2
MONROE	626,185	54,075	686,860	15,769	611,036	389,958	1,737,698	2,363,882	07.5
PALM BEACH	244,448	256,044	8,070,428	173,732	8,192,069	2,290,888	18,983,161	19,227,609	05.1
OKEECHOBEE BOYS	-	-	293,433	-	-	11,000	304,433	304,433	14.6
STATE TOTAL	30,625,990	15,831,636	177,301,366	2,768,739	169,088,316	56,739,983	421,730,040	452,356,029	07.3

III FISCAL DATA

ALL FUNDS STATE REVENUES

REGION/ DISTRICT	3.10 Florida Education Finance Program	3.11 Categorical Programs	3.12 Racing Commission Funds	3.13 Other State	3.14 Total State	3.15 Percent State
PANHANDLE						
BAY	37,152,898	6,601,841	211,083	1,331,788	45,297,610	66.0
CALHOUN	3,661,388	689,420	215,750	104,350	4,670,889	72.2
ESCAMBIA	78,472,956	13,104,622	446,500	2,730,463	94,754,541	67.6
FRANKLIN	2,494,022	2,312,851	306,000	209,965	5,322,838	68.4
GADSDEN	17,125,976	2,482,032	223,250	551,251	20,382,509	74.1
GULF	3,638,406	999,549	230,000	340,961	5,208,916	60.6
HOLMES	6,449,527	1,394,847	209,250	233,044	8,286,668	76.8
JACKSON	15,679,800	2,637,080	371,500	844,904	19,533,284	77.7
JEFFERSON	4,300,096	977,701	223,250	177,307	5,678,354	73.2
LEON	49,049,139	6,865,160	223,250	2,803,329	58,940,878	63.8
LIBERTY	1,834,362	502,888	271,250	77,864	2,686,363	71.6
MADISON	6,041,244	1,234,104	217,000	366,512	7,858,860	74.4
OKALOOSA	41,474,421	6,533,958	190,750	1,383,968	49,583,097	66.3
SANTA ROSA	20,686,506	4,271,810	223,250	1,470,555	26,652,120	60.8
TAYLOR	6,091,867	1,218,633	223,250	250,872	7,784,622	67.2
WAKULLA	5,046,851	1,163,707	247,250	238,632	6,696,439	73.8
WALTON	4,981,232	2,066,600	237,750	222,513	7,508,095	48.0
WASHINGTON	9,559,343	1,875,918	223,250	465,159	12,123,669	54.7
CROWN						
ALACHUA	44,639,504	6,725,888	-	1,837,554	53,202,947	62.7
BAKER	8,290,702	1,218,284	272,000	296,167	10,077,153	78.8
BRADFORD	8,388,183	1,430,204	223,250	400,455	10,442,092	78.9
CITRUS	11,436,750	4,056,753	223,250	700,088	16,416,841	46.6
CLAY	36,448,168	6,454,569	223,250	1,053,430	44,179,417	73.5
COLUMBIA	14,755,287	1,964,022	223,250	1,058,547	18,001,106	77.7
DIXIE	3,083,513	785,306	223,250	159,538	4,251,607	71.2
DUVAL	188,844,403	33,853,372	446,500	5,774,434	228,918,708	66.0
FLAGLER	1,314,584	1,209,958	223,250	176,384	2,924,176	25.9
GILCHRIST	3,152,233	780,154	202,248	99,763	4,234,398	79.2
HAMILTON	4,043,106	1,113,864	223,250	249,219	5,629,439	67.3
LAFAYETTE	1,811,279	1,754,683	210,150	125,897	3,902,009	80.2
LEVY	8,108,174	1,992,455	434,500	384,685	10,919,814	71.0
MARION	44,393,160	10,577,793	-	1,585,945	56,556,898	63.0
NASSAU	12,963,509	6,906,766	198,250	634,261	20,702,786	68.7
PUTNAM	16,872,480	3,833,029	138,055	889,022	21,732,586	49.0
ST. JOHNS	16,652,557	4,398,774	206,750	808,694	22,066,775	55.3
SUWANNEE	9,855,484	2,085,843	213,250	409,815	12,564,391	75.5
UNION	3,361,562	746,459	244,500	157,624	4,510,145	83.5
EAST CENTRAL						
BREVARD	70,864,293	15,698,933	223,250	4,328,819	91,115,295	52.6
INDIAN RIVER	10,004,384	3,189,013	-	944,572	14,137,969	35.6
LAKE	32,941,847	6,232,619	148,833	1,954,857	41,278,156	62.4
OKEECHOBEE	9,354,704	2,017,822	92,000	544,967	12,009,494	67.0
ORANGE	134,391,102	29,748,925	-	5,453,243	169,593,270	50.8
OSCEOLA	17,061,213	6,001,643	223,250	862,914	24,149,020	53.9
ST. LUCIE	18,515,993	7,605,379	223,250	1,605,922	27,950,544	44.9
SEMINOLE	68,982,528	12,570,352	386,500	2,271,505	84,210,884	63.1
SUMTER	8,931,496	1,814,701	223,250	278,036	11,247,483	70.2
VOLUSIA	60,849,257	9,216,719	283,485	2,765,821	72,915,282	49.6
WEST CENTRAL						
CHARLOTTE	6,754,679	4,394,065	148,833	586,271	11,883,849	32.1
DESOTO	7,972,557	1,365,989	132,167	416,714	9,887,426	68.4
GLADES	1,086,905	349,354	223,250	71,737	1,730,346	44.9
HARDEE	7,545,912	1,419,353	187,375	360,676	9,513,317	56.1
HERNANDO	13,835,213	5,685,153	209,750	812,286	20,542,402	54.6
HIGHLANDS	11,992,073	2,926,217	223,250	682,071	15,823,611	51.5
HILLSBOROUGH	215,644,460	38,186,902	446,500	7,335,671	261,613,533	56.7
LEE	36,719,583	10,961,853	223,250	2,617,612	50,522,298	34.3
MANATEE	29,607,058	7,770,089	-	2,308,803	39,685,949	41.8
PASCO	47,132,576	12,639,456	223,250	3,564,446	63,559,728	55.8
PINELLAS	133,337,589	26,156,218	165,000	9,088,178	168,746,985	48.1
POLK	101,367,966	17,533,333	-	3,755,717	122,677,017	61.1
SARASOTA	24,691,412	8,592,004	446,500	2,770,096	36,500,012	30.8
SOUTH						
BROWARD	201,411,286	29,427,366	446,500	12,520,008	243,805,160	43.7
COLLIER	4,650,676	5,960,636	-	1,276,193	11,887,505	16.0
DADE	441,318,064	61,252,855	-	18,498,351	521,069,270	52.0
HENDRY	8,425,454	2,116,879	143,300	323,916	11,009,549	54.9
MARTIN	7,718,888	4,268,502	223,250	835,514	13,046,153	26.9
MONROE	3,638,648	2,712,049	223,250	588,767	7,162,714	22.6
PALM BEACH	74,491,002	30,810,807	-	4,974,991	110,276,800	29.2
OKEECHOBEE BOYS	1,764,519	18,404	-	-	1,782,923	85.4
STATE TOTAL	2,564,977,089	517,464,485	14,091,779	125,003,631	3,221,536,984	51.8

III FISCAL DATA

ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.16 District School Taxes	3.17 Interest	3.18 Other Local	3.19 Total Local	3.20 Percent Local	3.21 Total Federal, State and Local Revenues
PANHANDLE						
BAY	13,580,616	694,070	2,582,084	16,856,769	24.6	68,608,716
CALHOUN	429,722	419,460	201,611	1,050,792	16.2	6,469,813
ESCAMBIA	25,219,922	1,889,822	5,202,333	32,312,077	23.0	140,212,450
FRANKLIN	1,468,634	125,730	107,136	1,701,499	21.9	7,778,237
GADSDEN	1,601,733	387,371	832,689	2,821,793	10.3	27,490,631
GULF	2,300,035	107,457	287,919	2,695,410	31.3	8,599,222
HOLMES	774,867	188,572	346,187	1,309,626	12.1	10,787,506
JACKSON	1,930,715	401,341	838,724	3,170,780	12.6	25,146,770
JEFFERSON	688,495	85,570	266,107	1,040,172	13.4	7,758,973
LEON	21,116,738	1,403,275	3,817,448	26,337,461	28.5	92,447,977
LIBERTY	241,228	63,895	110,677	415,801	11.1	3,753,922
MADISON	853,656	162,597	251,107	1,267,359	12.0	10,556,912
OKALOOSA	14,968,061	905,861	2,838,409	18,712,331	25.0	74,784,275
SANTA ROSA	10,820,434	704,456	2,853,221	14,378,112	32.8	43,870,946
TAYLOR	2,233,908	80,749	444,528	2,759,185	23.8	11,577,191
WAKULLA	1,065,094	116,401	289,734	1,471,228	16.2	9,077,888
WALTON	5,503,785	180,202	596,972	6,280,959	40.1	15,652,190
WASHINGTON	1,005,414	341,081	6,971,194	8,317,690	37.5	22,179,555
CROWN						
ALACHUA	18,504,986	2,432,399	3,491,427	24,428,812	28.8	84,897,337
BAKER	842,937	265,302	428,945	1,537,184	12.0	12,786,538
BRADFORD	986,088	113,005	371,077	1,470,170	11.1	13,228,525
CITRUS	14,633,110	526,253	1,309,700	16,469,064	46.7	35,251,875
CLAY	9,323,920	1,045,453	2,221,610	12,590,983	20.9	60,133,443
COLUMBIA	2,219,610	246,883	698,595	3,165,088	13.7	23,164,219
DIXIE	819,461	35,813	138,748	994,021	16.6	5,970,717
DUVAL	69,821,736	5,317,684	14,445,422	89,584,842	25.8	347,100,478
FLAGLER	6,630,280	838,999	419,377	7,888,656	69.8	11,307,534
GILCHRIST	536,551	29,751	123,733	690,035	12.9	5,346,552
HAMILTON	1,435,062	245,325	245,061	1,925,449	23.0	8,366,838
LAFAYETTE	439,837	72,681	105,379	618,098	12.7	4,863,796
LEVY	2,619,522	150,308	378,189	3,148,019	20.5	15,380,521
MARION	19,017,798	828,060	5,755,157	25,601,015	28.5	89,753,014
NASSAU	5,897,166	290,996	877,847	7,066,010	23.5	30,115,612
PUTNAM	11,095,112	709,028	6,976,704	18,780,844	42.4	44,322,776
ST. JOHNS	13,252,890	494,245	1,316,167	15,063,303	37.7	39,904,830
SUWANNEE	1,659,868	122,845	624,719	2,407,433	14.5	16,644,434
UNION	354,042	44,983	180,655	579,680	10.7	5,398,622
EAST CENTRAL						
BREVARD	53,862,011	3,295,513	14,315,545	71,473,069	41.2	173,319,259
INDIAN RIVER	20,366,306	1,775,934	1,092,088	23,234,330	58.6	39,681,453
LAKE	14,273,872	867,654	4,895,780	20,037,306	30.3	66,152,327
OKEECHOBEE	2,995,045	233,077	616,023	3,844,144	21.4	17,935,325
ORANGE	109,868,639	6,427,125	26,701,871	142,797,635	42.8	333,692,324
OSCEOLA	14,089,037	956,755	3,607,622	18,653,414	41.6	44,803,765
ST. LUCIE	25,269,563	1,291,306	1,530,987	28,091,856	45.1	62,317,494
SEMINOLE	35,116,508	2,909,510	4,870,146	42,896,163	32.1	133,459,147
SUMTER	2,302,911	239,238	675,974	3,218,122	20.1	16,029,992
VOLUSIA	55,829,826	4,439,932	4,940,265	65,210,024	44.4	146,942,016
WEST CENTRAL						
CHARLOTTE	20,106,729	1,025,451	2,141,252	23,273,432	62.8	37,036,476
DESOTO	2,403,224	187,131	499,527	3,089,882	21.4	14,452,234
GLADES	1,412,701	119,891	153,371	1,685,963	43.8	3,853,494
HARDEE	4,013,591	310,884	390,673	4,715,147	27.8	16,948,189
HERNANDO	10,940,181	2,360,881	1,891,502	15,192,564	40.3	37,652,537
HIGHLANDS	9,830,842	775,500	930,053	11,536,395	37.5	30,742,569
HILLSBOROUGH	114,476,296	14,113,114	33,816,924	162,406,334	35.2	461,744,914
LEE	69,964,351	5,979,576	11,494,638	87,438,595	59.4	147,088,930
MANATEE	38,406,070	2,429,891	8,244,462	49,080,423	51.7	94,902,873
PASCO	31,660,624	1,211,171	10,468,081	43,339,875	38.1	113,828,789
PINELLAS	139,571,302	10,351,629	13,031,490	162,954,421	46.4	350,997,107
POLK	48,274,542	4,476,187	7,767,697	60,518,426	30.2	200,707,470
SARASOTA	66,041,339	4,079,363	5,591,445	75,712,147	63.9	118,564,556
SOUTH						
BROWARD	236,909,350	21,126,162	26,630,818	284,666,330	51.0	558,434,165
COLLIER	48,837,270	1,907,304	5,039,518	55,784,092	75.3	74,071,737
DADE	342,416,330	25,860,385	30,911,041	399,187,756	39.8	2,591,876
HENDRY	5,782,545	252,993	1,059,749	7,095,287	35.4	20,065,541
MARTIN	28,422,805	530,214	1,610,384	30,563,403	62.9	48,569,564
MONROE	19,081,891	1,281,723	1,740,846	22,104,460	69.9	31,631,058
PALM BEACH	207,490,549	11,048,051	29,005,091	247,543,691	65.7	377,048,100
OKEECHOBEE BOYS	-	-	-	-	00.0	2,087,356
STATE TOTAL	2,065,709,312	153,931,667	324,611,455	2,544,252,435	40.9	6,218,145,448

III FISCAL DATA

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT/	3.22 Non-Revenue Receipts	3.23 Internal Service Non-Operating Revenues	3.24 Transfers	3.25 Beginning Fund Balances and Fund Equities	3.26 Total Federal, State and Local Revenues; Non-Revenue Receipts; Transfers; Beginning Fund Balances and Fund Equities*
PANHANDLE					
BAY	32,381	-	667,362	4,897,375	74,005,834
CALHOUN	10,543	-	311,980	5,072,211	11,864,547
ESCAMBIA	183,068	-	1,918,932	14,787,033	157,081,503
FRANKLIN	-	-	40,000	1,121,850	8,940,088
GADSDEN	2,005	-	76,000	2,858,894	30,227,550
GULF	104,836	-	267,575	987,215	9,958,847
HOLMES	45,904	-	212,632	1,484,081	12,530,124
JACKSON	-	-	201,700	3,386,933	28,735,403
JEFFERSON	8,274	-	80,640	747,515	8,595,403
LEON	2,801,621	-	928,381	13,792,495	109,970,474
LIBERTY	-	-	45,921	656,778	4,456,621
MADISON	6,619	-	210,000	1,419,747	12,193,277
OKALOOSA	490,828	-	1,599,580	5,239,333	82,114,015
SANTA ROSA	33,891	-	168,731	5,835,227	49,908,795
TAYLOR	1,360	-	118,930	357,859	12,055,340
WAKULLA	28,783	-	134,807	912,743	10,154,221
WALTON	-	-	14,000	2,458,069	18,124,259
WASHINGTON	14,382	-74,999	240,300	2,299,155	24,656,392
CROWN					
ALACHUA	1,356,959	-	1,712,078	24,278,199	112,244,573
BAKER	3,600	-	372,676	2,667,741	15,830,555
BRADFORD	7,142	-	123,011	818,734	14,175,402
CITRUS	31,164	-	546,282	5,610,735	41,440,055
CLAY	48,780	-	-	11,032,294	71,274,517
COLUMBIA	1,834	-	90,000	2,224,792	25,480,844
DIXIE	3,403	-	208,694	345,031	6,527,846
DUVAL	97,885	-	2,942,121	65,112,491	415,252,975
FLAGLER	-	-	49,568	8,923,755	20,280,857
GILCHRIST	-	-	157,725	486,506	5,990,783
HAMILTON	-	-	410,967	2,621,156	11,398,961
LAFAYETTE	2,500	-	44,230	631,798	5,542,324
LEVY	7,824	-	481,232	1,626,796	17,496,373
MARION	5,900,166	-	2,148,268	10,379,044	106,180,492
NASSAU	24,508	-	133,203	3,957,443	34,230,767
PUTNAM	398,000	-	458,668	11,591,163	56,770,607
ST. JOHNS	-	-	859,593	5,288,191	46,052,613
SUWANNEE	153,156	-	309,557	1,361,255	18,468,402
UNION	90,846	-	181,127	387,713	6,058,307
EAST CENTRAL					
BREVARD	2,256,367	-	2,393,450	31,558,898	209,527,975
INDIAN RIVER	1,428,865	-	549,295	15,232,873	56,892,488
LAKE	1,417,672	-	855,126	7,265,817	75,690,943
OKEECHOBEE	9,997	-	-	1,969,295	19,914,617
ORANGE	156,158	-	-	43,244,970	377,093,451
OSCEOLA	2,237	-	1,678,953	13,035,009	59,519,964
ST. LUCIE	27,034,769	-	1,255,500	12,382,847	102,990,610
SEMINOLE	103,577,884	-	5,567,560	24,236,822	266,941,413
SUMTER	180	-	164,850	1,816,489	18,011,490
VOLUSIA	1,989,383	-	571,048	47,778,730	197,281,177
WEST CENTRAL					
CHARLOTTE	6,138	-	282,664	4,574,367	41,901,646
DESOTO	230	-	298,852	1,800,620	16,551,936
GLADES	8,186	-	178,448	449,095	4,489,223
HARDEE	4,231	-	109,175	3,049,449	20,111,024
HERNANDO	-	-	210,819	22,383,433	60,246,790
HIGHLANDS	3,446	5,000	-	8,040,113	38,791,128
HILLSBOROUGH	100,504,245	100,303	4,163,378	66,033,010	632,545,850
LEE	10,210,156	910	433,323	25,051,317	182,784,636
MANATEE	321,028	-	176,483	18,960,705	114,361,089
PASCO	4,026,188	157,298	1,396,078	13,193,897	132,602,251
PINELLAS	150,522	-	540,490	85,924,792	437,612,911
POLK	367,811	-	2,405,995	38,826,388	242,307,664
SARASOTA	53,870	-	209,524	27,250,136	146,078,086
SOUTH					
BROWARD	2,085,468	575,556	13,580,224	154,829,922	729,505,334
COLLIER	63,022	-	80,000	12,907,244	87,122,003
DADE	967,230	-	23,495,192	182,530,845	209,685,143
HENDRY	525,065	-	1,559,162	2,571,770	24,721,538
MARTIN	31,633	-	560,913	8,060,674	57,242,784
MONROE	255	-	620,292	7,875,494	40,127,097
PALM BEACH	747,762	202,739	15,181,254	69,097,489	462,277,344
OKEECHOBEE BOYS	-	-	5,000	130,968	2,223,324
STATE TOTAL	269,822,282	966,806	97,089,520	1,179,400,794	7,765,424,849

III FISCAL DATA

GENERAL FUND REVENUES

REGION/ DISTRICT	3.27 Federal Direct	3.28 Federal Through State	3.29 Florida Education Finance Program	3.30 Categorical Programs	3.31 Racing Commission Funds	3.32 Other State	3.33 Total State
PANHANDLE							
BAY	327,338	17,505	37,152,896	4,512,994	86,083	609,683	42,361,858
CALHOUN	7	-	3,661,368	671,531	165,873	38,288	4,537,060
ESCAMBIA	697,502	19,534	78,472,956	9,528,886	-	918,800	88,920,842
FRANKLIN	-	25,082	2,494,022	522,509	-	142,378	3,156,909
GADSDEN	112,922	-	17,125,976	2,362,540	73,250	242,953	19,804,719
GULF	26,689	-	3,638,406	834,041	-	212,764	4,685,211
HOLMES	19,403	-	6,449,527	1,193,668	-	105,231	7,748,425
JACKSON	-	-	15,879,800	2,202,263	-	338,846	18,420,909
JEFFERSON	-	-	4,300,096	816,408	223,250	88,859	5,428,611
LEON	53,964	121,015	49,049,139	5,403,374	-	1,814,670	56,270,183
LIBERTY	-	305,398	1,834,362	349,682	221,250	43,286	2,468,580
MADISON	-	-	6,041,244	1,010,962	-	227,861	7,280,067
OKALOOSA	2,131,717	3,533	41,474,421	4,624,661	-	375,748	46,474,831
SANTA ROSA	163,405	46,807	20,686,506	3,279,648	-	632,164	24,598,317
TAYLOR	57,313	-	6,091,867	1,006,398	133,250	106,790	7,338,305
WAKULLA	-	191,860	5,046,851	858,188	117,250	131,050	6,153,338
WALTON	432,004	-	4,981,232	1,503,340	10,250	91,065	6,585,887
WASHINGTON	-	-	9,559,343	1,103,215	223,250	315,640	11,201,447
CROWN							
ALACHUA	82,916	3,272	44,639,504	5,648,241	-	978,799	51,264,544
BAKER	-	154,328	8,290,702	1,006,317	-	167,061	9,464,080
BRADFORD	28,430	-	8,388,183	1,120,653	-	248,962	9,757,778
CITRUS	65,000	7,250	11,436,750	2,772,269	128,750	282,420	14,620,189
CLAY	656,001	-	36,448,168	3,837,194	23,760	305,821	40,614,943
COLUMBIA	46,747	-	14,755,287	1,848,477	-	782,117	17,385,880
DIXIE	-	-	3,083,513	568,349	-	78,048	3,729,910
DUVAL	1,487,784	75,282	188,844,403	23,174,806	446,500	1,615,386	214,081,094
FLAGLER	-	-	1,314,584	880,509	-	88,304	2,283,397
GILCHRIST	-	-	3,152,233	599,428	177,248	35,043	3,963,951
HAMILTON	-	-	4,043,106	742,195	-	176,677	4,961,979
LAFAYETTE	-	-	1,811,279	370,079	110,150	89,174	2,380,683
LEVY	-	-	8,108,174	1,531,083	-	220,949	9,860,206
MARION	-	360,248	44,393,160	6,178,168	-	572,092	51,143,420
NASSAU	26,932	-	12,963,509	2,304,087	98,250	355,023	15,720,869
PUTNAM	33,460	30,943	16,872,480	2,940,615	-	468,230	20,281,325
ST. JOHNS	22,155	-	16,652,557	2,698,046	106,750	370,740	19,828,093
SUWANNEE	26,499	-	9,855,484	1,555,227	213,250	219,663	11,843,624
UNION	1,880	-	3,361,562	554,203	180,250	100,498	4,196,513
EAST CENTRAL							
BREVARD	2,408,192	2,258	70,864,293	10,208,455	-	2,171,703	83,244,451
INDIAN RIVER	20,366	-	10,004,384	2,277,658	-	570,775	12,852,816
LAKE	18,896	-	32,941,847	4,487,686	-	1,199,890	38,629,423
OKEECHOBEE	14,590	-	9,354,704	1,463,085	-	193,167	11,010,956
ORANGE	664,604	23,690	134,391,102	18,066,848	-	1,951,246	154,409,196
OSCEOLA	-	-	17,061,213	2,809,422	-	373,083	20,243,717
ST. LUCIE	75,246	328	18,515,993	4,751,321	-	988,225	24,255,539
SEMINOLE	38,097	-	68,982,528	7,729,751	386,500	611,522	77,710,301
SUMTER	-	-	8,931,498	1,508,398	-	105,882	10,545,776
VOLUSIA	129,982	8,769	60,649,257	7,798,610	283,485	1,281,205	70,012,557
WEST CENTRAL							
CHARLOTTE	67,889	-	6,754,679	2,430,898	-	227,870	9,413,447
DESOTO	-	-	7,972,557	1,161,750	-	262,986	9,397,293
GLADES	76,324	-	1,086,005	305,805	-	44,500	1,436,310
HARDEE	-	-	7,545,912	1,127,770	-	193,002	8,866,684
HERNANDO	28,540	-	13,635,213	2,634,962	-	308,859	16,779,034
HIGHLANDS	2,787	-	11,992,073	2,350,157	-	392,892	14,735,122
HILLSBOROUGH	676,487	26,929	215,644,460	27,482,095	-	2,398,111	245,524,666
LEE	124,481	60,635	36,719,583	8,070,748	-	1,090,563	45,881,294
MANATEE	34,859	-	29,607,058	4,921,883	-	1,431,995	35,967,936
PASCO	49,004	-3,442	47,132,576	7,005,301	-	2,311,898	56,449,776
PINELLAS	353,765	-	133,337,589	18,413,081	-	4,270,359	156,021,028
POLK	289,642	-	101,387,966	13,956,742	-	1,444,174	116,788,882
SARASOTA	85,085	8,900	24,691,412	5,892,377	-	1,439,741	32,023,529
SOUTH							
BROWARD	110,000	126,172	201,411,286	26,374,196	446,500	5,574,961	233,806,943
COLLIER	63,230	949	4,650,676	3,658,507	-	446,339	8,755,522
DADE	5,564,432	1,132,483	441,318,064	46,283,392	-	7,586,394	495,187,850
HENDRY	-	-	8,425,454	1,503,548	-	130,661	10,059,663
MARTIN	25,722	-	7,718,688	2,499,735	-	403,618	10,622,241
MONROE	471,062	-	3,638,648	2,320,352	93,250	243,058	6,295,308
PALM BEACH	82,922	56,508	74,491,002	18,351,773	-	1,646,469	94,489,245
OKEECHOBEE BOYS	-	-	1,764,519	18,404	-	-	1,782,923
STATE TOTAL	18,356,075	2,806,234	2,564,977,089	360,001,937	3,948,348	55,091,629	2,984,019,004

III FISCAL DATA

GENERAL FUND REVENUES

REGION/ DISTRICT	3.34 District School Taxes	3.35 Interest	3.36 Other Local	3.37 Total Local	3.38 Total Revenues	3.39 Non-Revenue Receipts and Transfers	3.40 Beginning Fund Balances	3.41 Total Revenues, Non-Revenue Receipts, Transfers and Beginning Fund Balance
PANHANDLE								
BAY	13,560,616	518,426	381,486	14,480,528	57,387,028	542,381	2,141,813	60,071,223
CALHOUN	429,722	351,656	84,906	866,283	5,403,350	10,543	4,228,637	9,642,530
ESCAMBIA	20,381,111	1,284,766	1,421,729	23,087,606	112,795,284	1,563,020	6,260,296	120,567,601
FRANKLIN	1,167,584	52,713	14,437	1,234,714	4,418,704	-	163,097	4,581,801
GADSDEN	1,601,733	294,051	480,702	2,376,486	22,294,127	78,006	1,013,205	23,385,336
GULF	1,878,074	69,703	111,312	2,059,089	6,770,969	311,720	399,730	7,482,429
HOLMES	608,586	90,667	96,786	796,019	8,563,847	139,836	74,188	8,777,871
JACKSON	1,930,715	303,411	132,355	2,366,481	20,787,390	200,000	1,751,025	22,738,415
JEFFERSON	688,495	69,805	111,254	869,554	6,298,164	88,914	446,963	6,834,082
LEON	16,168,691	689,936	1,973,762	18,832,390	75,277,552	1,272,281	4,767,382	81,317,215
LIBERTY	241,228	58,654	10,524	310,405	3,084,383	-	531,644	3,616,026
MADISON	853,656	121,540	58,765	1,033,961	8,314,028	106,619	564,387	8,985,034
OKALOOSA	13,756,801	771,201	632,565	15,162,568	63,772,648	839,906	1,938,101	66,550,656
SANTA ROSA	9,584,813	454,236	812,448	10,851,497	35,660,226	173,116	1,977,698	37,810,840
TAYLOR	2,018,739	60,009	118,655	2,197,403	9,573,021	120,290	-90,191	9,603,119
WAKULLA	957,652	66,603	39,411	1,063,667	7,408,865	28,783	196,002	7,636,650
WALTON	4,321,721	103,365	244,842	4,669,927	11,687,819	-	617,127	12,304,946
WASHINGTON	1,005,414	120,187	277,002	1,402,603	12,604,050	180,094	407,115	13,191,258
CROWN								
ALACHUA	13,419,195	[illegible]9,796	1,117,904	15,406,987	68,737,721	2,288,485	2,959,595	72,005,781
BAKER	673,164	17[illegible]16	85,370	937,650	10,556,058	207,984	1,339,529	12,103,571
BRADFORD	986,088	78,759	65,430	1,130,276	10,916,484	113,453	122,150	11,152,087
CITRUS	12,284,026	274,224	455,529	13,013,779	27,706,218	202,342	499,593	28,408,052
CLAY	7,405,548	786,142	306,145	8,477,836	49,748,780	3,966	5,036,174	54,778,942
COLUMBIA	2,219,610	186,800	137,829	2,544,039	19,976,667	1,834	940,931	20,919,432
DIXIE	819,461	24,206	12,246	855,913	4,585,823	170,195	-53,511	4,702,506
DUVAL	56,737,075	1,610,671	2,642,664	60,990,410	276,634,571	2,390,399	13,574,472	292,599,441
FLAGLER	5,228,772	170,304	152,948	5,552,023	7,835,421	49,568	270,705	8,155,694
GILCHRIST	536,551	27,705	15,857	580,113	4,544,065	-	192,112	4,736,177
HAMILTON	1,435,062	159,654	73,224	1,667,940	6,629,919	281,000	1,316,731	8,227,650
LAFAYETTE	349,872	32,403	9,348	391,622	2,772,305	46,730	235,287	3,054,322
LEVY	2,076,809	117,306	60,650	2,254,765	12,114,971	430,056	881,670	13,426,697
MARION	15,007,190	582,204	1,254,459	16,843,853	68,347,521	670,270	4,613,283	73,631,075
NASSAU	4,694,092	202,595	152,751	5,049,438	20,797,238	24,508	2,197,693	23,019,440
PUTNAM	8,589,171	353,688	368,538	9,311,398	29,657,125	297,736	1,948,724	31,903,586
ST. JOHNS	10,527,329	321,850	394,367	11,243,546	31,093,794	-	2,018,995	33,112,789
SUWANNEE	1,504,896	100,700	212,295	1,817,891	13,668,014	164,746	522,494	14,375,254
UNION	305,860	33,342	48,812	388,015	4,586,408	194,335	205,750	4,986,493
EAST CENTRAL								
BREVARD	45,374,740	1,690,651	1,310,958	48,376,349	134,031,250	882,923	9,529,153	144,443,326
INDIAN RIVER	16,603,536	783,023	235,157	17,621,717	30,494,899	68,865	1,077,311	31,641,076
LAKE	13,178,678	632,679	828,420	14,639,777	53,288,096	676,661	2,355,884	56,320,641
OKEECHOBEE	2,524,530	188,186	262,808	2,975,524	14,001,070	9,997	1,040,396	15,051,463
ORANGE	87,132,651	4,049,194	2,855,735	94,037,579	249,135,069	156,158	7,644,044	256,935,272
OSCEOLA	10,826,158	465,810	319,638	11,611,605	31,855,323	2,237	3,999,538	35,857,097
ST. LUCIE	22,213,691	729,320	553,619	23,496,630	47,827,743	13,804	4,748,822	52,590,369
SEMINOLE	27,446,718	1,206,978	466,654	29,120,350	106,668,748	77,003	6,785,323	113,731,074
SUMTER	1,822,296	163,244	381,116	2,366,656	12,912,431	165,029	712,937	13,790,397
VOLUSIA	38,175,426	1,485,612	951,817	40,612,855	110,764,163	223,133	8,227,382	119,214,678
WEST CENTRAL								
CHARLOTTE	15,515,463	716,392	918,098	17,149,954	26,631,090	169,138	847,286	27,647,494
DESOTO	1,902,977	146,793	146,681	2,196,451	11,593,743	111,263	1,256,390	12,961,396
GLADES	1,292,284	81,814	95,005	1,469,103	2,981,737	150,328	47,570	3,179,635
HARDEE	3,185,792	158,039	101,065	3,444,896	12,311,580	4,231	1,128,168	13,443,959
HERNANDO	8,634,987	483,443	103,519	9,221,949	26,029,524	-	1,538,988	27,568,512
HIGHLANDS	7,495,776	257,840	231,396	7,985,012	22,722,921	3,446	1,115,413	23,841,780
HILLSBOROUGH	79,883,868	5,343,743	4,855,673	90,083,283	336,511,366	762,384	15,444,631	352,718,380
LEE	55,905,881	2,451,277	1,872,434	60,229,592	106,296,002	401,716	4,899,688	111,597,406
MANATEE	30,343,584	1,391,592	831,209	32,566,385	68,569,180	130,306	4,386,442	73,085,928
PASCO	24,214,050	730,377	1,374,723	26,319,150	82,814,486	28,188	5,000,835	87,841,509
PINELLAS	110,675,789	5,321,403	2,974,119	118,971,311	275,346,104	328,307	18,345,704	294,020,114
POLK	43,243,028	3,086,250	2,073,431	48,402,709	165,481,233	2,262,074	16,180,329	183,923,635
SARASOTA	51,652,759	2,343,855	1,894,598	55,891,213	88,008,727	53,870	5,968,954	94,031,551
SOUTH								
BROWARD	150,378,736	11,389,927	4,996,684	196,765,347	430,808,462	8,200,894	35,535,141	474,544,497
COLLIER	40,458,543	1,348,520	880,042	42,687,105	51,506,806	103,795	3,089,814	54,700,416
DADE	272,039,732	20,119,589	14,176,956	306,336,276	808,221,042	19,495,477	35,355,670	863,072,199
HENDRY	4,101,105	98,388	538,139	4,737,632	14,797,295	25,065	525,862	15,348,222
MARTIN	21,750,432	468,363	355,009	22,573,804	33,221,766	502,768	328,074	34,052,608
MONROE	18,999,812	1,037,584	606,405	20,643,802	27,410,171	255	3,991,216	31,401,643
PALM BEACH	164,387,943	7,209,492	4,288,424	175,885,859	270,514,534	8,798,026	24,490,909	303,803,469
OKEECHOBEE BOYS	-	-	-	-	1,782,923	5,000	130,968	1,918,891
STATE TOTAL	1,637,338,045	87,151,775	66,048,727	1,790,538,547	4,795,719,859	57,022,361	291,932,415	5,144,674,635

III FISCAL DATA

SPECIAL REVENUE FUNDS - OTHER

REGION/ DISTRICT	3.42 Federal Direct	3.43 Federal Through State	3.44 State	3.45 Interest	3.46 Other Local	3.47 Total Local	3.48 Non-Revenue Receipts and Transfers	3.49 Beginning Fund Balance	3.50 Total Revenues Non-Revenue Receipts, Transfers, and Beginning Fund Balance
PANHANDLE									
BAY	109,022	3,322,380	-	-	-	-	144,770	-	3,576,172
CALHOUN	-	445,948	-	-	-	-	-	-	445,948
ESCAMBIA	110,870	6,948,804	-		749,852	749,852	-	26,658	7,836,184
FRANKLIN	-	461,738	-	5,340	-	5,340	-	4,372	471,450
GADSDEN	177,694	1,901,524	-	4,779	-	4,779	-	6,080	2,090,077
GULF	-	432,974	-	939	-	939	-	-	433,913
HOLMES	-	742,320	-	-	-	-	18,700	-	761,020
JACKSON	-	1,345,349	-	-	1,025	1,025	-	-	1,346,373
JEFFERSON	-	701,907	-	-	-	-	-	-	701,907
LEON	183,919	4,245,838	-	-	-	-	-	-	4,429,757
LIBERTY	-	189,284	-	-	-	-	171	-	189,455
MADISON	-	860,847	-	-	-	-	-	-115	860,731
OKALOOSA	296,070	2,205,943	-	5,832	-	5,832	270,514	-	2,778,360
SANTA ROSA	-	1,567,762	-	-	9,857	9,857	106	-	1,577,725
TAYLOR	-	681,818	3,293	-	-	-	-	-	685,111
WAKULLA	-	417,504	-	-	17,439	17,439	20,000	323	455,266
WALTON	-	982,085	-	6,830	-	6,830	-	9,547	998,462
WASHINGTON	68,034	1,273,567	-	-	38,130	38,130	2,837	-	1,380,568
CROWN									
ALACHUA	569,041	3,585,931	-	-	428,524	428,524	-	-	4,583,496
BAKER	-	687,082	-	-	-	-	-	-	687,082
BRADFORD	-	861,908	-	802	-	802	-	1,087	863,797
CITRUS	-	1,489,477	-	-	-	-	-	229,961	1,719,438
CLAY	-	1,627,425	-	-	-	-	44,792	-	1,672,217
COLUMBIA	-	1,050,807	-	-	-	-	-	-	1,050,807
DIXIE	-	471,456	-	-	-	-	1,428	-	472,884
DUVAL	192,849	15,308,663	-	-	106,274	106,274	50,607	-	15,658,392
FLAGLER	-	260,072	-	-	-	-	-	-	260,072
GILCHRIST	-	270,574	-	-	-	-	225	-	270,798
HAMILTON	-	491,144	270,763	-	-	-	-	-	761,907
LAFAYETTE	-	231,228	-	1,288	-	1,288	-	388	232,904
LEVY	-	809,701	-	-	-	-	-	-	809,701
MARION	-	3,868,911	121,536	-	1,288,968	1,288,968	-	-	5,279,415
NASSAU	-	821,935	-	-	-	-	3,109	-	825,044
PUTNAM	34,009	1,887,779	3,500	231	-	231	-	15,008	1,940,527
ST. JOHNS	-	1,925,862	-	-	-	-	-	-	1,925,862
SUWANNEE	-	1,127,098	-	3,542	-	3,542	53	5,349	1,136,041
UNION	-	143,750	-	-	2,833	2,833	2,138	-	148,721
EAST CENTRAL									
BREVARD	316,520	5,039,040	52,663	-	-	-	-	-	5,408,223
INDIAN RIVER	31,507	1,280,287	-	-	-	-	5,380	-	1,317,174
LAKE	-	3,016,710	-	-	-	-	10,635	-	3,027,345
OKEECHOBEE	-	1,278,590	-	-	-	-	-	-	1,278,590
ORANGE	1,383	13,549,323	-	-	-	-	-	-	13,550,706
OSCEOLA	-	1,000,154	-	-	-	-	-	-	1,000,154
ST. LUCIE	68,565	3,956,401	47,714	-	-	-	-	-	4,072,680
SEMINOLE	190,563	3,792,461	6,425	-	215	215	851	-	3,990,515
SUMTER	-	927,653	-	442	14	456	-	6,578	934,687
VOLUSIA	34,146	5,614,494	8,400	-	-	-	-	-	5,657,039
WEST CENTRAL									
CHARLOTTE	193,085	921,801	-	-	-	-	44,064	-	1,158,950
DESOTO	-	977,407	-	-	-	-	-	-	977,407
GLADES	-	235,571	-	-	-	-	-	-	235,571
HARDEE	-	1,986,491	-	-	-	-	-	-	1,986,491
HERNANDO	33,800	1,060,538	-	-	-	-	10,819	-	1,105,157
HIGHLANDS	95,835	2,221,822	-	-	15,356	15,356	-	-	2,333,013
HILLSBOROUGH	3,403,614	18,618,458	409,433	-	165,760	165,760	292,297	-	22,889,562
LEE	645,291	4,467,789	59,644	-	35,701	35,701	57,763	-	5,266,188
MANATEE	-	3,843,722	-	-	18,963	18,963	-	-	3,862,685
PASCO	561,312	3,775,093	-	-	-	-	-	-	4,336,405
PINELLAS	361,824	11,099,772	662,582	-	48,058	48,058	-	-	12,172,236
POLK	174,965	10,521,855	34,359	74,122	8,655	82,777	100	235,732	11,049,787
SARASOTA	624,260	3,775,869	216,678	-	99,070	99,070	55,036	21,324	4,792,238
SOUTH									
BROWARD	1,760,584	17,396,964	457,955	-	194,603	194,603	11,571	-	19,721,677
COLLIER	387,449	4,189,929	231,948	-	-	-	-	-	4,809,324
DADE	1,286,553	40,992,412	89,103	-	673,164	673,164	11,903	-	43,033,135
HENDRY	8,908	1,305,981	-	-	0	0	64	-	1,314,954
MARTIN	1,807	4,008,524	-	2,700	-	2,700	-	-	4,013,031
MONROE	155,123	1,127,014	-	-	84,979	84,979	243,863	1,569	1,612,549
PALM BEACH	161,526	10,734,584	-	-	97,326	97,326	662,488	-	11,656,924
OKEECHOBEE BOYS	-	304,433	-	-	-	-	-	-	304,433
STATE TOTAL	12,220,126	248,569,537	2,675,995	106,847	4,082,767	4,189,613	1,966,285	563,860	270,185,416

III FISCAL DATA

SPECIAL REVENUE FUNDS - FOOD SERVICE

REGION/ DISTRICT	3.51 Federal Through State	3.52 State	3.53 Food Service Sales	3.54 Interest	3.55 Other Local	3.56 Total Local	3.57 Non-Revenue Receipts and Transfers	3.58 Beginning Fund Balance	3.59 Total Revenues Non-Revenue Receipts, Transfers and Beginning Fund Balance
PANHANDLE									
BAY	2,478,092	127,011	2,039,510	8,977	382	2,048,868	-	601,598	5,255,570
CALHOUN	302,177	17,889	115,746	12,972	960	129,678	-	179,556	629,299
ESCAMBIA	5,369,122	269,973	2,983,298	1,489	18,014	3,002,801	-	152,217	8,794,113
FRANKLIN	227,388	11,903	92,629	2,376	70	95,075	40,000	91,154	465,520
GADSDEN	2,094,189	119,492	283,941	73,351	-	357,292	-	1,206,413	3,779,386
GULF	235,233	12,361	176,031	1,255	5	177,291	60,191	51,058	536,134
HOLMES	429,490	23,544	245,468	1,214	3,934	250,615	50,000	2,293	755,942
JACKSON	1,097,358	50,052	613,009	1,419	835	615,263	1,700	89,721	1,854,093
JEFFERSON	338,539	19,883	110,044	1,842	459	112,345	-	36,824	507,591
LEON	2,564,902	129,089	1,832,703	28,751	4,095	1,865,548	-	683,818	5,243,357
LIBERTY	157,076	8,610	98,921	842	1,233	100,996	22,500	28,301	317,483
MADISON	569,845	32,909	192,307	728	35	193,070	110,000	207,494	1,113,318
OKALOOSA	1,851,584	100,125	-	39,377	2,205,843	2,245,220	30,000	974,140	5,201,070
SANTA ROSA	1,060,358	56,104	1,152,569	30,869	536	1,183,974	-	688,346	2,988,781
TAYLOR	314,253	18,300	318,497	1,841	136	320,474	-	-38,151	614,875
WAKULLA	300,856	14,212	230,725	1,868	300	232,893	65,000	55,319	668,281
WALTON	449,049	23,430	350,123	5,119	2,007	357,248	-	79,254	908,980
WASHINGTON	396,595	23,131	243,380	2,000	5,282	250,661	40,000	56,763	767,150
CROWN									
ALACHUA	3,024,416	158,271	1,610,169	26,144	12,313	1,648,626	-	858,117	5,689,430
BAKER	330,790	16,290	286,895	3,459	584	290,937	78,292	96,008	812,319
BRADFORD	425,924	20,683	305,605	813	42	306,461	16,700	27,301	797,069
CITRUS	804,243	40,155	846,658	8,330	-	854,987	305,000	128,757	2,133,142
CLAY	1,079,617	44,974	1,910,437	61,042	209	1,971,688	-	885,408	3,981,687
COLUMBIA	900,472	45,556	560,966	2,121	-	563,087	90,000	114,549	1,713,663
DIXIE	253,633	13,398	121,506	403	160	122,069	40,475	32,745	462,319
DUVAL	11,489,486	652,216	8,471,393	124,837	389	8,596,620	275,000	4,201,348	25,214,670
FLAGLER	234,631	11,885	260,196	-	2,998	263,194	-	59,434	569,144
GILCHRIST	151,545	6,924	107,876	-	-	107,876	108,500	33,588	408,433
HAMILTON	320,806	18,393	170,828	5,231	1,009	177,067	75,999	116,632	708,898
LAFAYETTE	112,462	5,348	95,657	2,310	375	98,342	-	51,142	267,294
LEVY	502,987	29,692	317,539	2,693	-	320,232	59,000	79,221	991,133
MARION	3,365,941	192,997	2,136,764	46,803	-	2,183,566	13,163	1,258,729	7,014,397
NASSAU	592,839	27,696	718,422	737	6,674	725,833	130,094	107,354	1,583,817
PUTNAM	1,823,154	102,837	835,149	64,413	10,019	909,582	22,841	1,169,930	4,028,344
ST. JOHNS	826,735	46,024	869,801	-	-	869,801	29,593	126,979	1,899,132
SUWANNEE	519,014	26,400	412,376	2,081	48	414,505	39,000	105,384	1,104,303
UNION	163,167	7,654	128,976	2,152	34	131,162	-	-43,617	258,365
EAST CENTRAL									
BREVARD	2,964,885	131,039	5,257,039	34,278	304	5,291,701	45,527	410,973	8,844,125
INDIAN RIVER	976,994	52,976	787,678	53,150	2,222	843,049	-	1,014,279	2,887,298
LAKE	1,801,259	117,496	1,601,051	29,204	-	1,630,255	164,000	422,788	4,135,781
OKEECHOBEE	788,506	45,304	352,426	4,412	740	357,577	-	148,621	1,340,008
ORANGE	7,062,419	372,534	8,875,838	200,584	-	9,076,423	-	2,900,009	19,411,385
OSCEOLA	1,001,177	46,109	1,248,003	16,854	1,722	1,266,580	80,000	290,794	2,684,660
ST. LUCIE	2,174,554	136,888	897,360	47,223	98	944,680	-	1,270,097	4,526,219
SEMINOLE	2,330,979	99,942	3,542,839	18,349	82	3,561,271	-	354,458	6,346,650
SUMTER	636,734	35,223	293,196	8,734	1,848	303,578	-	204,401	1,179,936
VOLUSIA	3,029,320	235,648	3,339,544	190,927	12,034	3,542,505	8,846	3,905,356	10,721,677
WEST CENTRAL									
CHARLOTTE	698,620	32,512	860,211	20,035	-	880,246	-	425,191	2,036,569
DESOTO	497,519	27,709	349,714	12,068	3,132	364,915	-	189,451	1,079,594
GLADES	125,290	6,105	53,600	1,456	763	55,819	25,000	27,037	239,251
HARDEE	733,214	40,163	287,190	24,597	419	312,206	53,464	324,788	1,463,834
HERNANDO	794,694	45,352	763,968	8,503	-	772,471	-	207,232	1,819,749
HIGHLANDS	1,062,119	54,391	680,956	22,593	1,345	704,894	-	429,766	2,251,170
HILLSBOROUGH	14,799,560	751,030	11,521,379	255,538	-	11,776,916	-	3,958,689	31,286,195
LEE	3,829,841	195,520	3,353,176	72,809	-	3,425,985	-	1,355,254	8,806,600
MANATEE	2,257,919	127,305	2,342,011	32,683	4,153	2,378,847	-	1,230,076	5,994,147
PASCO	2,547,220	143,483	2,962,858	1,791	34,199	2,998,847	-	205,050	5,894,600
PINELLAS	7,475,798	406,187	8,515,651	40,850	76,899	8,633,399	19,265	2,124,841	18,659,491
POLK	6,525,566	338,032	5,164,625	52,004	27,453	5,244,082	135,000	1,139,326	13,382,006
SARASOTA	1,858,283	96,168	2,914,054	-	2,029	2,916,083	-	145,620	5,016,154
SOUTH									
BROWARD	10,668,956	567,921	10,403,969	139,682	177,555	10,721,207	586,450	1,164,177	23,708,712
COLLIER	1,758,583	92,583	1,801,965	63,891	9,987	1,875,843	2,600	1,053,786	4,783,395
DADE	33,094,988	1,797,163	16,048,840	57,922	2,599	16,109,362	-	2,358,373	53,359,886
HENDRY	645,815	32,969	485,805	1,093	724	487,622	-	105,534	1,271,940
MARTIN	923,954	44,863	1,127,703	1,341	-	1,129,044	70,000	4,386	2,172,246
MONROE	610,683	36,254	846,254	39,248	599	886,100	59,204	563,010	2,155,251
PALM BEACH	8,192,069	498,965	8,008,574	110,024	49,098	8,167,697	3,502	2,197,434	19,059,669
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-	-
STATE TOTAL	169,025,484	9,133,251	135,933,591	2,131,700	2,688,861	140,754,152	2,955,907	44,687,906	366,556,700

III FISCAL DATA

DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.60 Capital Outlay and Debt Service	3.61 (PECO) Public Education Capital Outlay	3.62 Racing Commission Funds	3.63 Total State	3.64 District Taxes	3.65 Interest	3.66 Other Local	3.67 Total Local
PANHANDLE								
BAY	63,699	-	125,000	188,699	-	24,198	-	24,198
CALHOUN	-	-	49,878	49,878	-	19,734	-	19,734
ESCAMBIA	1,741,747	633,878	446,500	2,822,125	-	83,429	-	83,429
FRANKLIN	46,774	26,651	306,000	379,425	-	31,741	-	31,741
GADSDEN	120,338	-	150,000	270,338	-	7,650	-	7,650
GULF	54,800	-	230,000	284,800	86,907	19,411	548	106,867
HOLMES	84,664	-	209,250	293,914	-	64,917	-	64,917
JACKSON	221,765	151,338	371,500	744,603	-	59,418	-	59,418
JEFFERSON	55,156	-	-	55,156	-	-	-	-
LEON	644,747	-	223,250	867,997	617,404	58,031	180	675,615
LIBERTY	21,383	44,310	50,000	115,693	-	3,198	-	3,198
MADISON	75,826	72,904	217,000	365,730	-	32,772	-	32,772
OKALOOSA	716,720	-	190,750	907,470	-	16,783	-	16,783
SANTA ROSA	356,872	-	223,250	580,122	-	124,030	365,064	489,094
TAYLOR	98,989	58,582	90,000	247,871	-	7,630	-	7,630
WAKULLA	62,446	105,867	130,000	298,313	107,441	38,595	1,859	147,895
WALTON	76,472	-	227,500	303,972	-	53,706	-	53,706
WASHINGTON	86,561	-	-	86,561	-	-	-	-
CROWN								
ALACHUA	584,225	-	-	584,225	3,053,383	215,058	6,132	3,274,573
BAKER	96,048	57,917	272,000	425,965	-	27,780	1,019	28,798
BRADFORD	115,054	-	223,250	338,304	-	22,318	-	22,318
CITRUS	212,981	-	94,500	307,481	-	12,257	-	12,257
CLAY	472,098	1,045,274	199,490	1,716,862	-	23,400	-	23,400
COLUMBIA	188,132	-	223,250	411,382	-	46,244	-	46,244
DIXIE	57,520	-	223,250	280,770	-	6,380	-	6,380
DUVAL	2,779,824	-	-	2,779,824	-	-	-	-
FLAGLER	42,348	-	223,250	265,598	1,401,508	71,046	2,650	1,475,204
GILCHRIST	39,761	-	25,000	64,761	-	2,046	-	2,046
HAMILTON	-	-	223,250	223,250	-	64,123	-	64,123
LAFAYETTE	11,171	31,534	100,000	142,705	-	21,816	-	21,816
LEVY	113,879	-	434,500	548,379	-	7,596	-	7,596
MARION	394,747	-	-	394,747	-	-	-	-
NASSAU	203,892	-	100,000	303,892	-	29,897	-	29,897
PUTNAM	286,871	-	138,055	424,926	224,966	21,228	1,998	248,192
ST. JOHNS	290,370	-	100,000	390,370	-	14,944	-	14,944
SUWANNEE	122,457	-	-	122,457	154,972	1,134	-	156,106
UNION	40,242	35,556	64,250	140,048	-	5,041	-	5,041
EAST CENTRAL								
BREVARD	2,046,591	-	223,250	2,269,841	-	124,103	-	124,103
INDIAN RIVER	260,462	381,778	-	642,240	1,900,405	49,955	53,109	2,003,469
LAKE	718,466	-	148,833	867,302	-	73,493	-	73,493
OKEECHOBEE	110,983	233,906	92,000	436,889	-	12,355	-	12,355
ORANGE	2,381,007	-	-	2,381,007	-	-	-	-
OSCEOLA	227,635	-	223,250	450,885	331,323	73,034	8,140	412,497
ST. LUCIE	341,362	-	223,250	564,612	-	39,398	-	39,398
SEMINOLE	1,017,437	2,227,094	-	3,244,531	597,736	74,482	463	672,681
SUMTER	125,119	-	223,250	348,369	-	30,273	-	30,273
VOLUSIA	1,002,431	-	-	1,002,431	7,494,465	404,049	1,900	7,900,414
WEST CENTRAL								
CHARLOTTE	241,824	-	148,833	390,657	493,872	28,230	888	522,991
DESOTO	104,006	65,497	132,167	301,669	-	16,088	-	16,088
GLADES	-	-	223,250	223,250	-	8,539	4,003	12,541
HARDEE	117,502	69,334	187,375	374,211	-	75,168	-	75,168
HERNANDO	184,786	-	209,750	394,536	1,762,621	119,317	1,226	1,883,165
HIGHLANDS	200,941	221,922	223,250	646,113	389,148	121,826	-	510,974
HILLSBOROUGH	4,429,993	-	446,500	4,876,493	13,321,762	594,008	18,473	13,934,243
LEE	982,822	525,020	223,250	1,731,092	-	23,181	-	23,181
MANATEE	531,732	-	-	531,732	1,548,945	37,977	7,224	1,594,145
PASCO	1,252,548	-	223,250	1,475,798	995,972	144,412	14,825	1,158,209
PINELLAS	2,617,901	2,285,906	165,000	5,068,807	-	137,721	-	137,721
POLK	1,666,313	-	-	1,666,313	-	-	-	-
SARASOTA	770,199	-	446,500	1,216,699	562,526	63,895	4,183	630,604
SOUTH								
BROWARD	4,440,245	1,965,249	-	6,405,494	9,704,991	369,699	14,735	10,089,425
COLLIER	373,776	-	-	373,776	1,454,497	36,284	12,768	1,503,549
DADE	10,911,957	-	-	10,911,957	-	290,825	-	290,825
HENDRY	131,021	-	143,300	274,321	586,024	96,965	21,130	704,119
MARTIN	296,189	-	223,250	519,419	940,499	38,749	9,109	988,358
MONROE	239,144	-	130,000	369,144	-	82,019	-	82,019
PALM BEACH	2,182,736	-	-	2,182,736	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
STATE TOTAL	50,487,691	10,239,817	10,143,431	70,870,939	47,734,369	4,403,596	551,625	52,689,593

III FISCAL DATA

DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.68 Non-Revenue Receipts and Transfers	3.69 Beginning Fund Balance	3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances
PANHANDLE			
BAY	-	411,182	824,079
CALHOUN	-	251,942	321,554
ESCAMBIA	-	2,770,304	5,675,858
FRANKLIN	-	616,178	1,027,343
GADSDEN	-	327,138	605,126
GULF	-	350,810	742,476
HOLMES	50,000	896,932	1,305,763
JACKSON	-	1,106,967	1,912,967
JEFFERSON	-	94,957	150,113
LEON	1,924,335	2,122,066	5,590,034
LIBERTY	23,250	76,535	218,675
MADISON	-	612,135	1,010,637
OKALOOSA	459,159	1,655,678	3,039,090
SANTA ROSA	-	1,848,744	2,917,960
TAYLOR	-	275,137	530,638
WAKULLA	49,807	581,404	1,077,418
WALTON	14,000	637,301	1,008,979
WASHINGTON	-	175,969	262,530
CROWN			
ALACHUA	723,613	2,788,897	7,371,308
BAKER	-	496,535	953,296
BRADFORD	-	391,158	751,780
CITRUS	-	498,613	818,351
CLAY	-	1,079,559	2,819,821
COLUMBIA	-	948,674	1,406,300
DIXIE	-	164,560	451,710
DUVAL	324,000	4,800,045	7,903,869
FLAGLER	-	1,069,554	2,810,356
GILCHRIST	-	161,546	228,353
HAMILTON	-	904,801	1,192,174
LAFAYETTE	-	256,948	421,469
LEVY	-	395,129	951,104
MARION	1,720,333	868,163	2,963,243
NASSAU	-	728,856	1,062,845
PUTNAM	-	703,273	1,376,391
ST. JOHNS	-	677,726	1,083,040
SUWANNEE	121,806	209,346	609,715
UNION	-	130,842	275,931
EAST CENTRAL			
BREVARD	-	4,018,687	6,412,631
INDIAN RIVER	445,089	779,364	3,870,163
LAKE	54,892	1,848,504	2,643,992
OKEECHOBEE	-	362,049	811,293
ORANGE	-	4,260,091	6,641,096
OSCEOLA	1,571,683	1,457,587	3,892,652
ST. LUCIE	1,255,500	1,057,038	2,916,548
SEMINOLE	5,544,182	2,577,684	12,039,078
SUMTER	-	601,042	972,685
VOLUSIA	406,415	5,766,349	15,075,609
WEST CENTRAL			
CHARLOTTE	75,600	691,576	1,680,824
DESOTO	187,819	354,779	860,356
GLADES	-	87,481	323,272
HARDEE	-	1,166,593	1,615,973
HERNANDO	-	2,319,414	4,597,115
HIGHLANDS	-	1,794,539	2,951,625
HILLSBOROUGH	1,968,863	10,030,396	30,829,994
LEE	1,000	2,158,911	3,914,185
MANATEE	83,905	951,286	3,161,069
PASCO	1,057,302	3,502,167	7,193,476
PINELLAS	338,440	8,715,953	12,260,921
POLK	-	2,818,140	4,484,453
SARASOTA	154,488	2,084,093	4,085,884
SOUTH			
BROWARD	1,062,500	8,861,956	26,419,375
COLLIER	-	1,113,638	2,990,963
DADE	-	18,795,107	29,997,889
HENDRY	502,887	1,356,781	2,838,106
MARTIN	-	1,572,708	3,080,485
MONROE	-	1,268,844	1,720,007
PALM BEACH	-	3,862,583	6,045,319
OKEECHOBEE BOYS	-	-	-
STATE TOTAL	20,140,669	126,124,961	269,826,162

III FISCAL DATA

CAPITAL PROJECTS FUNDS REVENUE

REGION/ DISTRICT	3.71 Federal	3.72 Capital Outlay and Debt Service	3.73 (PECTO) Public Education Capital Outlay	3.74 Other State	3.75 Total State	3.76 District School Taxes	3.77 Interest	3.78 Other Local	3.79 Total Local
PANHANDLE									
BAY	-	658,406	1,961,836	-	2,620,242	-	142,468	-	142,468
CALHOUN	-	66,062	-	-	66,062	-	35,098	-	35,098
ESCAMBIA	-	-	2,671,885	69,917	2,741,802	4,838,811	520,138	29,439	5,388,388
FRANKLIN	39,693	20,813	1,751,788	-	1,772,601	301,070	33,559	-	334,629
GADSDEN	-	187,960	-	-	187,960	-	7,540	68,047	75,586
GULF	-	46,683	179,861	-	226,544	335,054	15,635	22	350,711
HOLMES	-	43,150	177,635	-	220,785	166,302	31,774	-	198,076
JACKSON	-	84,293	233,427	-	317,720	-	34,078	-	34,078
JEFFERSON	-	33,293	141,412	-	174,705	-	12,985	-	12,985
LEON	-	343,912	1,329,697	-	1,673,609	4,330,643	578,307	1,427	4,910,378
LIBERTY	-	13,195	80,286	-	93,481	-	1,202	-	1,202
MADISON	-	62,825	117,329	-	180,154	-	7,556	-	7,556
OKALOOSA	-	291,500	1,809,172	-	2,100,672	1,209,260	72,668	-	1,281,928
SANTA ROSA	2,383	138,589	937,262	135,414	1,211,265	1,235,621	90,946	470,350	1,796,917
TAYLOR	-	41,800	135,053	-	176,853	215,169	11,269	7,240	233,678
WAKULLA	-	39,236	185,440	5,900	230,576	-	9,335	-	9,335
WALTON	-	54,975	539,830	-	594,805	1,182,064	11,183	-	1,193,247
WASHINGTON	-	62,959	749,572	-	812,531	-	42,361	-	42,361
CROWN									
ALACHUA	-	276,531	919,376	-	1,195,907	2,032,408	1,316,520	11,244	3,360,171
BAKER	-	33,058	137,760	-	170,818	169,773	51,122	-	220,895
BRADFORD	-	36,439	288,888	-	325,327	-	10,314	-	10,314
CITRUS	-	179,709	1,244,329	24,978	1,449,016	2,349,084	231,443	7,514	2,588,041
CLAY	-	275,510	1,527,127	-	1,802,637	1,918,372	194,869	4,819	2,118,060
COLUMBIA	-	88,296	69,989	-	158,287	-	11,717	-	11,717
DIXIE	-	23,970	203,559	-	227,529	-	4,824	4,836	9,660
DUVAL	42,864	1,173,403	10,026,350	205,821	11,405,574	13,084,682	3,484,065	208,703	16,777,429
FLAGLER	-	45,732	317,564	-	363,296	-	597,649	585	598,234
GILCHRIST	-	24,959	173,802	-	198,761	-	-	-	-
HAMILTON	-	155,054	-	-	155,054	-	16,318	-	16,318
LAFAYETTE	-	25,552	1,347,721	-	1,373,273	89,966	15,063	-	105,029
LEVY	-	44,979	436,558	-	481,537	542,714	22,712	-	565,426
MARION	-	550,066	4,154,133	-	4,704,199	4,010,609	199,053	1,074,966	5,284,628
NASSAU	905,110	75,346	4,574,983	-	4,650,329	1,203,075	57,768	-	1,260,842
PUTNAM	-	110,325	789,578	20,096	919,998	2,280,976	144,966	12,057	2,437,998
ST. JOHNS	-	147,584	1,654,704	-	1,802,288	2,725,561	157,451	52,000	2,935,011
SUWANNEE	-	67,695	504,216	-	571,911	-	15,389	-	15,389
UNION	-	16,884	149,046	-	165,930	48,182	4,370	-	52,552
EAST CENTRAL									
BREVARD	-	44,370	5,306,776	66,155	5,417,301	8,487,271	1,177,500	7,059	9,671,830
INDIAN RIVER	-	113,335	476,601	-	589,936	1,862,366	889,805	13,923	2,766,095
LAKE	-	15,872	1,648,061	-	1,663,934	1,095,194	76,290	25	1,171,509
OKEECHOBEE	-	98,058	275,527	142,759	516,344	470,515	28,124	50	498,689
ORANGE	-	1,120,990	11,309,543	-	12,430,533	22,535,988	2,177,347	-	24,713,335
OSCEOLA	-	246,202	3,146,112	15,995	3,408,309	2,931,556	286,198	29,025	3,246,779
ST. LUCIE	-	264,191	2,681,600	-	2,945,791	3,055,872	475,365	79,910	3,611,147
SEMINOLE	-	579,890	2,513,565	56,230	3,149,686	7,072,054	1,609,700	18,247	8,700,001
SUMTER	-	47,035	271,080	-	318,115	480,615	36,544	-	517,159
VOLUSIA	-	473,785	1,182,461	-	1,656,246	10,159,935	2,359,140	3,593	12,522,668
WEST CENTRAL									
CHARLOTTE	-	108,747	1,938,485	-	2,047,232	4,097,393	255,588	13,187	4,366,169
DESOTO	-	49,722	111,033	-	160,755	500,247	12,181	-	512,428
GLADES	-	27,238	37,444	-	64,682	120,418	28,082	-	148,500
HARDEE	-	50,071	182,086	100	232,258	827,798	52,821	-	880,619
HERNANDO	-	176,535	3,018,226	128,718	3,323,479	542,572	1,746,333	-	2,288,906
HIGHLANDS	-	88,238	299,747	-	387,985	1,945,917	372,640	-	2,318,558
HILLSBOROUGH	-	96,934	9,953,777	1,200	10,051,911	21,270,666	7,899,523	-	29,170,189
LEE	-	484,183	1,299,502	871,063	2,654,748	14,058,500	1,935,437	4	15,993,941
MANATEE	-	338,075	2,720,901	-	3,058,976	6,513,541	784,687	265	7,298,493
PASCO	-	-	5,490,672	-	5,490,672	6,447,602	334,591	52,032	6,834,224
PINELLAS	4,542	1,543,834	4,986,297	58,250	6,588,381	28,895,513	4,734,737	135,682	33,765,933
POLK	-	645,230	3,204,200	-	3,849,430	5,031,514	1,263,812	11,526	6,306,851
SARASOTA	-	369,794	2,568,463	8,680	2,946,937	13,826,054	1,671,613	-	15,497,667
SOUTH									
BROWARD	-	1,934,258	520,000	112,588	2,566,846	48,825,623	9,226,853	4,117,198	60,169,675
COLLIER	-	258,449	2,175,229	-	2,433,678	6,924,229	426,336	18,636	7,369,201
DADE	383,961	-	13,063,197	-	13,063,197	70,376,598	5,121,916	9,482	75,507,996
HENDRY	-	62,235	580,362	-	642,597	1,095,416	56,547	13,951	1,165,914
MARTIN	-	135,698	1,723,904	29	1,859,630	5,731,874	19,061	118,563	5,869,498
MONROE	-	106,565	355,443	-	462,008	82,079	20,431	1,200	103,711
PALM BEACH	-	1,145,785	11,960,066	-	13,105,851	43,102,606	3,728,535	283,035	47,114,176
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-	-
STATE TOTAL	1,378,573	16,166,063	136,541,528	1,923,894	154,631,484	380,636,898	57,001,455	6,879,843	444,518,195

III FISCAL DATA

CAPITAL PROJECTS FUNDS REVENUE

REGION/ DISTRICT	3.80 Sale of Fixed Assets	3.81 Sale Bonds	3.82 Section 237.161 F.S. Loans	3.83 Other Non-Revenue Receipts	3.84 Total Non-Revenue Receipts	3.85 Transfers	3.86 Beginning Fund Balances	3.87 Total Federal State and Local Revenues, Non-Revenue Receipts, Transfers and Beginning FundsLocal
PANHANDLE								
BAY	-	-	-	-	-	-	1,533,558	4,296,269
CALHOUN	-	-	-	-	-	311,980	412,075	825,215
ESCAMBIA	-	-	-	-	-	500,000	5,577,556	14,207,746
FRANKLIN	-	-	-	-	-	-	247,050	2,393,973
GADSDEN	-	-	-	-	-	-	104,058	367,604
GULF	-	-	-	-	-	-	180,566	757,823
HOLMES	-	-	-	-	-	-	510,668	929,529
JACKSON	-	-	-	-	-	-	437,221	789,019
JEFFERSON	-	-	-	-	-	-	157,555	345,244
LEON	-	533,385	-	-	533,385	-	6,008,373	13,125,745
LIBERTY	-	-	-	-	-	-	20,299	114,981
MADISON	-	-	-	-	-	-	35,847	223,557
OKALOOSA	-	490,828	-	-	490,828	-	671,413	4,544,840
SANTA ROSA	-	-	-	29,400	29,400	-	1,320,439	4,360,403
TAYLOR	-	-	-	-	-	-	211,067	621,598
WAKULLA	-	-	-	-	-	-	76,695	316,606
WALTON	-	-	-	-	-	-	1,114,840	2,902,892
WASHINGTON	-	-	-	-	-	-	691,728	1,546,620
CROWN								
ALACHUA	30,050	-	-	26,909	56,959	-	17,071,644	21,684,681
BAKER	-	-	-	-	-	90,600	688,165	1,169,879
BRADFORD	-	-	-	-	-	-	275,027	610,668
CITRUS	-	-	-	-	-	70,204	4,253,811	8,361,073
CLAY	-	-	-	-	-	-	4,101,154	8,021,850
COLUMBIA	-	-	-	-	-	-	220,638	390,643
DIXIE	-	-	-	-	-	-	201,238	438,426
DUVAL	-	-	-	-	-	-	40,238,471	68,464,339
FLAGLER	-	-	-	-	-	-	7,524,061	8,485,591
GILCHRIST	-	-	-	-	-	49,000	99,261	347,022
HAMILTON	-	-	-	-	-	53,969	282,991	508,331
LAFAYETTE	-	-	-	-	-	-	88,034	1,566,336
LEVY	-	-	-	-	-	-	270,775	1,317,738
MARION	-	2,419,667	3,225,000	-	5,644,667	-	3,638,869	19,272,362
NASSAU	-	-	-	-	-	-	923,539	7,739,821
PUTNAM	-	-	398,000	-	398,000	9,180	6,558,420	10,323,597
ST. JOHNS	-	-	-	-	-	830,000	2,464,491	8,031,790
SUWANNEE	-	137,108	-	-	137,108	-	518,682	1,243,089
UNION	-	-	75,500	-	75,500	-	-	293,962
EAST CENTRAL								
BREVARD	556,367	-	1,700,000	-	2,256,367	500,000	13,510,638	31,356,136
INDIAN RIVER	-	257,777	1,135,000	-	1,392,777	66,049	12,361,919	17,176,776
LAKE	-	427,422	-	705,458	1,132,880	233,929	2,188,661	6,390,912
OKEECHOBEE	-	-	-	-	-	-	418,230	1,433,263
ORANGE	-	-	-	-	-	-	20,811,026	57,954,894
OSCEOLA	-	-	-	-	-	27,270	6,364,958	13,047,316
ST. LUCIE	-	25,020,965	2,000,000	-	27,020,965	-	5,306,891	38,884,794
SEMINOLE	-	103,507,658	-	13,763	103,521,422	101,986	14,519,356	129,992,451
SUMTER	-	-	-	-	-	-	291,511	1,126,785
VOLUSIA	58,250	565,787	1,300,000	-	1,922,037	-	29,879,642	45,980,593
WEST CENTRAL								
CHARLOTTE	-	-	-	-	-	-	2,586,591	8,999,992
DESOTO	-	-	-	-	-	-	-	673,183
GLADES	-	-	-	-	-	11,306	287,007	511,495
HARDEE	-	-	-	-	-	55,712	426,613	1,595,202
HERNANDO	-	-	-	-	-	200,000	17,942,675	23,755,059
HIGHLANDS	-	-	-	-	-	-	4,700,395	7,406,938
HILLSBOROUGH	658,250	97,800,000	1,600,000	-	100,058,250	1,561,954	32,341,857	173,184,161
LEE	-	-	9,999,000	-	9,999,000	184,000	16,231,260	45,062,949
MANATEE	283,300	-	-	-	283,300	-	10,192,404	20,833,173
PASCO	-	-	4,000,000	-	4,000,000	338,776	2,350,745	19,014,417
PINELLAS	5,000	-	-	-	5,000	-	55,931,818	96,295,673
POLK	-	-	-	-	-	197,390	18,063,157	28,416,829
SARASOTA	-	-	-	-	-	-	19,030,145	37,474,749
SOUTH								
BROWARD	12,000	-	2,000,000	-	2,012,000	3,399,804	107,107,355	175,255,681
COLLIER	36,627	-	-	-	36,627	-	7,650,006	17,489,512
DADE	923,042	-	-	-	923,042	2,400,000	124,553,340	216,851,555
HENDRY	-	-	-	-	-	1,556,210	583,593	3,948,314
MARTIN	19,778	-	-	-	19,778	-	6,175,507	13,924,413
MONROE	-	-	-	-	-	-	914,940	1,480,659
PALM BEACH	-	-	-	700,000	700,000	5,735,000	37,471,402	104,126,429
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
STATE TOTAL	2,580,664	231,160,595	27,432,500	1,475,530	262,649,289	18,483,721	678,923,922	1,560,585,184

III FISCAL DATA

INTERNAL SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.88 Interest	3.89 Other Local	3.90 Total Local	3.91 Non-Operating Revenues	3.92 Transfers	3.93 Beginning Fund Equity	3.94 Total Revenues, Non-Operating Revenues, Transfers, and Fund Equity
PANHANDLE							
BAY	-	160,706	160,706	-	12,592	9,223	182,522
CALHOUN	-	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-
GULF	514	-	514	-	-	5,058	5,572
HOLMES	-	-	-	-	-	-	-
JACKSON	3,015	91,500	94,515	-	-	-	94,515
JEFFERSON	-	-	-	-	-	-	-
LEON	48,249	5,281	53,530	-	-	210,836	264,366
LIBERTY	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-
WASHINGTON	176,534	6,409,401	6,585,934	-74,999	31,751	967,580	7,510,266
CROWN							
ALACHUA	4,879	228,708	233,587	-	-	62,530	296,116
BAKER	3,824	55,079	58,903	-	-	45,504	104,407
BRADFORD	-	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-	-
CLAY	-	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-
DUVAL	98,111	3,015,997	3,114,109	-	-	2,298,155	5,412,264
FLAGLER	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-
LEVY	-	-	-	-	-	-	-
MARION	-	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-	-
PUTNAM	109,195	5,748,942	5,858,136	-	128,911	1,059,828	7,046,875
ST. JOHNS	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-
UNION	-	-	-	-	-	-	-
EAST CENTRAL							
BREVARD	268,982	7,740,104	8,009,086	-	965,000	4,089,448	13,063,534
INDIAN RIVER	-	-	-	-	-	-	-
LAKE	55,988	2,466,283	2,522,272	-	-	650,000	3,172,272
OKEECHOBEE	-	-	-	-	-	-	-
ORANGE	-	14,970,298	14,970,298	-	-	7,629,799	22,600,097
OSCEOLA	114,859	2,001,094	2,115,954	-	-	922,132	3,038,086
ST. LUCIE	-	-	-	-	-	-	-
SEMINOLE	-	841,646	841,646	-	-	-	841,646
SUMTER	-	-	-	-	-	-	-
VOLUSIA	204	631,377	631,581	-	-	-	631,581
WEST CENTRAL							
CHARLOTTE	2,603	174,433	177,036	-	-	11,872	188,908
DESOTO	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-
HARDEE	-	-	-	-	-	-	-
HERNANDO	3,284	1,022,789	1,026,074	-	-	375,124	1,401,197
HIGHLANDS	-	-	-	5,000	-	-	5,000
HILLSBOROUGH	20,303	17,254,115	17,274,418	100,303	3,875	4,250,068	21,628,664
LEE	1,496,872	6,233,322	7,730,194	910	-	406,205	8,137,308
MANATEE	182,952	5,040,638	5,223,590	-	-	2,200,497	7,424,087
PASCO	-	6,029,445	6,029,445	157,298	-	2,135,101	8,321,844
PINELLAS	109,182	1,269,367	1,378,549	-	-	2,786,550	4,165,099
POLK	-	482,007	482,007	-	179,243	389,704	1,050,954
SARASOTA	-	677,510	677,510	-	-	-	677,510
SOUTH							
BROWARD	-	6,726,073	6,726,073	575,556	392,473	2,161,292	9,855,394
COLLIER	32,274	2,316,120	2,348,394	-	-	-	2,348,394
DADE	-	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-	-
MONROE	102,439	201,409	303,848	-	317,225	1,135,914	1,756,987
PALM BEACH	-	16,278,633	16,278,633	202,739	30,000	1,075,161	17,586,533
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE TOTAL	2,834,243	108,072,297	110,906,541	966,806	2,061,070	34,877,580	148,811,997

FISCAL III

TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.95 Federal Direct	3.96 Federal Through State	3.97 State	3.98 Interest	3.99 Other Local
PANHANDLE					
BAY	-	-	-	-	-
CALHOUN	-	-	-	-	-
ESCAMBIA	-	-	-	-	-
FRANKLIN	-	-	-	-	-
GADSDEN	-	-	-	-	-
GULF	-	-	-	-	-
HOLMES	-	-	-	-	-
JACKSON	-	-	-	-	-
JEFFERSON	-	-	-	938	44,351
LEON	-	-	-	-	-
LIBERTY	-	-	-	-	-
MADISON	-	-	-	-	-
OKALOOSA	-	-	-	-	-
SANTA ROSA	-	-	206,312	4,375	42,398
TAYLOR	-	-	-	-	-
WAKULLA	-	-	-	-	-
WALTON	-	-	-	-	-
WASHINGTON	-	-	-	-	-
CROWN					
ALACHUA	-	-	-	-	76,344
BAKER	-	-	-	-	-
BRADFORD	-	-	-	-	-
CITRUS	-	-	-	-	-
CLAY	-	-	-	-	-
COLUMBIA	-	-	-	-	-
DIXIE	-	-	-	-	-
DUVAL	-	-	-	-	-
FLAGLER	-	-	-	-	-
GILCHRIST	-	-	-	-	-
HAMILTON	-	-	-	-	-
LAFAYETTE	-	-	-	-	-
LEVY	-	-	-	-	-
MARION	-	-	-	-	-
NASSAU	-	-	-	-	-
PUTNAM	-	-	-	15,308	-
ST. JOHNS	-	-	-	-	-
SUWANNEE	-	-	-	-	-
UNION	-	-	-	77	-
EAST CENTRAL					
BREVARD	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-
LAKE	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-
ORANGE	-	-	-	-	-
OSCEOLA	-	-	-	-	-
ST. LUCIE	-	-	-	-	-
SEMINOLE	-	-	-	-	-
SUMTER	-	-	-	-	-
VOLUSIA	-	-	-	-	-
WEST CENTRAL					
CHARLOTTE	-	-	-	2,603	174,433
DESOTO	-	-	-	-	-
GLADES	-	-	-	-	-
HARDEE	-	-	-	259	2,000
HERNANDO	-	-	-	-	-
HIGHLANDS	-	-	-	601	1,000
HILLSBOROUGH	-	-	-	-	1,525
LEE	-	-	-	-	-
MANATEE	-	-	-	-	-
PASCO	-	-	-	-	-
PINELLAS	-	-	-	7,756	11,693
POLK	-	-	-	-	-
SARASOTA	-	-	-	-	-
SOUTH					
BROWARD	-	-	-	-	-
COLLIER	-	-	-	-	-
DADE	-	-	-	270,134	-
HENDRY	-	-	-	-	-
MARTIN	-	-	-	-	-
MONROE	-	-	-	-	-
PALM BEACH	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-
STATE TOTAL	-	-	206,312	302,050	353,745

III FISCAL DATA

TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.100 Total Local	3.101 Non-Revenue Receipts	3.102 Transfers	3.103 Beginning Fund Balances	3.104 Total Revenues, Non-Revenue Receipts, Transfers and Beginning Fund Balance
PANHANDLE					
BAY	-	-	-	-	-
CALHOUN	-	-	-	-	-
ESCAMBIA	-	-	-	-	-
FRANKLIN	-	-	-	-	-
GADSDEN	-	-	-	-	-
GULF	-	-	500	-	500
HOLMES	-	-	-	-	-
JACKSON	-	-	-	-	-
JEFFERSON	45,289	-	-	11,197	56,485
LEON	-	-	-	-	-
LIBERTY	-	-	-	-	-
MADISON	-	-	-	-	-
OKALOOSA	-	-	-	-	-
SANTA ROSA	46,773	-	-	-	253,085
TAYLOR	-	-	-	-	-
WAKULLA	-	-	-	-	-
WALTON	-	-	-	-	-
WASHINGTON	-	-	-	-	-
CROWN					
ALACHUA	76,344	-	-	537,417	613,761
BAKER	-	-	-	-	-
BRADFORD	-	-	-	-	-
CITRUS	-	-	-	-	-
CLAY	-	-	-	-	-
COLUMBIA	-	-	-	-	-
DIXIE	-	-	-	-	-
DUVAL	-	-	-	-	-
FLAGLER	-	-	-	-	-
GILCHRIST	-	-	-	-	-
HAMILTON	-	-	-	-	-
LAFAYETTE	-	-	-	-	-
LEVY	-	-	-	-	-
MARION	-	-	-	-	-
NASSAU	-	-	-	-	-
PUTNAM	15,308	-	-	135,980	151,288
ST. JOHNS	-	-	-	-	-
SUWANNEE	-	-	-	-	-
UNION	77	-	-	94,738	94,815
EAST CENTRAL					
BREVARD	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-
LAKE	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-
ORANGE	-	-	-	-	-
OSCEOLA	-	-	-	-	-
ST. LUCIE	-	-	-	-	-
SEMINOLE	-	-	-	-	-
SUMTER	-	-	-	-	-
VOLUSIA	-	-	-	-	-
WEST CENTRAL					
CHARLOTTE	177,036	-	-	11,872	188,908
DESOTO	-	-	-	-	-
GLADES	-	-	-	-	-
HARDEE	2,259	-	-	3,307	5,565
HERNANDO	-	-	-	-	-
HIGHLANDS	1,601	-	-	-	1,601
HILLSBOROUGH	1,525	-	-	7,369	8,894
LEE	-	-	-	-	-
MANATEE	-	-	-	-	-
PASCO	-	-	-	-	-
PINELLAS	19,449	-	-	19,926	39,375
POLK	-	-	-	-	-
SARASOTA	-	-	-	-	-
SOUTH					
BROWARD	-	-	-	-	-
COLLIER	-	-	-	-	-
DADE	270,134	-	1,632,000	1,468,344	3,370,478
HENDRY	-	-	-	-	-
MARTIN	-	-	-	-	-
MONROE	-	-	-	-	-
PALM BEACH	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-
STATE TOTAL	655,794	-	1,632,500	2,290,150	4,784,756

III FISCAL DATA

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.105 Instruction	3.106 Pupil Personnel Services	3.107 Instructional Media Services	3.108 Instruction and Curriculum Development Services	3.109 Instructional Staff Training Services	3.110 Total Instructional Support Services
PANHANDLE						
BAY	37,331,223	2,601,843	1,900,885	943,705	306,716	5,752,929
CALHOUN	3,486,513	147,787	200,909	125,462	22,303	496,461
ESCAMBIA	72,542,686	5,550,530	3,004,289	4,844,374	591,870	13,991,063
FRANKLIN	2,564,838	258,545	142,655	3,854	19,123	424,177
GADSDEN	14,700,260	696,690	466,558	1,342,462	63,617	2,569,336
GULF	4,395,591	176,325	198,783	123,540	84,468	583,116
HOLMES	5,764,948	251,964	238,496	34,432	75,809	600,701
JACKSON	14,135,889	732,599	550,259	646,318	144,969	2,074,145
JEFFERSON	3,943,347	252,562	244,735	256,045	29,939	783,281
LEON	46,015,698	3,307,610	2,349,443	3,750,905	419,713	9,727,671
LIBERTY	1,877,746	71,944	74,240	70,645	33,900	250,730
MADISON	5,326,907	263,612	209,123	241,891	37,634	752,061
OKALOOSA	38,716,921	2,399,748	1,959,769	1,985,151	261,706	6,606,374
SANTA ROSA	22,479,155	1,180,840	1,007,169	797,731	241,171	3,226,911
TAYLOR	5,968,437	335,474	296,747	328,488	76,017	1,036,726
WAKULLA	4,109,942	272,414	143,205	216,632	35,094	667,343
WALTON	7,695,620	396,908	224,809	143,597	44,826	810,140
WASHINGTON	8,985,935	487,519	419,778	129,788	62,935	1,100,018
CROWN						
ALACHUA	41,224,503	3,395,451	2,227,048	2,749,509	382,521	8,754,529
BAKER	6,088,872	419,213	245,725	254,630	36,280	955,848
BRADFORD	6,977,605	457,610	318,071	255,202	76,390	1,107,273
CITRUS	17,079,015	1,150,321	696,245	824,812	189,934	2,863,312
CLAY	29,557,715	2,184,922	1,373,446	847,175	267,861	4,673,404
COLUMBIA	12,349,023	879,344	515,054	256,742	113,431	1,764,571
DIXIE	2,943,349	99,860	114,312	227,997	22,131	464,299
DUVAL	172,309,932	17,099,823	10,017,860	6,483,535	1,823,768	35,224,986
FLAGLER	3,958,943	321,389	165,410	116,155	19,446	622,400
GILCHRIST	2,784,384	129,298	129,589	114,444	8,447	381,778
HAMILTON	4,022,247	283,030	333,434	84,845	52,124	733,422
LAFAYETTE	1,568,376	98,023	70,711	16,392	15,127	200,253
LEVY	7,923,356	493,672	356,458	614,938	86,363	1,551,430
MARION	46,656,322	4,400,148	1,862,690	2,183,245	430,896	8,876,778
NASSAU	12,704,545	660,924	458,547	36,248	83,990	1,239,710
PUTNAM	17,500,832	1,393,664	789,127	1,006,807	103,432	3,293,030
ST. JOHNS	19,972,496	1,359,786	978,995	210,131	233,398	2,782,313
SUWANNEE	8,561,729	589,395	325,698	18,294	83,985	997,371
UNION	2,387,641	226,821	119,810	132,828	20,713	500,172
EAST CENTRAL						
BREVARD	84,455,817	4,646,049	3,549,561	3,239,010	1,027,004	12,461,625
INDIAN RIVER	18,253,728	1,284,279	961,030	1,019,669	108,318	3,373,296
LAKE	33,889,860	3,088,932	1,460,933	1,110,210	397,048	6,057,123
OKEECHOBEE	8,816,856	665,176	329,159	347,073	63,757	1,405,164
ORANGE	158,127,294	11,484,743	6,558,581	9,890,741	1,555,073	29,489,138
OSCEOLA	18,595,110	1,823,917	905,042	1,275,581	176,212	4,180,753
ST. LUCIE	30,394,117	3,269,022	1,299,466	1,434,109	512,054	6,514,651
SEMINOLE	64,728,551	5,671,102	2,861,310	2,769,707	468,732	11,770,851
SUMTER	8,124,390	492,313	350,706	432,571	62,858	1,338,449
VOLUSIA	68,454,702	4,506,004	4,216,785	3,356,935	631,027	12,710,751
WEST CENTRAL						
CHARLOTTE	16,130,830	1,260,036	915,490	448,150	150,106	2,773,783
DESOTO	6,912,317	672,741	281,478	183,861	37,523	1,175,604
GLADES	1,697,874	170,581	91,147	109,804	10,631	382,163
HARDEE	8,902,854	775,210	358,660	491,967	55,782	1,681,619
HERNANDO	15,696,317	919,135	651,330	536,009	216,956	2,123,430
HIGHLANDS	14,412,599	1,176,941	539,192	784,445	172,079	2,672,658
HILLSBOROUGH	214,206,072	15,251,974	8,734,727	16,162,847	1,683,563	41,833,112
LEE	58,914,791	5,733,141	3,265,339	4,055,532	453,565	13,507,578
MANATEE	42,633,321	3,536,509	1,566,134	1,558,644	300,201	6,961,488
PASCO	49,912,505	3,977,902	2,404,789	2,697,343	536,975	9,617,008
PINELLAS	176,120,691	12,508,779	7,967,423	8,507,619	1,257,323	29,541,144
POLK	104,930,169	8,185,647	4,499,601	4,558,614	825,114	18,068,976
SARASOTA	55,613,704	4,807,511	2,921,837	3,648,211	576,156	11,953,714
SOUTH						
BROWARD	258,081,442	20,782,409	10,792,055	19,590,314	4,735,039	55,899,817
COLLIER	34,889,800	2,733,325	1,122,877	1,708,390	294,775	5,859,367
DADE	540,212,120	37,509,844	21,336,277	6,864,062	12,506,351	78,216,334
HENDRY	9,370,390	583,999	442,383	168,751	76,753	1,271,887
MARTIN	20,743,110	1,634,903	712,078	618,510	127,132	3,092,623
MONROE	14,624,695	1,248,520	521,027	397,119	209,636	2,376,303
PALM BEACH	175,933,260	8,523,961	6,367,275	9,448,736	1,820,044	26,160,036
OKEECHOBEE BOYS	1,241,188	120,065	49,315	109,315	6,886	285,481
STATE TOTAL	3,029,632,901	223,952,102	132,064,760	139,722,599	37,456,523	533,195,983

III FISCAL DATA

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.111 Board of Education	3.112 General Administration	3.113 School Administration	3.114 Facilities Acquisition and Construction	3.115 Fiscal Services	3.116 Food Services	3.117 Central Services
PANHANDLE							
BAY	185,171	965,671	3,753,077	-	476,542	4,576,776	1,272,772
CALHOUN	75,742	192,082	300,871	2,978	117,507	400,745	30,541
ESCAMBIA	187,749	818,230	7,104,056	527,461	1,504,761	8,442,046	4,248,068
FRANKLIN	84,348	185,309	318,252	-	95,235	307,450	240,260
GADSDEN	464,344	463,370	1,673,934	105,371	199,493	2,453,477	147,622
GULF	73,471	286,740	457,319	-	84,294	486,432	38,999
HOLMES	86,464	115,300	483,337	17,461	147,208	754,290	231,827
JACKSON	166,968	231,316	1,367,869	144,535	183,842	1,802,690	324,684
JEFFERSON	95,206	331,648	442,898	4,045	147,969	507,149	49,303
LEON	220,078	860,440	5,473,592	703,986	1,534,082	4,339,275	4,756,516
LIBERTY	384,759	119,795	180,982	6,712	89,997	289,584	4,751
MADISON	101,343	215,613	667,958	26,709	128,418	872,158	114,000
OKALOOSA	852,773	268,789	5,130,441	39,159	432,293	4,401,128	2,103,976
SANTA ROSA	125,958	494,300	2,541,477	3,396	260,215	2,480,209	815,787
TAYLOR	189,527	196,691	639,240	65,696	157,299	713,420	158,931
WAKULLA	93,962	215,913	550,455	15,653	101,584	551,608	112,963
WALTON	110,767	170,744	757,607	-	199,437	844,763	372,901
WASHINGTON	105,696	181,090	1,107,425	29,316	106,531	712,721	334,393
CROWN							
ALACHUA	177,027	1,758,341	5,225,138	501,100	577,065	5,119,855	3,469,283
BAKER	138,102	189,090	773,888	449,729	277,702	673,639	79,445
BRADFORD	135,276	202,060	933,837	103,730	369,409	751,664	119,459
CITRUS	170,182	521,283	1,546,655	22,031	225,425	1,964,184	564,374
CLAY	418,487	358,347	3,481,658	2,366,535	269,638	3,078,321	1,127,787
COLUMBIA	167,463	632,740	1,225,727	253,185	128,695	1,558,924	444,343
DIXIE	107,122	152,893	348,159	-	135,117	436,949	44,917
DUVAL	751,776	2,619,088	16,492,269	1,513,299	2,917,918	21,787,197	7,476,550
FLAGLER	110,854	208,202	652,131	276,062	326,838	503,922	5,326
GILCHRIST	124,341	92,552	269,310	11,485	106,084	391,704	2,043
HAMILTON	75,756	301,531	519,886	-	147,533	608,739	6,021
LAFAYETTE	115,296	119,616	164,159	30,861	65,090	215,722	70,546
LEVY	94,343	438,034	964,044	145,510	159,900	920,259	154,532
MARION	188,402	1,525,615	4,472,996	72,507	566,048	6,138,416	1,633,788
NASSAU	92,969	926,216	1,353,466	191,465	195,743	1,532,407	167,579
PUTNAM	498,905	298,234	1,889,500	87,789	228,214	2,915,765	731,034
ST. JOHNS	102,188	846,164	2,634,766	207,668	218,830	1,870,744	320,651
SUWANNEE	109,075	1,034,816	1,120,751	-	234,562	984,050	81,307
UNION	95,969	144,551	391,497	2,645	83,815	300,162	150,869
EAST CENTRAL							
BREVARD	230,874	2,010,423	10,949,993	1,172,524	1,185,882	7,801,718	4,393,033
INDIAN RIVER	220,605	533,638	2,050,865	2,000	328,935	2,140,383	1,156,099
LAKE	184,091	747,142	4,277,462	455,943	536,601	3,545,338	1,078,599
OKEECHOBEE	108,011	618,022	1,006,029	12,025	266,811	1,196,912	74,186
ORANGE	367,513	3,694,833	16,499,138	1,126,188	3,217,780	16,555,496	7,875,641
OSCEOLA	452,688	642,342	2,346,722	548,319	373,999	2,379,033	656,649
ST. LUCIE	179,186	923,468	2,461,084	597,704	424,470	3,681,631	1,003,897
SEMINOLE	201,404	1,033,810	8,658,146	242,340	683,689	5,836,690	1,944,615
SUMTER	96,504	864,025	772,649	60,072	148,489	1,013,873	154,247
VOLUSIA	337,156	2,825,714	11,230,242	718,020	587,248	7,180,943	2,309,267
WEST CENTRAL							
CHARLOTTE	92,828	703,687	2,416,865	147,506	336,119	1,545,477	474,200
DESOTO	130,614	626,994	670,625	49,544	200,010	888,537	91,172
GLADES	124,874	119,988	110,798	-	77,224	199,479	19,956
HARDEE	151,318	208,773	702,840	4,059	163,537	1,109,160	131,049
HERNANDO	123,178	956,220	1,934,473	357,676	209,807	1,642,891	609,053
HIGHLANDS	142,783	566,454	1,945,058	24,405	355,925	1,841,809	462,799
HILLSBOROUGH	872,236	3,655,925	23,228,580	1,326,888	4,432,370	27,248,785	8,895,266
LEE	331,946	782,498	8,381,962	412,383	1,004,977	7,401,541	4,773,818
MANATEE	178,724	685,300	4,661,853	200,552	436,789	4,898,147	2,059,908
PASCO	1,334,555	490,210	6,111,430	514,056	452,421	5,695,274	2,602,873
PINELLAS	595,203	3,271,866	22,355,071	2,281,447	1,638,528	15,869,131	5,851,499
POLK	385,806	2,451,617	12,034,829	3,433,274	945,241	12,178,387	3,505,482
SARASOTA	330,014	1,411,773	5,580,456	206,306	1,488,567	4,869,768	3,011,404
SOUTH							
BROWARD	3,613,094	4,638,313	36,734,666	4,693,653	6,576,004	21,724,046	12,340,481
COLLIER	169,737	649,648	4,128,500	5,087	538,443	3,536,324	1,390,556
DADE	1,455,568	14,818,258	66,521,232	-	5,269,366	51,139,655	34,442,651
HENDRY	204,193	658,119	1,195,396	3,807	183,449	1,134,976	560,382
MARTIN	230,711	399,832	1,765,567	68,297	364,640	2,154,608	1,904,455
MONROE	158,434	1,213,790	1,777,174	745,548	419,914	1,579,868	515,019
PALM BEACH	629,939	3,689,414	23,146,693	1,814,528	6,610,971	16,692,779	6,557,616
OKEECHOBEE BOYS	-	170,004	210,130	-	-	-	-
STATE TOTAL	20,911,448	74,545,010	363,477,155	29,152,228	52,658,554	321,401,218	142,854,041

III FISCAL DATA

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.118 Pupil Transportation Services	3.119 Operation of Plant	3.120 Maintenance of Plant	3.121 Total General Support Services	3.122 Total Instruction, Instructional Support, and General Support	3.123 Community Services	3.124 Internal Services Operating Expenses	3.125 Total Current Expenses
PANHANDLE								
BAY	3,283,778	4,113,152	2,280,719	20,907,657	63,991,809	560,100	171,585	64,723,474
CALHOUN	282,725	262,125	96,640	1,761,954	5,744,927	2,056	-	5,746,983
ESCAMBIA	5,588,772	10,908,678	4,762,496	44,092,338	130,626,086	709,371	-	131,335,457
FRANKLIN	134,472	417,251	207,146	1,989,722	4,978,738	1,692	-	4,980,430
GADSDEN	1,154,801	1,768,046	693,646	9,124,105	26,393,702	25,481	-	26,419,183
GULF	442,962	522,034	442,575	2,934,826	7,913,533	1,820	-	7,915,353
HOLMES	726,307	725,363	168,791	3,456,348	9,821,995	-	-	9,821,995
JACKSON	1,220,020	1,488,528	1,043,831	7,974,284	24,184,318	-	18,368	24,202,686
JEFFERSON	585,512	442,347	201,128	2,807,226	7,533,854	22,156	-	7,556,010
LEON	3,343,767	8,660,680	3,318,772	31,151,188	86,894,557	77,787	3,413	86,975,757
LIBERTY	218,910	265,190	61,070	1,621,750	3,750,225	1,253	-	3,751,478
MADISON	695,462	703,423	191,087	3,716,173	9,795,140	-	-	9,795,140
OKALOOSA	2,452,339	4,891,349	3,268,643	23,840,891	69,164,186	83,402	-	69,247,588
SANTA ROSA	1,813,399	3,544,306	1,518,050	13,597,096	39,303,163	271,228	-	39,574,390
TAYLOR	686,743	844,067	408,222	4,059,833	11,064,996	432	-	11,065,428
WAKULLA	644,852	585,535	350,283	3,222,808	8,000,094	156,218	-	8,156,311
WALTON	979,111	940,442	307,170	4,682,941	13,188,702	1,803	-	13,190,505
WASHINGTON	702,103	714,731	333,245	4,327,251	14,413,204	45,144	6,453,767	20,912,115
CROWN								
ALACHUA	2,883,880	5,993,840	2,071,486	27,777,015	77,756,045	1,045,646	243,926	79,045,617
BAKER	847,093	971,084	549,404	4,949,176	11,993,897	-	35,891	12,029,787
BRADFORD	628,346	831,326	310,000	4,385,110	12,469,987	-	-	12,469,987
CITRUS	1,934,202	2,581,041	753,021	10,282,397	30,224,724	129,188	-	30,653,912
CLAY	2,585,579	4,591,554	1,880,187	20,158,591	54,389,710	191,550	-	54,581,260
COLUMBIA	1,600,967	1,521,796	892,460	8,456,299	22,569,893	100,649	-	22,670,543
DIXIE	343,134	412,062	205,645	2,185,999	5,593,647	7,402	-	5,601,048
DUVAL	13,198,669	22,657,165	16,016,941	105,430,872	312,965,681	2,857,766	4,227,483	320,050,930
FLAGLER	617,586	934,010	308,777	3,943,712	8,525,054	155,440	-	8,680,495
GILCHRIST	321,142	428,392	124,733	1,871,786	5,037,948	9,228	-	5,047,176
HAMILTON	431,184	527,267	290,341	2,908,259	7,663,927	26,684	-	7,690,612
LAFAYETTE	236,559	246,272	74,072	1,338,192	3,106,821	20,170	-	3,126,991
LEVY	865,817	968,079	347,062	5,057,580	14,532,367	8,981	-	14,541,348
MARION	3,740,397	6,135,874	3,281,967	27,756,010	83,289,110	86,777	-	83,375,887
NASSAU	1,422,227	1,972,014	908,298	8,762,384	22,706,638	26,492	-	22,733,130
PUTNAM	1,792,899	2,654,167	1,271,353	12,367,861	33,161,723	30,452	5,622,674	38,814,849
ST. JOHNS	1,637,193	2,881,859	1,055,782	11,775,846	34,530,655	54,232	-	34,584,887
SUWANNEE	1,154,455	1,121,746	547,012	6,387,773	15,946,873	-	-	15,946,873
UNION	301,591	653,143	260,300	2,384,542	5,272,354	34,251	-	5,306,605
EAST CENTRAL								
BREVARD	6,177,286	12,209,260	6,236,949	52,367,942	149,285,384	42,235	8,786,345	158,113,964
INDIAN RIVER	1,266,849	2,650,453	1,117,586	11,467,413	33,094,437	56,648	-	33,151,085
LAKE	2,714,794	4,160,154	2,128,481	19,828,605	59,775,588	130,378	2,083,250	61,989,217
OKEECHOBEE	888,016	1,243,041	442,491	5,855,544	16,077,563	-	-	16,077,563
ORANGE	10,048,044	21,621,935	10,182,432	91,189,001	278,805,434	1,405,775	13,302,427	293,513,635
OSCEOLA	1,786,749	2,543,241	929,818	12,659,562	35,435,425	3,673	1,608,582	37,047,680
ST. LUCIE	4,188,005	4,350,269	2,313,567	20,123,281	57,032,049	76	-	57,032,125
SEMINOLE	6,046,361	8,977,018	3,456,668	37,280,740	113,780,143	506,391	841,646	115,128,179
SUMTER	706,448	1,003,129	512,887	5,132,323	14,595,162	5,648	-	14,600,810
VOLUSIA	3,323,724	10,240,000	3,989,606	42,741,921	123,907,374	4,844	610,735	124,522,954
WEST CENTRAL								
CHARLOTTE	1,279,640	2,742,880	1,049,199	10,788,200	29,692,812	297,032	178,444	30,168,288
DESOTO	728,347	973,368	548,456	4,907,667	12,995,588	3,983	-	12,999,571
GLADES	128,744	303,876	139,486	1,224,425	3,304,461	18,020	-	3,322,481
HARDEE	793,111	1,001,065	434,037	4,698,949	15,283,422	48,093	-	15,331,515
HERNANDO	1,860,380	2,033,108	1,430,683	11,157,467	28,977,214	-	1,084,117	30,061,331
HIGHLANDS	1,072,349	2,427,529	698,855	9,537,966	26,623,222	8,836	-	26,632,058
HILLSBOROUGH	18,732,753	32,589,103	12,781,774	133,763,680	389,802,863	1,657,133	16,936,687	408,396,683
LEE	4,795,078	9,907,136	4,656,735	42,448,073	114,870,441	456,514	6,755,449	122,082,404
MANATEE	3,474,000	7,181,603	2,718,224	26,495,101	76,089,909	209,587	4,106,085	80,405,582
PASCO	5,681,781	7,595,474	2,585,989	33,164,062	92,693,575	188,249	5,679,717	98,561,541
PINELLAS	9,644,767	25,081,536	9,815,527	96,404,575	302,066,409	667,728	1,289,815	304,023,953
POLK	6,754,872	15,177,177	6,640,081	63,506,767	186,505,912	62,067	482,007	187,049,986
SARASOTA	4,188,969	8,337,672	3,459,257	32,884,204	98,451,622	-	227,136	98,678,758
SOUTH								
BROWARD	11,710,684	41,045,407	18,018,715	161,095,062	475,076,321	2,109,013	7,072,434	484,257,768
COLLIER	2,682,670	4,961,219	2,261,634	20,323,816	61,072,983	95,782	1,971,099	63,139,864
DADE	18,959,029	65,822,120	27,666,422	286,094,299	904,522,753	7,559,630	-	912,082,383
HENDRY	998,423	1,245,490	478,396	6,662,630	17,304,906	14,650	-	17,319,557
MARTIN	2,083,653	3,336,625	1,301,257	13,609,645	37,445,377	2,402,560	-	39,847,937
MONROE	1,819,980	2,834,688	2,020,046	13,084,480	30,085,478	359,724	201,409	30,646,611
PALM BEACH	10,905,359	23,996,384	16,930,861	110,974,543	313,067,839	2,629,868	17,403,477	333,101,184
OKEECHOBEE BOYS	-	115,102	-	495,236	2,021,904	-	-	2,021,904
STATE TOTAL	206,839,839	425,727,000	197,748,477	1,835,414,971	5,398,243,856	27,988,988	107,397,947	5,533,630,791

III FISCAL DATA

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.126 Capital Outlay	3.127 Debt Service	3.128 Total Expenditures	3.129 Transfers	3.130 Internal Service Non-Operating Expense	3.131 Ending Fund Balances and Fund Equities	3.132 Adjustments	3.133 Total Expenditures, Transfer Ending Fund Balances, Equities and Adjustments
PANHANDLE								
BAY	648,204	214,545	65,584,223	667,362	-	7,740,911	13,338	74,005,834
CALHOUN	363,144	49,881	6,160,006	311,960	-	4,975,011	417,548	11,864,547
ESCAMBIA	4,777,115	2,286,102	138,398,675	1,939,563	-	16,714,340	28,925	157,081,503
FRANKLIN	1,949,025	381,122	7,310,578	40,000	-	1,544,893	44,615	8,940,086
GADSDEN	6,905	284,865	26,710,973	76,000	-	3,440,557	-	30,227,530
GULF	255,147	343,043	8,513,543	267,575	-	1,177,730	-	9,958,847
HOLMES	615,203	233,672	10,670,670	212,832	-	1,646,422	-	12,530,124
JACKSON	77,739	762,439	25,042,864	201,700	-	3,490,839	-	28,735,403
JEFFERSON	23,312	61,476	7,640,799	80,640	-	874,023	-56	8,595,403
LEON	4,214,316	3,759,257	94,949,330	928,381	-	14,080,773	11,989	109,970,474
LIBERTY	32,698	134,342	3,918,519	45,921	-	492,182	-	4,456,621
MADISON	174,110	346,660	10,315,911	210,000	-	1,805,607	-138,239	12,193,277
OKALOOSA	1,243,881	1,312,840	71,804,309	1,599,580	-	8,652,761	57,365	82,114,015
SANTA ROSA	2,042,985	975,689	42,593,064	168,731	-	7,201,125	-54,124	49,908,795
TAYLOR	83,445	280,158	11,429,032	109,409	-	516,899	-	12,055,340
WAKULLA	136,089	457,972	8,750,373	134,807	-	1,243,459	25,582	10,154,221
WALTON	1,738,516	282,770	15,211,791	14,000	-	2,664,324	234,144	18,124,259
WASHINGTON	764,963	95,452	21,772,530	240,300	-133,518	2,724,956	54,125	24,658,392
CROWN								
ALACHUA	10,078,977	5,035,767	94,160,361	1,712,078	-	16,351,343	20,791	112,244,573
BAKER	440,859	253,121	12,723,767	372,676	-	2,734,112	-	15,830,555
BRADFORD	116,478	316,646	12,903,012	123,011	-	1,148,187	1,192	14,175,402
CITRUS	6,321,913	331,111	37,306,936	546,282	-	3,889,147	-302,309	41,440,055
CLAY	5,555,324	1,793,477	61,930,061	-	-	9,329,190	15,266	71,274,517
COLUMBIA	212,402	434,339	23,317,284	90,000	-	2,066,544	7,017	25,480,844
DIXIE	148,152	133,278	5,882,478	206,694	-	435,246	1,428	6,527,846
DUVAL	19,172,468	3,394,808	342,618,206	2,942,121	-	69,619,189	73,459	415,252,975
FLAGLER	790,144	1,366,191	10,836,830	49,568	-	9,397,896	-3,438	20,280,857
GILCHRIST	57,425	61,291	5,165,893	157,725	-	666,515	651	5,990,783
HAMILTON	171,786	208,363	8,070,761	410,967	-	2,917,232	-	11,398,961
LAFAYETTE	1,286,551	163,959	4,577,502	44,230	-	916,979	3,613	5,542,324
LEVY	1,108,897	222,308	15,872,552	481,232	-	1,140,029	2,560	17,496,373
MARION	7,835,385	2,044,701	93,255,972	2,148,268	-	13,001,309	-225,056	108,180,492
NASSAU	4,323,889	301,043	27,358,061	130,096	-	6,785,655	-43,045	34,230,767
PUTNAM	5,998,320	675,960	45,489,129	458,668	-	9,976,310	846,500	56,770,607
ST. JOHNS	5,218,947	426,681	40,230,515	859,593	-	4,957,125	5,380	46,052,613
SUWANNEE	924,284	404,910	17,276,087	309,357	-	864,981	17,796	18,468,402
UNION	62,441	215,468	5,584,515	181,127	-	451,742	-159,075	6,058,307
EAST CENTRAL								
BREVARD	14,411,833	1,886,718	174,412,515	2,393,450	-	32,722,009	-	209,527,975
INDIAN RIVER	5,930,414	3,312,349	42,393,847	549,295	-	13,949,344	-	56,892,486
LAKE	3,597,419	727,391	66,314,026	855,126	-425	8,519,962	2,254	75,690,943
OKEECHOBEE	436,807	447,629	16,961,999	-	-	2,946,041	6,577	19,914,617
ORANGE	18,207,841	2,610,320	314,331,796	-	-	62,637,492	124,164	377,093,451
OSCEOLA	7,552,554	2,428,145	47,028,379	1,678,953	-	10,812,632	-	59,519,964
ST. LUCIE	8,493,362	1,790,815	67,316,303	1,255,500	-	34,256,430	162,377	102,990,610
SEMINOLE	16,203,628	5,842,304	137,174,111	5,867,560	-	124,107,489	-7,746	266,941,413
SUMTER	399,643	358,241	15,358,694	164,850	-	2,487,946	-	18,011,490
VOLUSIA	13,354,509	9,225,335	147,102,798	579,819	-	49,583,137	15,423	197,281,177
WEST CENTRAL								
CHARLOTTE	4,244,293	1,107,113	35,519,694	282,664	-	6,099,288	-	41,901,646
DESOTO	114,851	518,591	13,633,013	298,852	-	2,620,071	-	16,551,936
GLADES	23,291	122,553	3,468,325	178,448	-	826,776	15,674	4,489,223
HARDEE	355,589	471,834	16,158,938	109,175	-	3,842,907	3	20,111,024
HERNANDO	9,290,433	2,398,453	41,750,218	210,819	-	18,360,302	-74,548	60,246,790
HIGHLANDS	3,212,202	930,821	30,775,081	-	-	8,016,047	-	38,791,128
HILLSBOROUGH	60,161,537	13,224,668	481,782,889	4,163,378	-	146,597,505	2,079	632,545,850
LEE	19,225,865	2,728,781	144,037,051	433,323	-	38,339,233	-	182,809,608
MANATEE	8,718,750	2,487,969	91,612,300	176,483	-	22,602,688	-30,380	114,361,089
PASCO	6,367,161	3,416,580	108,345,281	1,398,078	-	22,860,892	-	132,602,251
PINELLAS	30,780,047	7,317,946	342,121,945	540,490	-	94,950,476	-	437,612,911
POLK	9,032,463	1,846,046	197,928,496	2,458,495	-	41,920,673	-	242,307,664
SARASOTA	15,813,644	2,850,319	117,342,721	209,524	-	28,437,985	87,856	146,078,086
SOUTH								
BROWARD	41,357,679	18,268,100	543,883,546	13,580,224	-495	172,047,455	-	729,510,729
COLLIER	15,272,131	2,444,594	80,856,589	80,000	-	6,189,660	-2,245	87,122,003
DADE	78,588,361	15,085,624	5,756,368	21,863,192	-	182,640,248	-574,664	209,685,143
HENDRY	2,135,660	675,219	20,130,436	1,564,862	-	3,030,195	-3,953	24,721,538
MARTIN	8,908,261	1,579,033	50,335,231	560,913	-	6,346,766	-153	57,242,755
MONROE	1,420,562	756,699	32,823,892	620,292	-	6,686,994	-4,081	40,127,097
PALM BEACH	46,033,298	2,688,315	381,822,798	15,181,254	-	65,273,292	-	462,277,344
OKEECHOBEE BOYS	-	-	2,021,904	5,000	-	196,420	-	2,223,324
STATE TOTAL	538,613,449	139,594,233	6,211,838,472	95,532,694	134,440	1,457,343,901	674,562	7,765,455,187

III FISCAL DATA

ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.134 Salaries	3.135 Employee Benefits	3.136 Purchased Services	3.137 Materials and Supplies	3.138 Capital Outlay	3.139 Other Expenses	3.140 Replacement Equipment	3.141 Total Expenditures
PANHANDLE								
BAY	42,255,155	9,663,419	4,465,906	4,650,896	2,064,621	1,539,167	945,058	[illegible]
CALHOUN	3,691,687	699,929	293,728	547,635	795,529	151,391	50,130	[illegible]
ESCAMBIA	86,762,709	21,560,357	8,542,549	8,017,690	5,775,879	5,802,131	1,937,381	[illegible]
FRANKLIN	3,061,809	743,710	547,190	388,043	2,006,723	530,274	32,828	[illegible]
GADSDEN	17,043,552	3,907,047	1,669,837	2,433,982	473,085	1,148,809	36,681	[illegible]
GULF	4,881,989	1,040,458	725,295	697,485	541,398	530,587	96,332	[illegible]
HOLMES	6,194,645	1,456,487	742,347	901,243	837,420	387,038	151,890	[illegible]
JACKSON	15,857,174	3,788,285	1,326,638	2,125,966	624,414	1,223,641	116,748	[illegible]
JEFFERSON	4,809,577	1,049,514	596,747	633,295	351,827	173,191	28,849	[illegible]
LEON	54,618,710	11,876,341	8,825,327	5,978,890	5,912,524	6,843,696	393,842	[illegible]
LIBERTY	2,209,972	450,628	277,934	340,679	137,151	439,545	62,611	[illegible]
MADISON	6,027,279	1,427,196	817,341	1,006,694	485,262	527,941	24,198	[illegible]
OKALOOSA	45,882,466	10,895,046	4,328,057	5,204,460	2,864,874	2,378,212	451,190	[illegible]
SANTA ROSA	25,671,942	5,893,009	3,568,063	2,790,980	2,296,482	1,860,441	512,148	[illegible]
TAYLOR	6,958,855	1,629,332	937,990	910,678	421,385	509,838	60,952	[illegible]
WAKULLA	5,017,434	1,233,432	658,428	657,837	435,670	598,700	148,872	[illegible]
WALTON	8,410,134	2,026,555	882,467	1,098,835	2,056,779	481,552	255,487	[illegible]
WASHINGTON	9,246,242	2,232,728	3,122,182	1,521,356	1,453,845	4,119,452	78,725	[illegible]
CROWN								
ALACHUA	50,883,595	11,812,[illegible]	5,732,395	5,375,725	11,908,939	7,457,038	989,675	[illegible]
BAKER	6,886,472	1,628,527	960,872	1,153,536	1,539,060	555,607	19,691	[illegible]
BRADFORD	8,154,898	1,907,498	830,705	830,865	557,183	504,914	116,949	[illegible]
CITRUS	19,358,457	4,453,324	2,337,408	2,857,564	6,599,007	1,100,059	691,117	[illegible]
CLAY	35,696,737	7,747,339	3,938,165	4,073,962	9,617,084	2,457,852	398,923	[illegible]
COLUMBIA	14,646,823	3,121,163	1,732,174	1,695,889	1,339,011	692,301	89,924	[illegible]
DIXIE	3,454,665	771,938	577,800	539,842	323,471	199,897	14,884	[illegible]
DUVAL	198,943,775	53,940,352	33,370,001	18,956,556	23,801,585	11,869,426	1,738,511	[illegible]
FLAGLER	4,754,205	1,238,110	971,395	682,399	1,502,316	1,653,859	34,543	[illegible]
GILCHRIST	3,171,769	667,399	505,487	411,313	204,728	134,093	71,168	[illegible]
HAMILTON	4,877,526	1,190,610	556,237	674,408	362,715	340,007	69,257	[illegible]
LAFAYETTE	1,877,989	444,984	266,706	314,731	1,414,557	226,161	32,373	[illegible]
LEVY	9,378,013	2,084,136	1,221,596	1,071,153	1,510,879	456,878	149,597	[illegible]
MARION	53,266,782	13,053,337	5,362,289	6,877,671	9,449,158	3,978,540	1,388,195	[illegible]
NASSAU	14,424,921	3,193,833	1,792,136	1,737,265	5,452,131	725,079	32,696	[illegible]
PUTNAM	21,641,766	5,239,279	4,754,733	3,198,975	6,882,175	3,424,254	347,947	[illegible]
ST. JOHNS	21,117,856	5,878,957	3,060,409	2,713,166	6,515,445	689,858	254,824	[illegible]
SUWANNEE	9,645,968	2,510,410	1,402,145	1,505,918	1,056,731	705,582	449,314	[illegible]
UNION	2,997,708	667,377	810,981	506,478	180,107	315,735	106,128	[illegible]
EAST CENTRAL								
BREVARD	99,832,570	23,787,882	9,569,246	10,382,941	17,126,598	11,047,296	2,665,982	[illegible]
INDIAN RIVER	21,990,171	5,305,599	2,061,645	2,589,930	6,081,361	4,142,399	222,742	[illegible]
LAKE	39,156,609	9,727,662	3,276,536	4,167,470	4,407,472	4,473,515	1,104,781	[illegible]
OKEECHOBEE	9,981,104	2,710,273	1,190,920	1,417,386	829,418	646,028	186,890	[illegible]
ORANGE	179,971,022	47,847,551	18,585,846	18,720,075	22,357,664	24,312,781	2,536,958	[illegible]
OSCEOLA	22,081,052	6,222,883	2,281,566	2,665,760	9,266,497	4,347,919	162,703	[illegible]
ST. LUCIE	55,241,792	8,570,801	4,014,982	4,731,700	10,242,831	3,662,043	652,159	[illegible]
SEMINOLE	76,906,645	18,362,211	6,240,648	8,658,968	18,151,190	7,925,997	928,452	[illegible]
SUMTER	9,862,002	2,162,040	983,794	1,017,368	607,801	596,079	129,808	[illegible]
VOLUSIA	81,406,400	21,100,851	8,445,476	8,354,868	16,053,223	11,005,205	736,775	[illegible]
WEST CENTRAL								
CHARLOTTE	18,980,389	4,963,050	2,548,679	1,975,831	4,431,921	2,028,132	580,892	[illegible]
DESOTO	8,074,560	1,879,104	1,134,097	1,075,507	567,742	761,875	140,128	[illegible]
GLADES	1,974,614	516,502	373,039	248,453	100,531	224,271	30,914	[illegible]
HARDEE	9,614,626	2,347,116	1,073,210	1,403,154	933,226	715,863	71,742	[illegible]
HERNANDO	18,380,206	3,985,996	2,236,071	2,640,200	10,494,511	3,894,419	116,813	[illegible]
HIGHLANDS	17,101,073	4,233,521	2,085,081	1,824,476	3,684,520	1,598,008	248,402	[illegible]
HILLSBOROUGH	253,372,771	63,453,841	26,295,540	31,619,855	63,991,881	39,291,620	3,737,381	[illegible]
LEE	75,183,385	19,079,525	10,058,236	8,143,818	20,591,560	10,232,570	747,957	[illegible]
MANATEE	49,000,689	12,813,263	4,706,139	5,291,679	10,344,257	8,759,145	697,128	[illegible]
PASCO	59,161,119	16,117,752	8,714,603	6,615,676	8,623,507	8,918,907	193,717	[illegible]
PINELLAS	199,903,010	48,216,788	17,103,041	22,519,699	37,222,972	14,196,145	2,960,310	[illegible]
POLK	122,482,153	28,592,623	11,864,416	13,292,535	13,837,785	6,299,693	1,559,289	[illegible]
SARASOTA	65,393,042	15,890,621	8,319,721	5,947,709	16,980,183	3,354,936	1,456,509	[illegible]
SOUTH								
BROWARD	312,389,955	78,214,671	40,014,808	31,964,903	49,496,370	29,361,996	2,440,844	[illegible]
COLLIER	39,700,867	10,609,839	5,773,377	4,206,493	16,112,836	4,002,070	421,107	[illegible]
DADE	617,306,483	164,336,195	55,274,074	53,892,283	91,013,777	21,665,867	2,267,689	[illegible]
HENDRY	11,119,797	2,668,643	1,365,103	1,374,176	2,442,623	976,236	183,858	[illegible]
MARTIN	24,808,652	6,304,297	2,774,675	2,693,418	9,338,731	4,007,743	407,687	[illegible]
MONROE	18,679,588	4,376,449	2,969,888	2,347,356	2,531,459	1,430,143	489,010	[illegible]
PALM BEACH	199,261,017	50,625,432	22,949,507	22,328,333	55,841,531	27,872,409	3,144,569	[illegible]
OKEECHOBEE BOYS	1,175,752	200,423	208,012	186,881	80,832	170,004	-	2,021,904
STATE TOTAL	3,531,254,354	883,328,423	397,003,642	379,382,943	643,267,964	328,450,061	44,151,058	6,211,836,444

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION DISTRICT	3.142 Instruction	3.143 Pupil Personnel	3.144 Instructional Media Services	3.145 Instruction and Curriculum Development Services	3.146 Instructional Staff Training Services	3.147 Total Instructional Support Services
PANHANDLE						
BAY	35,000,811	2,243,590	1,841,669	823,958	293,878	5,203,095
CALHOUN	3,161,972	91,918	187,676	93,387	20,928	393,910
ESCAMBIA	67,789,094	5,150,863	2,898,910	3,691,787	499,469	12,241,029
FRANKLIN	2,286,933	200,297	136,413	3,854	19,123	359,687
GADSDEN	13,214,589	670,214	447,257	1,062,457	49,662	2,229,590
GULF	4,015,168	168,889	185,947	117,974	83,804	556,614
HOLMES	5,135,741	240,836	207,353	32,796	73,317	554,302
JACKSON	13,049,182	625,491	548,639	570,427	131,808	1,876,366
JEFFERSON	3,386,088	193,762	193,503	212,081	27,095	626,441
LEON	43,850,084	3,021,758	2,313,677	2,648,490	343,608	8,327,532
LIBERTY	1,713,825	53,398	74,240	70,645	33,150	231,434
MADISON	4,622,476	242,990	187,565	178,211	32,828	641,594
OKALOOSA	36,681,377	2,296,584	1,901,207	1,499,950	243,921	5,941,661
SANTA ROSA	21,215,974	1,146,204	1,007,169	625,022	104,524	2,882,918
TAYLOR	5,387,786	308,972	272,710	317,061	73,122	971,865
WAKULLA	3,841,980	258,012	138,917	216,209	30,547	643,685
WALTON	6,941,722	370,555	197,540	36,917	44,826	649,838
WASHINGTON	7,757,293	413,863	418,383	124,648	47,371	1,004,265
CROWN						
ALACHUA	38,227,072	3,235,366	2,219,080	2,381,920	379,059	8,215,425
BAKER	5,551,113	371,906	221,537	233,939	31,209	858,591
BRADFORD	6,289,815	395,511	308,404	226,607	[illegible]	1,000,402
CITRUS	16,024,981	1,093,275	673,888	783,214	188,753	2,739,130
CLAY	28,461,524	1,997,456	1,294,964	645,202	219,290	4,156,912
COLUMBIA	11,507,913	781,689	493,089	247,754	103,996	1,626,528
DIXIE	2,524,505	89,988	97,773	211,529	20,931	420,221
DUVAL	162,771,030	15,291,661	9,139,271	4,931,261	1,507,163	30,869,355
FLAGLER	3,768,591	289,193	144,613	114,080	18,776	566,663
GILCHRIST	2,546,023	127,850	115,918	104,259	7,075	355,101
HAMILTON	3,583,331	189,381	161,817	59,019	34,870	445,087
LAFAYETTE	1,378,177	77,584	62,463	14,473	13,808	168,328
LEVY	7,569,912	411,237	324,115	378,434	63,392	1,177,177
MARION	42,604,086	3,997,869	1,862,690	1,747,612	428,904	8,037,075
NASSAU	12,026,190	609,331	456,547	3,334	82,179	1,153,391
PUTNAM	16,174,622	1,247,771	747,480	699,584	79,610	2,774,445
ST. JOHNS	18,619,550	1,128,241	839,660	210,131	232,998	2,411,031
SUWANNEE	7,701,004	556,837	270,650	150	72,422	900,059
UNION	2,187,856	184,685	107,449	132,828	15,557	440,519
EAST CENTRAL						
BREVARD	81,206,842	4,243,468	3,436,408	2,487,414	550,346	10,747,636
INDIAN RIVER	17,318,480	1,062,187	961,030	944,115	104,551	3,071,883
LAKE	31,951,226	2,741,635	1,459,613	701,994	347,138	5,250,380
OKEECHOBEE	7,880,634	464,640	318,619	326,902	61,334	1,171,495
ORANGE	150,660,883	10,373,363	6,262,409	7,926,607	1,216,224	25,778,603
OSCEOLA	17,941,196	1,766,851	881,793	1,092,161	172,150	3,912,955
ST. LUCIE	27,901,122	2,861,279	1,238,786	831,242	407,947	5,339,255
SEMINOLE	62,450,306	5,216,443	2,705,637	2,354,025	461,275	10,737,381
SUMTER	7,448,001	461,747	338,413	285,943	61,176	1,147,279
VOLUSIA	65,159,187	3,801,470	4,202,278	2,238,969	619,814	10,862,531
WEST CENTRAL						
CHARLOTTE	15,306,715	1,142,519	679,621	423,594	140,058	2,385,791
DESOTO	6,208,637	571,359	253,108	108,420	33,825	966,712
GLADES	1,508,770	141,232	83,424	109,804	10,631	345,092
HARDEE	7,505,142	523,679	334,805	306,935	43,412	1,208,831
HERNANDO	15,016,868	814,015	579,573	282,849	210,202	1,886,637
HIGHLANDS	12,824,391	918,678	531,765	514,915	152,170	2,117,547
HILLSBOROUGH	201,596,755	12,695,778	8,056,165	12,972,546	1,431,615	35,156,105
LEE	55,974,689	5,440,760	3,189,708	2,994,817	386,625	12,011,910
MANATEE	40,179,641	2,789,280	1,515,693	1,334,093	235,871	5,874,938
PASCO	46,995,144	3,738,880	2,404,789	2,156,471	448,528	8,748,667
PINELLAS	169,916,006	11,882,787	6,981,627	4,752,440	1,228,303	24,845,157
POLK	98,157,527	6,967,896	4,156,072	3,625,023	752,578	15,501,568
SARASOTA	51,472,010	4,402,241	2,878,583	2,283,610	470,845	10,035,281
SOUTH						
BROWARD	246,834,640	19,353,525	10,581,284	15,279,603	4,201,788	49,416,200
COLLIER	31,775,196	2,272,879	1,114,316	817,453	276,802	4,481,451
DADE	512,765,567	35,303,038	20,001,252	5,379,793	7,099,470	67,783,553
HENDRY	8,481,474	432,593	393,139	66,336	51,339	943,408
MARTIN	19,710,599	1,514,354	624,590	405,117	122,130	2,666,191
MONROE	13,554,604	1,022,658	517,553	397,119	209,636	2,146,966
PALM BEACH	169,587,847	7,382,464	5,997,124	7,369,689	1,747,261	22,496,539
OKEECHOBEE BOYS	971,370	120,065	43,215	[illegible]	6,886	255,865
STATE TOTAL	2,864,810,864	202,198,791	125,454,394	106,306,904	28,984,781	462,944,869

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.148 Board of Administration	3.149 General Administration	3.150 School Administration	3.151 Facilities Acquisition and Construction	3.152 Fiscal Services	3.153 Central Services
PANHANDLE						
BAY	185,171	877,932	3,752,103	-	476,542	1,248,790
CALHOUN	75,742	173,628	300,657	2,978	117,507	30,541
ESCAMBIA	187,749	344,198	7,101,948	525,994	1,504,761	4,177,807
FRANKLIN	84,348	158,593	318,180	-	95,235	208,446
GADSDEN	464,344	368,587	1,673,934	35,845	199,493	147,822
GULF	73,471	269,858	456,903	-	84,294	38,999
HOLMES	86,464	67,973	483,337	9,283	147,208	205,924
JACKSON	166,968	175,759	1,367,869	144,535	183,842	318,353
JEFFERSON	95,206	295,773	442,442	4,045	147,989	49,303
LEON	220,078	623,446	5,469,396	703,104	1,534,082	4,292,366
LIBERTY	379,858	119,795	180,982	6,712	89,997	4,751
MADISON	101,343	183,417	667,958	26,709	128,418	108,192
OKALOOSA	852,773	204,784	5,129,392	39,159	432,293	2,103,976
SANTA ROSA	125,958	388,312	2,541,477	3,396	260,215	815,787
TAYLOR	189,527	158,239	639,240	65,696	157,299	158,931
WAKULLA	93,962	194,064	550,455	15,653	101,584	112,003
WALTON	110,767	120,707	740,441	-	199,437	372,901
WASHINGTON	105,696	127,816	1,106,396	29,316	106,531	333,126
CROWN						
ALACHUA	177,027	1,336,652	5,226,604	501,100	577,065	3,394,641
BAKER	138,102	175,651	773,888	411,882	277,702	79,445
BRADFORD	135,276	175,262	933,837	63,281	369,409	119,459
CITRUS	170,182	462,974	1,540,547	22,031	225,425	564,374
CLAY	418,487	304,231	3,478,650	2,366,535	269,638	1,127,787
COLUMBIA	167,463	583,496	1,225,727	231,099	128,695	444,343
DIXIE	107,122	145,064	348,159	-	135,117	44,917
DUVAL	751,776	1,618,041	16,492,117	1,509,873	2,917,918	7,379,841
FLAGLER	110,854	203,596	644,256	276,062	326,838	4,282
GILCHRIST	124,341	88,151	269,310	11,485	106,084	1,625
HAMILTON	75,756	273,620	514,628	-	147,533	6,021
LAFAYETTE	115,296	115,987	164,159	30,861	65,090	70,546
LEVY	94,343	396,575	984,044	139,651	159,900	154,532
MARION	188,402	1,176,517	4,472,996	55,532	566,048	1,633,788
NASSAU	92,969	874,262	1,351,272	191,465	195,743	165,125
PUTNAM	498,900	220,837	1,889,500	80,022	228,214	731,034
ST. JOHNS	102,188	770,598	2,618,835	109,207	218,830	320,651
SUWANNEE	109,075	924,566	1,083,596	-	234,562	81,307
UNION	95,969	128,965	388,937	2,645	83,815	150,869
EAST CENTRAL						
BREVARD	230,874	1,647,725	10,949,993	1,172,524	1,185,882	4,353,515
INDIAN RIVER	220,605	459,608	2,049,139	-	328,935	1,156,099
LAKE	184,091	580,225	4,275,478	417,913	536,601	1,078,473
OKEECHOBEE	108,011	589,162	959,352	9,353	266,811	74,186
ORANGE	367,513	2,425,608	16,424,075	4,120,690	3,200,120	7,721,776
OSCEOLA	452,688	573,780	2,337,967	548,319	373,999	655,597
ST. LUCIE	179,186	609,840	2,461,084	595,000	424,470	1,003,897
SEMINOLE	201,404	913,257	8,828,279	208,677	683,689	1,943,588
SUMTER	96,504	607,465	771,550	58,072	148,489	153,788
VOLUSIA	337,156	2,478,499	11,230,242	573,324	587,248	2,309,267
WEST CENTRAL						
CHARLOTTE	92,628	658,443	2,354,186	146,716	336,119	474,200
DESOTO	130,614	563,637	669,448	49,544	200,010	91,172
GLADES	124,874	111,801	109,589	-	77,224	19,956
HARDEE	151,318	150,404	702,840	-	163,537	100,556
HERNANDO	123,178	908,408	1,934,473	233,192	209,807	609,053
HIGHLANDS	142,783	418,791	1,940,058	24,405	355,925	462,577
HILLSBOROUGH	872,236	2,488,537	23,215,387	1,265,007	4,432,370	8,799,984
LEE	331,946	558,164	8,381,962	358,961	1,004,977	4,687,774
MANATEE	178,724	486,980	4,661,853	200,552	436,789	2,057,808
PASCO	1,334,555	312,916	6,111,430	334,939	452,421	2,590,198
PINELLAS	595,203	2,568,088	22,355,071	2,025,188	1,638,528	5,762,187
POLK	385,806	1,908,133	11,911,765	3,180,926	945,241	3,389,701
SARASOTA	330,014	1,106,549	5,522,092	183,906	1,488,567	2,755,693
SOUTH						
BROWARD	3,613,094	3,650,181	36,723,222	4,693,653	6,576,004	12,152,888
COLLIER	169,737	435,378	4,109,910	5,087	538,443	1,390,556
DADE	1,455,568	10,439,860	66,521,232	-	5,059,525	34,077,637
HENDRY	204,193	579,450	1,195,398	207	183,449	560,382
MARTIN	230,711	323,278	1,765,567	68,297	364,640	1,834,548
MONROE	158,434	1,106,387	1,777,174	745,548	417,185	411,710
PALM BEACH	629,939	3,059,159	23,146,693	1,059,163	6,610,971	6,457,234
OKEECHOBEE BOYS	-	170,004	210,130	-	-	-
STATE TOTAL	20,906,542	57,717,840	362,910,808	26,897,320	52,428,325	140,338,401

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.154 Pupil Transportation Services	3.155 Operation of Plant	3.156 Maintenance of Plant	3.157 Total General Support Services	3.158 Total Instruction, Instructional Support and General Support	3.159 Community Service	3.160 Total Current Expense
PANHANDLE							
BAY	3,236,286	4,100,410	2,276,928	16,154,162	56,358,068	40,893	56,396,961
CALHOUN	282,725	262,125	96,451	1,342,352	4,898,234	2,056	4,900,290
ESCAMBIA	5,586,526	10,870,908	4,754,107	35,053,998	115,064,121	19,764	115,083,885
FRANKLIN	134,405	417,251	207,106	1,623,563	4,270,183	1,605	4,271,787
GADSDEN	1,113,753	1,740,996	692,766	7,437,341	21,881,519	4,968	21,886,487
GULF	434,212	622,034	442,575	2,422,346	6,994,128	1,320	6,995,448
HOLMES	722,298	725,363	168,791	2,616,642	8,306,686	-	8,306,686
JACKSON	1,220,020	1,488,528	1,043,831	6,109,706	21,035,254	-	21,035,254
JEFFERSON	585,512	441,796	201,128	2,763,193	6,275,722	22,156	6,297,878
LEON	3,334,575	6,496,197	3,315,532	25,988,775	78,166,392	36,935	78,203,326
LIBERTY	218,910	264,184	61,070	1,326,259	3,271,517	921	3,272,438
MADISON	687,516	703,423	191,087	2,798,065	8,062,135	-	8,062,135
OKALOOSA	2,452,339	4,882,591	3,268,643	19,365,950	61,988,988	83,402	62,072,390
SANTA ROSA	1,812,825	3,543,670	1,518,050	11,009,689	35,108,581	271,228	35,379,809
TAYLOR	686,743	842,920	408,222	3,306,815	9,666,466	432	9,666,898
WAKULLA	632,925	585,535	350,283	2,636,463	7,122,128	38,766	7,160,894
WALTON	979,111	939,853	307,170	3,770,387	11,361,947	1,705	11,363,652
WASHINGTON	702,103	714,128	333,245	3,558,357	12,319,915	45,144	12,365,059
CROWN							
ALACHUA	2,879,593	5,993,340	2,071,486	22,157,508	68,600,006	458,346	69,058,352
BAKER	847,093	970,305	549,404	4,223,472	10,633,176	-	10,633,176
BRADFORD	628,346	831,326	310,000	3,566,197	10,856,415	-	10,856,415
CITRUS	1,934,202	2,581,041	753,021	8,253,795	27,017,906	107,160	27,125,067
CLAY	2,585,579	4,591,554	1,580,187	17,022,647	49,641,083	189,639	49,830,722
COLUMBIA	1,600,967	1,521,472	892,460	6,795,722	19,930,163	100,649	20,030,812
DIXIE	343,134	411,716	205,645	1,740,874	4,685,600	7,043	4,692,643
DUVAL	12,731,105	22,655,396	16,016,941	82,073,007	275,713,392	2,692,497	278,405,889
FLAGLER	617,586	934,010	308,777	3,426,262	7,761,516	155,440	7,916,956
GILCHRIST	321,127	427,466	124,733	1,474,322	4,375,446	9,228	4,384,674
HAMILTON	431,184	527,267	290,341	2,266,350	6,294,769	25,197	6,319,965
LAFAYETTE	231,084	246,272	74,072	1,113,367	2,659,872	20,170	2,680,041
LEVY	839,616	960,517	346,139	4,055,317	12,802,406	8,981	12,811,387
MARION	3,725,339	6,135,874	3,281,967	21,236,463	71,877,623	80,530	71,958,153
NASSAU	1,418,499	1,972,014	908,298	7,169,647	20,349,228	26,451	20,375,679
PUTNAM	1,789,199	2,650,759	1,269,994	9,358,461	28,307,528	30,452	28,337,979
ST. JOHNS	1,626,434	2,881,859	1,055,782	9,704,384	30,734,965	53,315	30,788,280
SUWANNEE	1,132,746	1,121,746	547,012	5,234,610	13,835,673	-	13,835,673
UNION	301,591	653,143	260,300	2,066,234	4,694,610	6,084	4,700,694
EAST CENTRAL							
BREVARD	6,177,286	12,208,453	6,236,949	44,163,201	136,117,679	-	136,117,679
INDIAN RIVER	1,266,849	2,647,697	1,117,586	9,246,518	29,636,880	56,648	29,693,528
LAKE	2,712,308	4,158,908	2,126,348	16,070,345	53,271,951	61,332	53,333,283
OKEECHOBEE	876,884	1,223,682	442,491	4,549,931	13,602,061	-	13,602,061
ORANGE	10,000,022	21,571,356	10,179,663	73,013,823	249,453,308	651,698	250,105,006
OSCEOLA	1,786,749	2,543,241	929,818	10,202,160	32,056,311	3,600	32,059,911
ST. LUCIE	4,163,770	4,333,505	2,267,684	16,038,435	49,278,813	-	49,278,813
SEMINOLE	5,978,914	8,950,283	3,454,433	31,162,524	104,350,210	111,498	104,461,709
SUMTER	706,448	1,003,129	512,887	4,058,333	12,653,613	5,648	12,659,261
VOLUSIA	3,323,724	10,223,542	3,989,516	35,052,518	111,074,237	-	111,074,237
WEST CENTRAL							
CHARLOTTE	1,279,066	2,726,878	1,049,199	9,117,434	26,809,941	297,032	27,106,972
DESOTO	728,347	973,368	548,156	3,954,296	11,129,645	3,983	11,133,628
GLADES	128,744	303,876	139,486	1,015,550	2,869,412	18,020	2,887,432
HARDEE	783,246	1,001,065	426,420	3,479,385	12,193,158	42,586	12,235,744
HERNANDO	1,843,760	2,033,108	1,430,683	9,325,661	26,229,166	-	26,229,166
HIGHLANDS	1,072,349	2,414,230	675,495	7,506,613	22,448,551	8,685	22,457,236
HILLSBOROUGH	18,240,098	32,291,191	12,772,188	104,376,995	341,129,857	189,548	341,319,405
LEE	4,673,640	9,887,341	4,655,451	34,540,216	102,526,815	137,590	102,664,404
MANATEE	3,472,717	7,169,777	2,682,926	21,348,127	67,402,705	135,960	67,538,665
PASCO	5,639,360	7,653,058	2,582,749	27,011,625	82,755,436	94,709	82,850,145
PINELLAS	9,644,720	25,054,844	9,814,868	79,458,696	274,219,859	441,777	274,661,636
POLK	6,690,906	15,091,327	6,621,905	50,125,709	163,784,804	13	163,784,817
SARASOTA	4,127,654	8,336,945	3,452,231	27,303,850	88,810,941	-	88,810,941
SOUTH							
BROWARD	11,650,658	40,948,031	18,018,715	138,026,444	434,277,285	1,462,327	435,739,611
COLLIER	2,638,951	4,961,219	2,222,777	16,472,257	52,728,905	95,188	52,824,094
DADE	18,942,401	65,759,944	27,650,232	229,906,398	810,455,518	7,237,484	817,693,003
HENDRY	990,838	1,245,490	470,809	5,430,214	14,855,096	14,650	14,869,746
MARTIN	2,081,284	3,336,625	1,301,257	11,306,208	33,682,998	-	33,682,998
MONROE	1,819,980	2,829,292	2,020,046	11,285,757	26,987,327	266,636	27,253,963
PALM BEACH	10,813,425	23,951,650	16,930,405	92,658,639	284,743,025	2,605,978	287,349,003
OKEECHOBEE BOYS	-	115,102	-	495,236	1,722,471	-	1,722,471
STATE TOTAL	205,062,305	424,657,143	197,506,918	1,488,425,603	4,816,181,336	18,485,070	4,834,666,406

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.161 Debt Service	3.162 Transfers	3.163 Ending Fund Balance	3.164 Adjustments	3.165 Total Expenditures, Transfers, Ending Fund Balance and Adjustments
PANHANDLE					
BAY	-	157,362	3,498,143	16,756	60,071,223
CALHOUN	-	311,980	4,018,655	411,605	9,642,530
ESCAMBIA	-	20,631	4,853,406	609,677	120,567,601
FRANKLIN	-	40,000	270,013	-	4,581,801
GADSDEN	-	-	1,498,649	-	23,385,336
GULF	-	55,000	431,981	-	7,482,429
HOLMES	-	100,200	370,985	-	8,777,871
JACKSON	-	1,700	1,701,461	-	22,738,415
JEFFERSON	-	-	536,243	-58	6,834,062
LEON	12,188	-	2,967,559	134,142	81,317,215
LIBERTY	-	45,921	297,667	-	3,616,026
MADISON	-	110,000	829,149	-16,249	8,985,034
OKALOOSA	-	577,468	3,836,879	63,919	66,550,656
SANTA ROSA	-	106	2,430,925	-	37,810,840
TAYLOR	19,059	-	-82,837	-	9,603,119
WAKULLA	-	85,000	365,174	25,582	7,636,650
WALTON	-	-	707,150	234,144	12,304,946
WASHINGTON	-	74,588	751,611	0	13,191,258
CROWN					
ALACHUA	324,168	446,392	2,156,077	20,791	72,005,781
BAKER	-	78,292	1,392,102	-	12,103,571
BRADFORD	-	16,700	277,780	1,192	11,152,087
CITRUS	-	305,000	1,280,296	-302,309	28,408,052
CLAY	-	-	4,935,978	12,242	54,778,942
COLUMBIA	-	90,000	791,603	7,017	20,919,432
DIXIE	6,090	41,902	-35,128	-	4,702,506
DUVAL	-	325,607	13,794,487	73,459	292,599,441
FLAGLER	-	-	234,881	3,857	8,155,694
GILCHRIST	-	108,725	242,127	651	4,736,177
HAMILTON	-	75,999	1,631,686	-	8,227,650
LAFAYETTE	-	-	373,874	406	3,054,322
LEVY	4,702	59,000	549,048	2,560	13,426,697
MARION	-	13,163	1,885,544	-225,785	73,631,075
NASSAU	-	130,096	2,556,711	-43,046	23,019,440
PUTNAM	6,523	22,841	3,486,484	49,758	31,903,586
ST. JOHNS	-	859,593	1,459,562	-15,645	33,112,789
SUWANNEE	7,235	147,967	367,485	16,894	14,375,254
UNION	70,959	2,138	210,955	1,748	4,986,493
EAST CENTRAL					
BREVARD	-	1,010,527	7,315,120	-	144,443,328
INDIAN RIVER	367,008	129,909	1,450,631	-	31,641,076
LAKE	-	181,750	2,803,355	2,254	56,320,641
OKEECHOBEE	-	-	1,442,825	6,577	15,051,463
ORANGE	-	-	6,808,277	21,989	256,935,272
OSCEOLA	49,352	80,000	3,667,835	-	35,857,097
ST. LUCIE	-	-	3,499,524	-187,967	52,590,369
SEMINOLE	177,901	412,459	8,679,005	-	113,731,074
SUMTER	-	-	1,131,136	-	13,790,397
VOLUSIA	-	361,048	7,768,339	11,054	119,214,678
WEST CENTRAL					
CHARLOTTE	303,076	44,064	193,382	-	27,647,494
DESOTO	2,081	187,819	1,637,869	-	12,961,396
GLADES	44,875	36,306	195,348	15,674	3,179,635
HARDEE	-	53,464	1,154,749	3	13,443,959
HERNANDO	123,038	210,819	1,005,488	-	27,568,512
HIGHLANDS	-	-	1,384,543	-	23,841,780
HILLSBOROUGH	-	859,243	10,539,733	-	352,718,380
LEE	839,184	234,728	7,799,615	59,494	111,597,406
MANATEE	274,142	-	5,303,502	-30,380	73,085,928
PASCO	52,736	451,302	4,487,326	-	87,841,509
PINELLAS	1,619,444	191,659	17,547,375	-	294,020,114
POLK	11,474	564,133	19,563,211	-	183,923,635
SARASOTA	868,413	134,689	4,134,279	83,230	94,031,551
SOUTH					
BROWARD	-	3,060,325	35,744,580	-	474,544,497
COLLIER	541,660	-	911,666	422,996	54,700,416
DADE	6,045,093	11,903	39,896,865	-574,664	863,072,199
HENDRY	-	73,080	409,519	-4,122	15,348,222
MARTIN	45,186	70,000	237,683	16,741	34,052,608
MONROE	387,590	620,292	3,143,880	-4,061	31,401,643
PALM BEACH	278,111	2,718,304	13,458,051	-	303,803,469
OKEECHOBEE BOYS	-	-	196,420	-	1,918,891
STATE TOTAL	12,481,268	16,001,196	280,603,673	922,093	5,144,674,635

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.166 Instruction	3.167 Pupil Personnel Services	3.168 Instructional Media Services	3.169 Instruction and Curriculum Development Services	3.170 Instructional Staff Training Services	3.171 Total Instructional Support Services
PANHANDLE						
BAY	2,330,412	358,253	58,996	119,747	12,838	549,834
CALHOUN	324,541	55,869	13,232	32,075	1,375	102,551
ESCAMBIA	4,773,592	399,667	105,379	1,152,586	92,401	1,750,033
FRANKLIN	277,905	58,248	6,243	-	-	64,490
GADSDEN	1,485,671	26,485	19,301	280,005	13,955	339,746
GULF	380,423	7,436	12,836	5,565	664	26,502
HOLMES	629,204	11,128	31,144	1,636	2,491	46,399
JACKSON	1,086,707	107,108	1,620	75,891	13,161	197,779
JEFFERSON	557,259	58,800	2,156	43,964	2,845	107,764
LEON	2,165,614	185,853	35,766	1,102,415	76,105	1,400,139
LIBERTY	163,921	18,546	-	-	750	19,296
MADISON	704,431	20,623	21,558	63,479	4,806	110,466
OKALOOSA	2,035,544	103,164	58,562	485,202	17,786	664,713
SANTA ROSA	1,263,181	34,636	-	172,710	-	207,346
TAYLOR	580,651	26,503	24,037	11,426	2,895	64,861
WAKULLA	267,962	14,402	4,287	423	4,547	23,659
WALTON	753,899	26,353	27,269	106,680	-	160,302
WASHINGTON	1,228,643	73,657	1,395	5,137	15,563	95,752
CROWN						
ALACHUA	2,997,429	160,085	7,967	367,590	3,462	539,104
BAKER	537,759	47,307	24,188	20,691	5,071	97,257
BRADFORD	687,796	62,099	9,667	28,595	6,510	106,871
CITRUS	1,054,034	57,047	24,356	41,598	1,181	124,182
CLAY	1,096,191	187,465	78,482	201,973	48,571	516,492
COLUMBIA	841,110	97,655	21,965	8,988	9,435	138,043
DIXIE	418,844	9,872	16,538	16,468	1,200	44,078
DUVAL	9,538,792	1,808,162	878,589	1,552,274	116,605	4,355,631
FLAGLER	190,353	32,196	20,797	2,075	670	55,737
GILCHRIST	238,361	1,449	13,672	10,185	1,372	26,677
HAMILTON	438,916	93,639	171,616	5,826	17,254	288,335
LAFAYETTE	190,199	20,439	8,248	1,920	1,319	31,925
LEVY	353,444	82,436	32,343	236,504	22,971	374,253
MARION	4,052,237	402,279	-	435,633	1,792	839,703
NASSAU	678,354	51,593	-	32,914	1,812	86,319
PUTNAM	1,324,705	145,892	41,647	307,223	23,822	518,585
ST. JOHNS	1,352,946	231,547	139,335	-	400	371,282
SUWANNEE	860,725	12,557	55,048	18,145	11,563	97,312
UNION	199,785	42,136	12,361	-	5,156	59,652
EAST CENTRAL						
BREVARD	3,248,974	402,582	83,154	751,596	476,658	1,713,989
INDIAN RIVER	935,248	222,092	-	75,553	3,768	301,413
LAKE	1,938,634	347,297	1,320	408,216	49,911	806,743
OKEECHOBEE	936,221	200,536	10,540	20,170	2,423	233,669
ORANGE	7,466,412	1,111,380	296,172	1,964,135	338,849	3,710,535
OSCEOLA	653,914	37,066	23,250	183,420	4,062	267,798
ST. LUCIE	2,492,995	407,743	60,680	602,866	104,107	1,175,397
SEMINOLE	2,278,245	454,659	155,673	415,682	7,456	1,033,470
SUMTER	676,389	30,566	12,293	146,628	1,683	191,170
VOLUSIA	3,295,515	704,535	14,507	1,117,965	11,213	1,848,220
WEST CENTRAL						
CHARLOTTE	834,114	117,518	57,425	24,556	10,048	209,548
DESOTO	703,680	101,382	26,370	75,441	3,699	206,892
GLADES	189,104	29,349	7,723	-	-	37,071
HARDEE	1,397,713	251,531	24,055	185,032	12,370	472,988
HERNANDO	679,449	105,121	71,757	53,160	6,755	236,792
HIGHLANDS	1,586,206	258,263	7,408	269,530	19,910	555,111
HILLSBOROUGH	12,609,317	2,555,665	678,562	3,188,587	251,948	6,674,762
LEE	2,940,101	292,382	75,630	1,060,716	66,941	1,495,668
MANATEE	2,453,680	747,229	50,441	224,551	64,329	1,086,550
PASCO	2,917,361	239,021	-	546,872	88,447	868,340
PINELLAS	6,173,551	625,993	285,796	3,755,179	29,020	4,695,987
POLK	6,772,642	1,217,751	343,529	933,591	72,537	2,567,408
SARASOTA	2,141,694	405,269	43,253	1,364,600	105,311	1,918,434
SOUTH						
BROWARD	11,346,802	1,428,884	210,771	4,310,710	533,251	6,483,617
COLLIER	3,114,602	460,445	8,560	890,938	17,973	1,377,916
DADE	27,446,553	2,206,606	1,335,025	1,484,269	5,406,882	10,432,781
HENDRY	868,916	151,406	49,244	102,415	25,414	328,478
MARTIN	1,032,511	120,550	87,488	213,393	5,001	426,431
MONROE	1,070,090	225,863	3,475	-	-	229,338
PALM BEACH	6,345,413	1,141,517	370,151	2,079,047	72,783	3,663,497
OKEECHOBEE BOYS	269,817		6,000	23,616	-	29,616
STATE TOTAL	164,789,399	21,752,781	6,382,847	33,413,981	8,335,095	69,884,703

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.172 Board of Education	3.173 General Administration	3.174 School Administration	3.175 Facilities Acquisition and Construction	3.176 Fiscal Services	3.177 Food Services	3.178 Central Services
PANHANDLE							
BAY	-	87,738	975	-	-	-	23,982
CALHOUN	-	18,454	214	-	-	-	-
ESCAMBIA	-	474,031	2,108	1,468	-	-	70,281
FRANKLIN	-	26,716	72	-	-	-	31,814
GADSDEN	-	94,783	-	69,525	-	-	-
GULF	-	16,882	416	-	-	-	-
HOLMES	-	47,327	-	8,177	-	-	25,903
JACKSON	-	55,556	-	-	-	-	6,331
JEFFERSON	-	35,876	457	-	-	-	-
LEON	-	236,994	4,197	881	-	-	464,150
LIBERTY	4,901	-	-	-	-	-	-
MADISON	-	32,196	-	-	-	-	5,806
OKALOOSA	-	64,005	1,049	-	-	4,290	-
SANTA ROSA	-	105,988	-	-	-	-	-
TAYLOR	-	38,452	-	-	-	-	-
WAKULLA	-	21,849	-	-	-	-	9601
WALTON	-	50,037	17,166	-	-	-	-
WASHINGTON	-	53,274	1,029	-	-	-	1,267
CROWN							
ALACHUA	-	375,507	1,466	-	-	6,193	74,642
BAKER	-	13,439	-	37,847	-	-	-
BRADFORD	-	26,799	-	40,449	-	-	-
CITRUS	-	58,309	6,108	-	-	-	-
CLAY	-	54,616	3,007	-	-	-	-
COLUMBIA	-	49,244	-	22,086	-	-	-
DIXIE	-	7,829	-	-	-	-	-
DUVAL	-	1,001,047	152	3,426	-	-	96,710
FLAGLER	-	4,606	7,875	-	-	456	1,046
GILCHRIST	-	4,401	-	-	-	-	418
HAMILTON	-	27,911	5,258	-	-	-	-
LAFAYETTE	-	3,629	-	-	-	-	-
LEVY	-	41,459	-	5,859	-	-	-
MARION	-	349,098	-	16,975	-	-	-
NASSAU	-	51,954	2,194	-	-	-	2,454
PUTNAM	-	77,397	-	7,767	-	-	-
ST. JOHNS	-	75,566	15,931	98,461	-	-	-
SUWANNEE	-	110,250	37,155	-	-	-	-
UNION	-	15,586	2,560	-	-	-	-
EAST CENTRAL							
BREVARD	-	362,698	-	-	-	-	39,519
INDIAN RIVER	-	74,030	1,726	2,000	-	-	-
LAKE	-	166,917	1,983	38,030	-	-	126
OKEECHOBEE	-	28,860	46,678	2,671	-	-	-
ORANGE	-	1,269,225	75,064	2,496	17,659	-	153,865
OSCEOLA	-	68,562	8,755	-	-	-	1,053
ST. LUCIE	-	313,628	-	2,704	-	-	-
SEMINOLE	-	120,553	29,866	33,663	-	2,165	1,028
SUMTER	-	56,559	1,099	2,000	-	-	459
VOLUSIA	-	347,215	-	144,696	-	-	-
WEST CENTRAL							
CHARLOTTE	-	45,244	62,679	790	-	-	-
DESOTO	-	63,357	1,177	-	-	-	-
GLADES	-	8,187	1,208	-	-	-	-
HARDEE	-	58,369	-	4,059	-	-	30,494
HERNANDO	-	47,811	-	124,484	-	-	-
HIGHLANDS	-	147,664	5,000	-	-	-	222
HILLSBOROUGH	-	1,167,388	13,193	61,881	-	-	95,282
LEE	-	224,334	-	53,422	-	5,179	86,044
MANATEE	-	196,320	-	-	-	-	2,100
PASCO	-	177,294	-	179,117	-	-	12,674
PINELLAS	-	703,778	-	256,259	-	-	89,312
POLK	-	543,484	123,065	252,348	-	-	115,781
SARASOTA	-	305,224	58,364	22,400	-	-	255,711
SOUTH							
BROWARD	-	988,132	11,443	-	-	-	187,594
COLLIER	-	214,068	18,591	-	-	977	-
DADE	-	4,378,396	-	-	-	-	358,265
HENDRY	-	78,669	-	3,600	-	-	-
MARTIN	-	76,554	-	-	-	-	69,906
MONROE	-	107,402	-	-	2,728	352	103,309
PALM BEACH	-	630,255	-	755,365	-	-	100,382
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE TOTAL	4,901	16,780,969	566,348	2,254,908	20,388	19,611	2,506,391

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.179 Pupil Transportation Service	3.180 Operation of Plant	3.181 Maintenance of Plant	3.182 Total General Support Services	3.183 Total Instruction, Instructional Support and General Support	3.184 Community Service	3.185 Total Current Expenses
PANHANDLE							
BAY	47,492	12,742	3,791	176,720	3,056,965	519,207	3,576,172
CALHOUN	-	-	189	18,857	445,948	-	445,948
ESCAMBIA	2,246	37,770	8,390	596,294	7,119,919	689,607	7,809,526
FRANKLIN	67	-	40	58,710	401,105	88	401,193
GADSDEN	41,048	27,050	880	233,287	2,058,705	20,513	2,079,218
GULF	8,750	-	-	26,049	432,974	-	432,974
HOLMES	4,009	-	-	85,416	761,020	-	761,020
JACKSON	-	-	-	61,887	1,346,373	-	1,346,373
JEFFERSON	-	551	-	36,884	701,907	-	701,907
LEON	9,192	104,484	3,240	823,138	4,388,891	40,852	4,429,743
LIBERTY	-	1,006	-	5,907	189,124	331	189,455
MADISON	7,945	-	-	45,949	860,847	-	860,847
OKALOOSA	-	8,759	-	78,103	2,778,360	-	2,778,360
SANTA ROSA	574	636	-	107,198	1,577,725	-	1,577,725
TAYLOR	-	1,147	-	39,599	685,111	-	685,111
WAKULLA	11,927	-	-	34,737	326,358	117,452	443,810
WALTON	-	589	-	67,791	981,992	98	982,089
WASHINGTON	-	603	-	56,173	1,380,568	-	1,380,568
CROWN							
ALACHUA	4,287	500	-	459,663	3,996,196	587,300	4,583,496
BAKER	-	779	-	52,065	687,082	-	687,082
BRADFORD	-	-	-	67,248	861,908	-	861,908
CITRUS	-	-	-	64,418	1,242,634	322,028	1,564,662
CLAY	-	-	-	57,623	1,670,306	1,911	1,672,217
COLUMBIA	-	324	-	71,654	1,050,807	-	1,050,807
DIXIE	-	347	-	8,176	471,098	359	471,456
DUVAL	467,564	1,769	-	1,570,669	15,465,092	165,269	15,630,361
FLAGLER	-	-	-	13,983	260,072	-	260,072
GILCHRIST	15	927	-	5,760	270,798	-	270,798
HAMILTON	-	-	-	33,169	760,420	1,488	761,907
LAFAYETTE	5,475	-	-	9,104	231,228	-	231,228
LEVY	26,201	7,561	924	82,004	809,701	-	809,701
MARION	15,058	-	-	381,131	5,273,071	6,247	5,279,318
NASSAU	3,728	-	-	60,330	825,003	41	825,044
PUTNAM	3,700	413	1,359	90,635	1,933,925	-	1,933,925
ST. JOHNS	10,759	-	-	200,717	1,924,945	917	1,925,862
SUWANNEE	21,709	-	-	169,114	1,127,151	-	1,127,151
UNION	-	-	-	18,146	277,583	-	277,583
EAST CENTRAL							
BREVARD	-	807	-	403,024	5,385,987	42,235	5,408,223
INDIAN RIVER	-	2,756	-	80,512	1,317,174	-	1,317,174
LAKE	2,487	1,246	2,132	212,922	2,958,299	69,046	3,027,345
OKEECHOBEE	11,132	19,360	-	108,701	1,278,590	-	1,278,590
ORANGE	48,022	50,579	2,769	1,619,682	12,796,629	754,077	13,550,706
OSCEOLA	-	-	-	78,369	1,000,081	73	1,000,154
ST. LUCIE	24,235	16,764	45,883	403,214	4,071,605	76	4,071,681
SEMINOLE	67,447	26,734	2,235	283,692	3,595,407	394,892	3,990,300
SUMTER	-	-	-	60,117	927,676	-	927,676
VOLUSIA	-	16,458	90	508,460	5,652,195	4,844	5,657,039
WEST CENTRAL							
CHARLOTTE	574	16,002	-	125,288	1,158,950	-	1,158,950
DESOTO	-	-	300	64,835	977,407	-	977,407
GLADES	-	-	-	9,395	235,571	-	235,571
HARDEE	9,865	-	7,617	110,404	1,981,104	5,387	1,986,491
HERNANDO	16,620	-	-	188,915	1,105,157	-	1,105,157
HIGHLANDS	-	13,298	23,360	189,544	2,332,863	150	2,333,013
HILLSBOROUGH	492,655	297,913	9,586	2,137,898	21,421,977	1,467,585	22,889,562
LEE	121,438	19,795	1,283	511,495	4,947,264	318,924	5,266,188
MANATEE	1,284	11,826	35,298	248,828	3,789,058	73,627	3,862,685
PASCO	42,421	42,416	3,240	457,163	4,242,865	93,540	4,336,405
PINELLAS	46	26,693	659	1,076,747	11,946,285	225,951	12,172,236
POLK	63,966	85,850	18,176	1,202,671	10,542,720	62,054	10,604,774
SARASOTA	61,335	727	7,026	710,787	4,770,914	-	4,770,914
SOUTH							
BROWARD	60,026	97,377	-	1,344,572	19,074,990	646,686	19,721,677
COLLIER	43,719	-	38,857	316,212	4,808,730	594	4,809,324
DADE	16,628	62,176	16,190	4,831,656	42,710,990	322,146	43,033,135
HENDRY	7,585	-	7,587	97,441	1,314,835	-	1,314,835
MARTIN	2,369	-	-	148,830	1,607,772	2,402,560	4,010,331
MONROE	-	5,396	-	219,187	1,518,616	93,089	1,611,704
PALM BEACH	91,934	44,733	456	1,623,125	11,632,034	23,890	11,655,924
OKEECHOBEE BOYS	-	-	-	-	299,433	-	299,433
STATE TOTAL	1,877,534	1,066,862	241,559	25,341,990	260,016,092	9,475,132	269,491,224

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.186 Transfers	3.187 Ending Fund Balance	3.188 Adjustments	3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments
PANHANDLE				
BAY	-	-	-	3,576,172
CALHOUN	-	-	-	445,948
ESCAMBIA	26,617	41	-	7,836,184
FRANKLIN	-	70,257	-	471,450
GADSDEN	-	10,859	-	2,090,077
GULF	939	-	-	433,913
HOLMES	-	-	-	761,020
JACKSON	-	-	-	1,346,373
JEFFERSON	-	-	-	701,907
LEON	14	-	-	4,429,757
LIBERTY	-	-	-	189,455
MADISON	-	-	-115	860,731
OKALOOSA	-	-	-	2,778,360
SANTA ROSA	-	-	-	1,577,725
TAYLOR	-	-	-	685,111
WAKULLA	-	11,457	-	455,266
WALTON	-	16,372	-	998,462
WASHINGTON	-	-	-	1,380,568
CROWN				
ALACHUA	-	-	-	4,583,496
BAKER	-	-	-	687,082
BRADFORD	1,889	-	-	863,797
CITRUS	-	154,776	-	1,719,438
CLAY	-	-	-	1,672,217
COLUMBIA	-	-	-	1,050,807
DIXIE	-	-	1,428	472,884
DUVAL	28,031	-	-	15,658,392
FLAGLER	-	-	-	260,072
GILCHRIST	-	-	-	270,798
HAMILTON	-	-	-	761,907
LAFAYETTE	1,614	62	-	232,904
LEVY	-	-	-	809,701
MARION	98	-	-	5,279,415
NASSAU	-	-	-	825,044
PUTNAM	-	5,312	1,290	1,940,527
ST. JOHNS	-	-	-	1,925,862
SUWANNEE	3,542	4,446	902	1,136,041
UNION	-	-	-128,881	148,721
EAST CENTRAL				
BREVARD	-	-	-	5,408,223
INDIAN RIVER	-	-	-	1,317,174
LAKE	-	-	-	3,027,345
OKEECHOBEE	-	-	-	1,278,590
ORANGE	-	-	-	13,550,706
OSCEOLA	-	-	-	1,000,154
ST. LUCIE	-	-	999	4,072,680
SEMINOLE	-	215	-	3,990,515
SUMTER	-	7,011	-	934,687
VOLUSIA	-	-	-	5,657,039
WEST CENTRAL				
CHARLOTTE	-	-	-	1,158,950
DESOTO	-	-	-	977,407
GLADES	-	-	-	235,571
HARDEE	-	-	-	1,986,491
HERNANDO	-	-	-	1,105,157
HIGHLANDS	-	-	-	2,333,013
HILLSBOROUGH	-	-	-	22,889,562
LEE	-	-	-	5,266,188
MANATEE	-	-	-	3,862,685
PASCO	-	-	-	4,336,405
PINELLAS	-	-	-	12,172,236
POLK	149,052	295,961	-	11,049,787
SARASOTA	-	21,324	-	4,792,238
SOUTH				
BROWARD	-	-	-	19,721,677
COLLIER	-	-	-	4,809,324
DADE	-	-	-	43,033,135
HENDRY	-	-	119	1,314,954
MARTIN	-	2,700	-	4,013,031
MONROE	-	845	-	1,612,549
PALM BEACH	-	-	-	11,655,924
OKEECHOBEE BOYS	5,000	-	-	304,433
STATE TOTAL	216,796	601,638	-124,240	270,185,416

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.190 Salaries	3.191 Employee Benefits	3.192 Purchased Services	3.193 Materials and Supplies	3.194 Capital Outlay	3.195 Other Expenses	3.196 Replacement Equipment	3.197 Total Expenditures
PANHANDLE								
BAY	1,629,107	472,903	102,639	2,194,157	69,126	55,952	52,892	4,576,776
CALHOUN	115,651	22,339	23,148	235,530	-	4,076	-	400,745
ESCAMBIA	2,481,000	762,438	208,093	3,997,546	178,213	722,622	92,134	8,442,046
FRANKLIN	134,517	40,129	218	124,809	-	7,777	-	307,450
GADSDEN	688,365	202,872	32,377	1,307,375	86,469	135,996	-	2,453,477
GULF	203,516	52,079	6,197	213,681	2,379	7,329	1,150	486,432
HOLMES	270,552	69,193	19,251	388,237	-	7,047	10	754,290
JACKSON	632,030	201,712	18,766	924,713	2,996	16,616	5,857	1,802,690
JEFFERSON	185,314	42,372	17,649	224,881	27,663	9,270	-	507,149
LEON	1,370,049	373,043	86,223	2,409,333	5,732	92,123	2,771	4,339,275
LIBERTY	111,552	20,999	9,704	140,848	2,250	4,231	-	289,584
MADISON	310,574	86,470	20,716	438,450	7,286	8,662	-	872,158
OKALOOSA	1,662,606	509,700	40,863	2,071,379	74,758	37,532	-	4,396,838
SANTA ROSA	788,761	207,230	172,733	1,144,809	27,649	139,028	-	2,480,209
TAYLOR	259,782	83,813	4,936	347,424	2,938	14,527	-	713,420
WAKULLA	202,562	57,520	3,518	277,723	-	10,284	-	551,606
WALTON	288,996	88,379	9,232	445,580	2,373	10,029	171	844,763
WASHINGTON	249,557	84,962	46,926	314,182	-	15,439	1,656	712,721
CROWN								
ALACHUA	1,774,607	590,500	79,164	2,331,151	78,703	253,470	6,066	5,113,661
BAKER	246,894	68,109	19,070	322,979	4,363	12,224	-	673,639
BRADFORD	290,848	87,922	2,953	356,525	235	13,182	-	751,664
CITRUS	722,878	185,982	29,098	1,011,966	2,693	11,567	-	1,964,184
CLAY	982,846	287,592	21,539	1,593,904	130,245	13,712	48,483	3,078,321
COLUMBIA	612,978	155,130	12,801	782,177	9,900	15,937	-	1,588,924
DIXIE	145,300	33,968	28,471	221,917	2,422	4,871	-	436,949
DUVAL	7,049,799	2,835,680	1,564,386	9,687,070	174,791	198,626	276,844	21,787,197
FLAGLER	157,303	47,708	15,555	256,940	16,796	9,038	128	503,467
GILCHRIST	136,887	35,500	4,976	203,569	425	10,346	-	391,704
HAMILTON	226,028	77,487	9,799	288,591	2,150	4,684	-	608,739
LAFAYETTE	65,207	17,583	1,328	127,936	1,737	1,930	-	215,722
LEVY	379,914	97,842	8,144	419,577	393	14,388	-	920,259
MARION	2,020,434	641,285	58,226	2,969,170	38,473	235,941	174,886	6,138,416
NASSAU	565,787	151,493	25,828	732,287	33,413	23,599	-	1,532,407
PUTNAM	1,008,839	297,333	42,629	1,319,397	60,742	133,694	53,132	2,915,765
ST. JOHNS	649,527	237,277	40,587	878,881	35,065	14,583	14,825	1,870,744
SUWANNEE	301,354	101,364	33,618	519,759	3,759	24,196	-	984,050
UNION	96,207	27,024	7,913	167,637	821	559	-	300,162
EAST CENTRAL								
BREVARD	3,140,047	1,050,280	72,096	3,484,053	6,056	31,835	17,351	7,801,718
INDIAN RIVER	741,235	256,222	24,516	1,068,208	17,822	27,889	4,490	2,140,383
LAKE	1,282,589	408,265	31,211	1,554,376	-	250,296	18,601	3,545,338
OKEECHOBEE	413,366	139,357	21,679	597,630	10,254	14,627	-	1,196,912
ORANGE	5,570,242	2,017,738	12,871	8,695,446	-	250,181	9,017	16,555,496
OSCEOLA	703,762	278,788	47,880	1,265,105	63,813	19,684	-	2,379,033
ST. LUCIE	1,309,492	331,142	58,988	1,719,992	174,707	52,529	34,783	3,681,631
SEMINOLE	1,970,323	604,421	94,219	3,090,516	1,680	48,510	24,857	5,834,525
SUMTER	378,264	104,480	48,456	466,254	2,838	12,890	692	1,013,873
VOLUSIA	2,566,839	805,404	170,769	3,393,078	73,800	64,992	106,061	7,180,943
WEST CENTRAL								
CHARLOTTE	543,784	199,942	15,150	717,828	19,390	41,531	7,852	1,545,477
DESOTO	284,662	76,606	10,930	452,383	8,007	55,947	-	888,537
GLADES	61,653	22,125	-	114,155	-	1,547	-	199,479
HARDEE	356,543	110,457	10,304	603,638	3,477	19,226	5,513	1,109,160
HERNANDO	594,660	136,764	13,019	839,776	40,898	17,774	-	1,642,891
HIGHLANDS	680,279	240,803	37,479	847,089	12,085	15,116	8,957	1,841,809
HILLSBOROUGH	9,726,304	3,253,357	76,227	12,952,253	359,850	668,656	212,137	27,248,785
LEE	2,387,265	821,743	102,941	3,645,291	70,746	336,723	31,653	7,396,363
MANATEE	1,871,876	544,517	65,397	2,465,286	7,543	63,864	79,664	4,898,147
PASCO	1,873,672	736,751	209,086	2,822,077	-	53,688	-	5,695,274
PINELLAS	4,930,895	1,291,111	955,931	8,307,883	50,411	213,187	119,713	15,869,131
POLK	4,332,246	1,352,507	67,426	5,890,078	206,631	200,349	129,151	12,178,387
SARASOTA	1,754,471	603,859	57,061	2,418,413	6,169	5,131	24,563	4,869,768
SOUTH								
BROWARD	6,502,547	2,233,594	51,378	11,917,171	-	1,019,356	-	21,724,046
COLLIER	1,403,257	471,181	35,540	1,567,295	14,778	42,042	1,255	3,535,347
DADE	15,692,568	3,962,442	3,695,436	26,872,617	31,342	1,033	884,218	51,139,655
HENDRY	366,552	114,895	26,407	583,387	3,522	40,213	-	1,134,976
MARTIN	720,647	300,498	14,267	1,087,669	-	31,527	-	2,154,608
MONROE	604,776	155,307	38,258	727,986	4,731	25,585	22,893	1,579,536
PALM BEACH	5,247,996	1,965,804	181,752	8,637,766	244,263	180,535	214,664	16,692,779
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
STATE TOTAL	106,831,046	33,965,294	9,075,948	160,196,789	2,521,790	6,101,551	2,689,190	321,381,607

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION DISTRICT	3.198 Transfers	3.199 Ending Fund Balances	3.200 Adjustments	3.201 Total Expenditures, Transfers, Ending Fund Balances and Adjustments
PANHANDLE				
BAY	-	678,794	-	5,255,570
CALHOUN	-	228,555	-	629,299
ESCAMBIA	-	352,067	-	8,794,113
FRANKLIN	-	109,582	48,488	465,520
GADSDEN	-	1,325,909	-	3,779,386
GULF	-	49,702	-	536,134
HOLMES	-	1,652	-	755,942
JACKSON	-	51,403	-	1,854,093
JEFFERSON	-	442	-	507,591
LEON	-	904,082	-	5,243,357
LIBERTY	-	27,899	-	317,483
MADISON	-	241,160	-	1,113,318
OKALOOSA	-	810,785	-6,552	5,201,070
SANTA ROSA	-	508,572	-	2,988,781
TAYLOR	-	-98,544	-	614,875
WAKULLA	-	116,673	-	668,281
WALTON	-	64,217	-	908,980
WASHINGTON	-	54,429	-	767,150
CROWN				
ALACHUA	-	575,769	-	5,689,430
BAKER	-	138,680	-	812,319
BRADFORD	-	45,404	-	797,069
CITRUS	-	168,958	-	2,133,142
CLAY	-	900,342	3,024	3,981,687
COLUMBIA	-	124,739	-	1,713,663
DIXIE	-	25,370	-	462,319
DUVAL	-	3,427,472	-	25,214,670
FLAGLER	-	72,971	-7,293	569,144
GILCHRIST	-	16,729	-	408,433
HAMILTON	-	100,159	-	708,898
LAFAYETTE	-	51,572	-	267,294
LEVY	-	70,874	-	991,133
MARION	-	875,252	729	7,014,397
NASSAU	-	51,409	1	1,583,817
PUTNAM	-	1,112,579	-	4,028,344
ST. JOHNS	-	-	28,387	1,899,132
SUWANNEE	-	120,253	-	1,104,303
UNION	-	-45,406	3,611	258,365
EAST CENTRAL				
BREVARD	561,332	481,076	-	8,844,125
INDIAN RIVER	-	746,915	-	2,887,298
LAKE	-	590,443	-	4,135,781
OKEECHOBEE	-	143,096	-	1,340,008
ORANGE	-	2,753,713	102,175	19,411,385
OSCEOLA	-	305,627	-	2,684,660
ST. LUCIE	-	842,186	2,402	4,526,219
SEMINOLE	-	512,855	-730	6,346,650
SUMTER	-	166,063	-	1,179,936
VOLUSIA	-	3,536,365	4,369	10,721,677
WEST CENTRAL				
CHARLOTTE	163,000	328,092	-	2,036,569
DESOTO	-	191,057	-	1,079,594
GLADES	-	39,772	-	239,251
HARDEE	-	354,674	-	1,463,834
HERNANDO	-	176,858	-	1,819,749
HIGHLANDS	-	409,362	-	2,251,170
HILLSBOROUGH	-	4,037,410	-	31,286,195
LEE	-	1,410,237	-	8,806,600
MANATEE	-	1,096,000	-	5,994,147
PASCO	-	199,326	-	5,894,600
PINELLAS	-	2,790,360	-	18,659,491
POLK	-	1,203,618	-	13,382,006
SARASOTA	-	141,760	4,626	5,016,154
SOUTH				
BROWARD	-	1,984,665	-	23,708,712
COLLIER	80,000	1,168,296	-247	4,783,395
DADE	-	2,220,231	-	53,359,886
HENDRY	-	136,915	50	1,271,940
MARTIN	212	34,322	-16,894	2,172,246
MONROE	-	575,716	-	2,155,251
PALM BEACH	50,264	2,316,626	-	19,059,669
OKECHOBEE BOYS	-	-	-	-
STATE TOTAL	854,808	44,154,143	166,142	366,556,700

III FISCAL DATA

DEBT SERVICE FUNDS - EXPENDITURES

REGION/ DISTRICT	3.202 Redemption of Principal	3.203 Interest	3.204 Other Debt Service	3.205 Total Expenditures	3.206 Transfers	3.207 Ending Fund Balances	3.208 Adjustments	3.209 Total Expenditures Transfers, Ending Fund Balance and Adjustments
PANHANDLE								
BAY	110,000	104,357	189	214,545	-	409,533	-	624,079
CALHOUN	30,000	19,878	3	49,881	-	271,673	-	321,554
ESCAMBIA	1,643,878	640,803	1,422	2,286,102	752,315	2,584,078	53,363	5,675,858
FRANKLIN	176,651	203,296	1,176	381,122	-	650,093	-3,871	1,027,343
GADSDEN	175,000	109,818	68	284,885	-	320,241	-	605,126
GULF	212,000	130,358	684	343,043	77,119	322,315	-	742,476
HOLMES	129,000	104,071	601	233,672	-	1,072,091	-	1,305,763
JACKSON	381,338	380,891	210	762,439	-	1,150,548	-	1,912,987
JEFFERSON	35,000	26,420	58	61,478	-	88,635	-	150,113
LEON	2,940,000	636,459	170,610	3,747,069	-	1,965,079	-122,112	5,590,034
LIBERTY	73,310	61,010	22	134,342	-	84,333	-	218,675
MADISON	162,904	183,365	391	346,660	100,000	563,977	-	1,010,637
OKALOOSA	815,000	495,397	2,443	1,312,840	293,145	1,433,105	-	3,039,090
SANTA ROSA	580,000	394,608	1,081	975,689	-	1,942,272	-	2,917,960
TAYLOR	178,882	81,973	245	261,099	-	269,539	-	530,638
WAKULLA	248,867	208,353	752	457,972	42,340	577,106	-	1,077,418
WALTON	133,000	148,295	1,475	282,770	14,000	712,209	-	1,008,979
WASHINGTON	15,000	80,370	82	95,452	-	167,078	-	262,530
CROWN								
ALACHUA	1,780,544	2,925,452	5,604	4,711,599	183,433	2,476,276	-	7,371,308
BAKER	162,917	90,110	94	253,121	190,000	421,974	88,204	953,298
BRADFORD	171,000	145,293	353	316,646	-	435,135	-	751,780
CITRUS	193,000	137,638	473	331,111	-	487,240	-	818,351
CLAY	1,445,274	347,088	1,115	1,793,477	-	1,026,344	-	2,819,821
COLUMBIA	199,000	234,544	795	434,339	-	971,961	-	1,406,300
DIXIE	65,000	62,133	55	127,188	166,792	157,730	-	451,710
DUVAL	1,849,000	1,543,150	2,658	3,394,808	-	4,509,061	-	7,903,869
FLAGLER	306,000	1,031,623	28,568	1,366,191	-	1,444,165	-	2,810,356
GILCHRIST	40,000	20,995	296	61,291	49,000	118,062	-	228,353
HAMILTON	140,000	68,056	307	208,363	281,000	702,811	-	1,192,174
LAFAYETTE	97,534	65,904	522	163,959	-	254,302	3,207	421,469
LEVY	130,000	86,889	717	217,605	345,403	388,095	-	951,104
MARION	1,821,000	206,042	17,659	2,044,701	-	938,542	-	2,983,243
NASSAU	175,000	125,755	288	301,043	-	761,602	-	1,062,645
PUTNAM	365,000	299,037	5,399	669,436	9,180	697,774	-	1,376,391
ST. JOHNS	195,000	231,308	374	426,681	-	656,359	-	1,083,040
SUWANNEE	315,000	77,992	4,683	397,675	-	212,040	-	609,715
UNION	100,556	43,763	191	144,510	-	131,421	-	275,931
EAST CENTRAL								
BREVARD	1,115,000	770,100	1,618	1,886,718	500,000	4,025,913	-	6,412,631
INDIAN RIVER	1,383,028	1,538,211	24,102	2,945,341	-	924,821	-	3,870,163
LAKE	275,000	448,564	3,827	727,391	233,929	1,682,671	-	2,643,992
OKEECHOBEE	348,906	98,513	211	447,629	-	363,664	-	811,293
ORANGE	1,500,000	1,107,933	2,387	2,610,320	-	4,030,778	-	6,641,098
OSCEOLA	1,945,000	432,313	1,480	2,378,793	-	1,513,859	-	3,892,652
ST. LUCIE	1,275,000	490,489	25,326	1,790,815	-	1,125,733	-	2,916,548
SEMINOLE	3,597,094	647,374	1,419,935	5,664,403	-	6,374,675	-	12,039,078
SUMTER	145,000	211,970	1,271	358,241	-	621,444	-	979,685
VOLUSIA	3,153,000	5,893,221	179,114	9,225,335	-	5,850,274	-	15,075,609
WEST CENTRAL								
CHARLOTTE	440,000	348,800	15,237	804,037	75,600	801,187	-	1,680,824
DESOTO	331,417	184,770	323	516,510	-	343,846	-	860,356
GLADES	40,000	37,579	99	77,678	99,700	145,894	-	323,272
HARDEE	251,334	220,044	455	471,834	-	1,144,138	-	1,615,973
HERNANDO	494,000	1,779,116	2,298	2,275,416	-	2,321,699	-	4,597,115
HIGHLANDS	655,922	268,329	6,570	930,821	-	2,020,805	-	2,951,625
HILLSBOROUGH	5,674,500	6,805,634	744,534	13,224,668	1,881,160	15,724,166	-	30,829,994
LEE	1,182,020	705,052	2,546	1,889,617	5,684	2,078,379	-59,493	3,914,185
MANATEE	1,070,000	1,110,693	33,134	2,213,826	-	947,243	-	3,161,069
PASCO	1,791,000	1,551,917	20,927	3,363,843	338,776	3,490,856	-	7,193,476
PINELLAS	4,145,906	1,549,330	3,266	5,698,502	-	6,562,419	-	12,260,921
POLK	1,060,000	772,950	1,622	1,834,572	-	2,649,881	-	4,484,453
SARASOTA	862,717	1,098,264	20,925	1,981,906	-	2,103,979	-	4,085,884
SOUTH								
BROWARD	14,306,249	3,758,054	203,797	18,268,100	-	8,151,275	-	26,419,375
COLLIER	1,330,000	544,348	28,587	1,902,934	-	1,088,029	-	2,990,963
DADE	4,980,000	4,053,170	7,361	9,040,531	2,400,000	18,557,358	-	29,997,889
HENDRY	290,133	384,507	579	675,219	580,564	1,582,325	-	2,838,108
MARTIN	710,000	815,230	8,617	1,533,847	100,000	1,446,638	-	3,080,485
MONROE	240,000	128,876	232	369,109	-	1,350,899	-	1,720,007
PALM BEACH	1,325,000	1,082,988	2,217	2,410,204	-	3,635,115	-	6,045,319
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
STATE TOTAL	73,507,880	50,590,826	3,014,259	127,112,965	8,719,140	134,034,763	-40,705	269,826,162

III FISCAL DATA

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION DISTRICT	3.210 Land and Land Improvements	3.211 Buildings, Fixed Equipment, and Remodeling	3.212 Fixtures and Equipment	3.213 Motor Vehicles	3.214 Library Books	3.215 Audio Visual Materials	3.216 Total Expenditures
PANHANDLE							
BAY	198	603,061	42,945	-	-	-	646,204
CALHOUN	195,683	167,461	-	-	-	-	363,144
ESCAMBIA	205,301	2,839,187	818,128	890,998	-	23,502	4,777,115
FRANKLIN	19,549	1,919,069	10,407	-	-	-	1,949,025
GADSDEN	-	1,069	5,836	-	-	-	6,905
GULF	-	249,717	5,430	-	-	-	255,147
HOLMES	-	579,201	36,002	-	-	-	615,203
JACKSON	-	19,312	58,427	-	-	-	77,739
JEFFERSON	-	15,430	7,882	-	-	-	23,312
LEON	337,998	2,908,107	625,398	285,734	59,079	-	4,214,316
LIBERTY	-	32,898	-	-	-	-	32,698
MADISON	3,917	170,193	-	-	-	-	174,110
OKALOOSA	-	945,948	17,438	200,000	-	-	1,163,385
SANTA ROSA	275,656	1,321,724	26,708	418,896	-	-	2,042,985
TAYLOR	-	72,752	-	10,693	-	-	83,445
WAKULLA	-	126,020	10,069	-	-	-	136,089
WALTON	40,964	1,608,275	29,277	60,000	-	-	1,738,516
WASHINGTON	1,135	720,632	43,196	-	-	-	764,963
CROWN							
ALACHUA	781,182	7,835,069	904,635	362,009	78,436	117,645	10,078,977
BAKER	-	382,857	42,414	14,663	-	925	440,859
BRADFORD	9,099	95,842	11,438	-	-	-	116,378
CITRUS	229,678	5,195,490	373,986	243,622	157,249	121,890	6,321,913
CLAY	40,321	5,484,183	30,820	-	-	-	5,555,324
COLUMBIA	-	212,402	-	-	-	-	212,402
DIXIE	-	148,152	-	-	-	-	148,152
DUVAL	1,372,347	17,677,906	122,215	-	-	-	19,172,468
FLAGLER	-	625,851	29,459	134,835	-	-	790,144
GILCHRIST	55,308	-	1,717	400	-	-	57,425
HAMILTON	9,830	161,956	-	-	-	-	171,786
LAFAYETTE	-	1,285,617	934	-	-	-	1,286,551
LEVY	1,425	1,107,472	-	-	-	-	1,108,897
MARION	475,062	5,729,455	1,138,414	492,454	-	-	7,835,385
NASSAU	-	4,310,349	13,540	-	-	-	4,323,889
PUTNAM	-	5,941,535	48,684	-	3,882	4,220	5,998,320
ST. JOHNS	42,596	4,854,664	250,823	70,865	-	-	5,218,947
SUWANNEE	60,895	543,489	33,773	286,127	-	-	924,284
UNION	-	-	-	-	62,441	-	62,441
EAST CENTRAL							
BREVARD	955,207	12,542,675	241,983	667,859	3,940	170	14,411,833
INDIAN RIVER	1,322,626	3,729,225	713,657	116,237	28,844	19,825	5,930,414
LAKE	42,890	2,724,025	69,134	761,370	-	-	3,597,419
OKEECHOBEE	12,612	401,851	22,343	-	-	-	436,807
ORANGE	2,793,128	13,576,801	587,961	1,110,249	111,334	28,367	18,207,841
OSCEOLA	178,696	6,584,077	758,605	11,974	-	19,202	7,552,554
ST. LUCIE	-	7,524,704	856,506	-	92,827	19,326	8,493,362
SEMINOLE	1,339,655	14,587,813	273,388	-	1,893	878	16,203,628
SUMTER	85,598	178,540	58,698	96,808	-	-	399,643
VOLUSIA	2,732,829	7,869,200	1,898,272	852,025	345	1,838	13,354,509
WEST CENTRAL							
CHARLOTTE	201,621	3,435,230	317,320	290,123	-	-	4,244,293
DESOTO	-	114,851	-	-	-	-	114,851
GLADES	1,157	6,499	15,634	-	-	-	23,291
HARDEE	6,538	342,111	6,939	-	-	-	355,589
HERNANDO	407,513	8,286,904	131,965	464,051	-	-	9,290,433
HIGHLANDS	83,053	2,856,538	123,721	148,891	-	-	3,212,202
HILLSBOROUGH	3,733,905	48,542,414	6,058,985	1,276,909	320,827	228,497	60,161,537
LEE	205,240	17,195,307	1,029,952	716,218	61,386	17,761	19,225,865
MANATEE	2,730,055	4,529,506	1,428,583	-	18,746	11,858	8,718,750
PASCO	280,034	4,410,313	843,059	813,488	17,393	2,874	6,367,161
PINELLAS	3,706,763	25,853,148	1,061,172	13,047	9,050	136,867	30,780,047
POLK	98,957	7,728,736	673,047	508,859	22,218	646	9,032,463
SARASOTA	2,147,514	11,945,462	839,734	767,383	81,632	31,920	15,813,644
SOUTH							
BROWARD	6,075,738	21,186,348	10,882,671	2,998,083	51,447	163,391	41,357,679
COLLIER	957,709	13,824,477	425,134	63,867	-	945	15,272,131
DADE	3,298,381	68,323,887	3,499,579	3,306,572	134,043	25,900	78,588,361
HENDRY	22,352	2,006,870	13,925	92,514	-	-	2,135,660
MARTIN	176,518	6,788,346	1,628,912	311,276	1,178	2,003	8,908,232
MONROE	-	1,390,489	30,093	-	-	-	1,420,582
PALM BEACH	7,849,398	35,241,180	1,847,584	943,199	117,199	34,738	46,033,298
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE TOTAL	45,583,834	429,619,668	41,076,552	19,802,295	1,435,389	1,015,187	538,532,924

III FISCAL DATA

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.217 Transfers	3.218 Ending Fund Balances	3.219 Adjustments	3.220 Total Expenditures, Transfers Ending Fund Balances, and Adjustments
PANHANDLE				
BAY	510,000	3,140,065	-	4,296,269
CALHOUN	-	456,128	5,942	825,215
ESCAMBIA	1,140,000	8,924,745	-634,114	14,207,746
FRANKLIN	-	444,948	-	2,393,973
GADSDEN	76,000	284,699	-	367,604
GULF	134,017	368,659	-	757,823
HOLMES	112,632	201,694	-	959,529
JACKSON	200,000	511,281	-	789,019
JEFFERSON	80,640	241,293	-	345,244
LEON	928,368	7,983,100	-39	13,125,745
LIBERTY	-	82,283	-	114,981
MADISON	-	171,321	-121,873	223,557
OKALOOSA	728,966	2,571,993	-	4,464,345
SANTA ROSA	168,625	2,148,794	-	4,360,403
TAYLOR	109,409	428,744	-	621,598
WAKULLA	7,467	173,050	-	316,606
WALTON	-	1,164,376	-	2,902,822
WASHINGTON	165,712	615,945	-	1,546,620
CROWN				
ALACHUA	1,062,253	10,523,451	-	21,684,681
BAKER	104,384	712,839	-88,203	1,169,879
BRADFORD	104,422	389,668	-	610,668
CITRUS	241,282	1,797,877	-	8,361,073
CLAY	-	2,466,526	-	8,021,850
COLUMBIA	-	178,240	-	390,643
DIXIE	-	290,275	-	438,426
DUVAL	2,588,482	46,703,388	-	68,464,339
FLAGLER	49,568	7,645,878	-	8,485,591
GILCHRIST	-	289,597	-	347,022
HAMILTON	53,969	282,577	-	508,331
LAFAYETTE	42,616	237,169	-	1,566,336
LEVY	76,829	132,013	-	1,317,738
MARION	2,135,006	9,301,971	-	19,272,362
NASSAU	-	3,415,932	-	7,739,821
PUTNAM	297,736	3,029,674	997,867	10,323,597
ST. JOHNS	-	2,820,204	-7,360	8,031,790
SUWANNEE	158,049	160,757	-	1,243,089
UNION	178,989	52,552	-	293,982
EAST CENTRAL				
BREVARD	287,839	16,656,464	-	31,356,136
INDIAN RIVER	419,386	10,826,976	-	17,176,776
LAKE	-	2,793,494	-	6,390,912
OKEECHOBEE	-	996,456	-	1,433,263
ORANGE	-	39,747,053	-	57,954,894
OSCEOLA	1,598,953	3,895,808	-	13,047,316
ST. LUCIE	1,255,500	28,788,988	346,944	38,884,794
SEMINOLE	5,255,100	108,540,739	-7,015	129,992,451
SUMTER	164,850	562,292	-	1,126,785
VOLUSIA	210,000	32,416,084	-	45,980,593
WEST CENTRAL				
CHARLOTTE	-	4,755,699	-	8,999,992
DESOTO	111,033	447,300	-	673,183
GLADES	42,442	445,762	-	511,495
HARDEE	55,712	1,183,901	-	1,595,202
HERNANDO	-	14,539,175	-74,548	23,755,059
HIGHLANDS	-	4,194,736	-	7,406,938
HILLSBOROUGH	1,422,975	111,599,649	-	173,184,161
LEE	192,912	25,644,171	-	45,062,949
MANATEE	176,483	11,937,941	-	20,833,173
PASCO	606,000	12,041,257	-	19,014,417
PINELLAS	341,740	65,173,887	-	96,295,673
POLK	1,745,310	17,639,056	-	28,416,629
SARASOTA	74,835	21,586,270	-	37,474,749
SOUTH				
BROWARD	10,169,898	123,726,104	-	175,255,681
COLLIER	-	2,217,381	-	17,489,512
DADE	19,451,289	118,811,905	-	216,851,555
HENDRY	911,218	901,437	-	3,948,314
MARTIN	390,701	4,625,423	-	13,924,356
MONROE	-	60,077	-	1,480,659
PALM BEACH	12,412,686	45,680,444	-	104,126,429
OKEECHOBEE BOYS	-	-	-	-
STATE TOTAL	68,772,283	952,781,830	417,594	1,560,504,631

III FISCAL DATA

INTERNAL SERVICE FUNDS EXPENSES

REGION DISTRICT	3.221 Operating Expenses	3.222 Non-Operating Expenses	3.223 Transfers	3.223.1 Adjustments	3.224 Ending Fund Equity	3.225 Total Operating and Non-Operating Expenses, Transfers, and Fund Equity
PANHANDLE						
BAY	171,565	-	-	-3,417	14,376	182,523
CALHOUN	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-
GULF	-	-	500	-	5,072	5,572
HOLMES	-	-	-	-	-	-
JACKSON	18,368	-	-	-	78,147	96,515
JEFFERSON	-	-	-	-	-	-
LEON	3,413	-	-	-	280,953	284,366
LIBERTY	-	-	-	-	-	-
MADISON	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-
WALTON	-	-	-	-	-	-
WASHINGTON	6,453,767	133,519	-	54,125	1,135,893	7,777,304
CROWN						
ALACHUA	243,926	-	-	-	52,191	296,116
BAKER	35,891	-	-	-	68,517	104,407
BRADFORD	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-
CLAY	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-
DUVAL	4,227,483	-	-	-	1,184,781	5,412,264
FLAGLER	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-
LEVY	-	-	-	-	-	-
MARION	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-
PUTNAM	5,622,674	-	128,911	-202,413	1,497,705	7,046,875
ST. JOHNS	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-
UNION	-	-	-	-	-	-
EAST CENTRAL						
BREVARD	8,786,345	-	33,752	-	4,243,437	13,063,534
INDIAN RIVER	-	-	-	-	-	-
LAKE	2,083,250	426	439,447	-	650,000	3,173,123
OKEECHOBEE	-	-	-	-	-	-
ORANGE	13,302,427	-	-	-	9,297,671	22,600,097
OSCEOLA	1,608,582	-	-	-	1,429,503	3,038,085
ST. LUCIE	-	-	-	-	-	-
SEMINOLE	841,646	-	-	-	-	841,646
SUMTER	-	-	-	-	-	-
VOLUSIA	610,735	-	8,770	-	12,075	631,581
WEST CENTRAL						
CHARLOTTE	178,444	-	-	-	10,464	188,908
DESOTO	-	-	-	-	-	-
GLADES	-	-	-	-	-	-
HARDEE	-	-	-	-	-	-
HERNANDO	1,084,117	-	-	-	317,081	1,401,197
HIGHLANDS	-	-	-	-	5,000	5,000
HILLSBOROUGH	16,936,687	-	-	-	4,691,976	21,628,664
LEE	6,755,449	-	-	-	1,406,831	8,162,280
MANATEE	4,106,085	-	-	-	3,318,002	7,424,087
PASCO	5,679,717	-	-	-	2,642,127	8,321,844
PINELLAS	1,289,815	-	-	-	2,875,284	4,165,099
POLK	482,007	-	-	-	568,947	1,050,954
SARASOTA	227,136	-	-	-	450,374	677,510
SOUTH						
BROWARD	7,072,434	496	350,000	-	2,438,851	9,861,781
COLLIER	1,971,099	-	-	-426,993	804,288	2,348,394
DADE	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-
MONROE	201,409	-	-	-	1,555,578	1,756,987
PALM BEACH	17,403,477	-	-	-	183,056	17,586,533
OKEECHOBEE BOYS	-	-	-	-	-	-
STATE TOTAL	107,397,947	134,441	961,380	-578,701	41,196,179	149,111,245

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.226 Instruction	3.227 Pupil Personnel Services	3.228 Instructional Media Services	3.229 Instruction and Curriculum Development Services	3.230 Instructional Staff Training Services	3.231 Total Instructional Support Services
PANHANDLE						
BAY	-	-	-	-	-	-
CALHOUN	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-
GULF	-	-	-	-	-	-
HOLMES	-	-	-	-	-	-
JACKSON	-	-	-	-	-	-
JEFFERSON	-	-	49,075	-	-	49,075
LEON	-	-	-	-	-	-
LIBERTY	-	-	-	-	-	-
MADISON	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	136,647	136,647
TAYLOR	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-
WALTON	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-
CROWN						
ALACHUA	-	-	-	-	-	-
BAKER	-	-	-	-	-	-
BRADFORD	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-
CLAY	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-
DUVAL	-	-	-	-	-	-
FLAGLER	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-
LEVY	-	-	-	-	-	-
MARION	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-
PUTNAM	1,506	-	-	-	-	-
ST. JOHNS	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-
UNION	-	-	-	-	-	-
EAST CENTRAL						
BREVARD	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-
LAKE	-	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-	-
ORANGE	-	-	-	-	-	-
OSCEOLA	-	-	-	-	-	-
ST. LUCIE	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-
WEST CENTRAL						
CHARLOTTE	-	-	178,444	-	-	178,444
DESOTO	-	-	-	-	-	-
GLADES	-	-	-	-	-	-
HARDEE	-	-	-	-	-	-
HERNANDO	-	-	-	-	-	-
HIGHLANDS	-	-	-	-	-	-
HILLSBOROUGH	-	531	-	1,714	-	2,244
LEE	-	-	-	-	-	-
MANATEE	-	-	-	-	-	-
PASCO	-	-	-	-	-	-
PINELLAS	31,134	-	-	-	-	-
POLK	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-
SOUTH						
BROWARD	-	-	-	-	-	-
COLLIER	-	-	-	-	-	-
DADE	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-
MONROE	-	-	-	-	-	-
PALM BEACH	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-
STATE TOTAL	32,639	531	227,519	1,714	136,647	366,411

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.232 Board of Education	3.233 General Administration	3.234 School Administration	3.235 Facilities Acquisition and Construction	3.236 Fiscal Services	3.237 Food Services	3.238 Central Services
PANHANDLE							
BAY	-	-	-	-	-	-	-
CALHOUN	-	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-
GULF	-	-	-	-	-	-	-
HOLMES	-	-	-	-	-	-	-
JACKSON	-	-	-	-	-	-	-
JEFFERSON	-	-	-	-	-	-	-
LEON	-	-	-	-	-	-	-
LIBERTY	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-
CROWN							
ALACHUA	-	46,182	-	-	-	-	-
BAKER	-	-	-	-	-	-	-
BRADFORD	-	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-	-
CLAY	-	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-
DUVAL	-	-	-	-	-	-	-
FLAGLER	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-
LEVY	-	-	-	-	-	-	-
MARION	-	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-	-
PUTNAM	5	-	-	-	-	-	-
ST. JOHNS	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-
UNION	-	-	-	-	-	-	-
EAST CENTRAL							
BREVARD	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-
LAKE	-	-	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-	-	-
ORANGE	-	-	-	-	-	-	-
OSCEOLA	-	-	-	-	-	-	-
ST. LUCIE	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-	-
WEST CENTRAL							
CHARLOTTE	-	-	-	-	-	-	-
DESOTO	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-
HARDEE	-	-	-	-	-	-	-
HERNANDO	-	-	-	-	-	-	-
HIGHLANDS	-	-	-	-	-	-	-
HILLSBOROUGH	-	-	-	-	-	-	-
LEE	-	-	-	-	-	-	-
MANATEE	-	-	-	-	-	-	-
PASCO	-	-	-	-	-	-	-
PINELLAS	-	-	-	-	-	-	-
POLK	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-
SOUTH							
BROWARD	-	-	-	-	-	-	-
COLLIER	-	-	-	-	-	-	-
DADE	-	-	-	-	209,841	-	6,749
HENDRY	-	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-	-
MONROE	-	-	-	-	-	-	-
PALM BEACH	-	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE TOTAL	5	46,182	-	-	209,841	-	6,749

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.239 Pipil Transportation Services	3.240 Operation of Plant	3.241 Maintenance of Plant	3.242 Total General support Services	3.243 Total Instruction Instructional, Support and General Support General Support	3.244 Community Service	3.245 Total Current Expense
PANHANDLE							
BAY	-	-	-	-	-	-	-
CALHOUN	-	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-
GULF	-	-	-	-	-	500	500
HOLMES	-	-	-	-	-	-	-
JACKSON	-	-	-	-	-	-	-
JEFFERSON	-	-	-	-	49,075	-	49,075
LEON	-	-	-	-	-	-	-
LIBERTY	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	136,647	-	136,647
TAYLOR	-	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-
CROWN							
ALACHUA	-	-	-	46,182	46,182	-	46,182
BAKER	-	-	-	-	-	-	-
BRADFORD	-	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-	-
CLAY	-	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-
DUVAL	-	-	-	-	-	-	-
FLAGLER	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-
LEVY	-	-	-	-	-	-	-
MARION	-	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-	-
PUTNAM	-	2,995	-	3,000	4,505	-	4,505
ST. JOHNS	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-
UNION	-	-	-	-	-	28,167	28,167
EAST CENTRAL							
BREVARD	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-
LAKE	-	-	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-	-	-
ORANGE	-	-	-	-	-	-	-
OSCEOLA	-	-	-	-	-	-	-
ST. LUCIE	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-	-
WEST CENTRAL							
CHARLOTTE	-	-	-	-	178,444	-	178,444
DESOTO	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-
HARDEE	-	-	-	-	-	120	120
HERNANDO	-	-	-	-	-	-	-
HIGHLANDS	-	-	-	-	-	-	-
HILLSBOROUGH	-	-	-	-	2,244	-	2,244
LEE	-	-	-	-	-	-	-
MANATEE	-	-	-	-	-	-	-
PASCO	-	-	-	-	-	-	-
PINELLAS	-	-	-	-	31,134	-	31,134
POLK	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-
SOUTH							
BROWARD	-	-	-	-	-	-	-
COLLIER	-	-	-	-	-	-	-
DADE	-	-	-	216,590	216,590	-	216,590
HENDRY	-	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-	-
MONROE	-	-	-	-	-	-	-
PALM BEACH	-	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE TOTAL	-	2,995	-	265,771	664,821	28,787	693,608

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.246 Debt Service	3.247 Total Expenditures	3.248 Transfers	3.249 Ending Fund Balances	3.250 Adjustments	3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments
PANHANDLE						
BAY	-	-	-	-	-	-
CALHOUN	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-
GULF	-	500	-	-	-	500
HOLMES	-	-	-	-	-	-
JACKSON	-	-	-	-	-	-
JEFFERSON	-	49,075	-	7,410	-	56,485
LEON	-	-	-	-	-	-
LIBERTY	-	-	-	-	-	-
MADISON	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-
SANTA ROSA	-	136,647	-	170,563	-54,124	253,085
TAYLOR	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-
WALTON	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-
CROWN						
ALACHUA	-	46,182	-	567,579	-	613,761
BAKER	-	-	-	-	-	-
BRADFORD	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-
CLAY	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-
DUVAL	-	-	-	-	-	-
FLAGLER	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-
LEVY	-	-	-	-	-	-
MARION	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-
PUTNAM	-	4,505	-	146,782	-	151,288
ST. JOHNS	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-
UNION	-	28,167	-	102,221	-35,571	94,815
EAST CENTRAL						
BREVARD	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-
LAKE	-	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-	-
ORANGE	-	-	-	-	-	-
OSCEOLA	-	-	-	-	-	-
ST. LUCIE	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-
WEST CENTRAL						
CHARLOTTE	-	178,444	-	10,464	-	188,908
DESOTO	-	-	-	-	-	-
GLADES	-	-	-	-	-	-
HARDEE	-	120	-	5,445	1	5,565
HERNANDO	-	-	-	-	-	-
HIGHLANDS	-	-	-	1,601	-	1,601
HILLSBOROUGH	-	2,344	-	4,570	2,079	8,994
LEE	-	-	-	-	-	-
MANATEE	-	-	-	-	-	-
PASCO	-	-	-	-	-	-
PINELLAS	-	31,134	7,091	1,151	-	39,375
POLK	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-
SOUTH						
BROWARD	-	-	-	-	-	-
COLLIER	-	-	-	-	-	-
DADE	-	216,590	-	3,153,888	-	3,370,478
HENDRY	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-
MONROE	-	-	-	-	-	-
PALM BEACH	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-
STATE TOTAL	-	693,608	7,091	4,171,675	-87,616	4,784,756

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.252 Salaries	3.253 Employee Benefits	3.254 Purchased Services	3.255 Materials and Supplies	3.256 Capital Outlay	3.257 Other Expenses	3.258 Replacement Equipment	3.259 Total Expenditures
PANHANDLE								
BAY	-	-	-	-	-	-	-	-
CALHOUN	-	-	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-	-
GULF	-	-	-	-	-	500	-	500
HOLMES	-	-	-	-	-	-	-	-
JACKSON	-	-	-	-	-	-	-	-
JEFFERSON	28,097	6,077	4,675	2,999	7,675	512	-	49,075
LEON	-	-	-	-	-	-	-	-
LIBERTY	-	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-	-	-
SANTA ROSA	51,570	11,374	59,869	11,888	1,947	-	-	136,647
TAYLOR	-	-	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-	-
CROWN								
ALACHUA	-	45,441	-	-	-	746	-	46,187
BAKER	-	-	-	-	-	-	-	-
BRADFORD	-	-	-	-	-	-	-	-
CITRUS	-	-	-	-	-	-	-	-
CLAY	-	-	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-	-
DUVAL	-	-	-	-	-	-	-	-
FLAGLER	-	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-	-
HAMILTON	-	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-	-
LEVY	-	-	-	-	-	-	-	-
MARION	-	-	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-	-	-
PUTNAM	-	-	-	75	4,426	5	-	4,505
ST. JOHNS	-	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-	-
UNION	-	-	-	-	-	28,167	-	28,167
EAST CENTRAL								
BREVARD	-	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-	-
LAKE	-	-	-	-	-	-	-	-
OKEECHOBEE	-	-	-	-	-	-	-	-
ORANGE	-	-	-	-	-	-	-	-
OSCEOLA	-	-	-	-	-	-	-	-
ST. LUCIE	-	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-	-	-
WEST CENTRAL								
CHARLOTTE	91,448	25,097	11,872	9,088	32,188	251	8,500	178,444
DESOTO	-	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-	-
HARDEE	-	-	-	-	-	120	-	120
HERNANDO	-	-	-	-	-	-	-	-
HIGHLANDS	-	-	-	-	-	-	-	-
HILLSBOROUGH	-	-	1,714	44	487	-	-	2,244
LEE	-	-	-	-	-	-	-	-
MANATEE	-	-	-	-	-	-	-	-
PASCO	-	-	-	-	-	-	-	-
PINELLAS	-	-	-	973	248	29,912	-	31,134
POLK	-	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-	-
SOUTH								
BROWARD	-	-	-	-	-	-	-	-
COLLIER	-	-	-	-	-	-	-	-
DADE	-	-	-	-	-	216,590	-	216,590
HENDRY	-	-	-	-	-	-	-	-
MARTIN	-	-	-	-	-	-	-	-
MONROE	-	-	-	-	-	-	-	-
PALM BEACH	-	-	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
STATE TOTAL	171,055	87,989	78,131	24,167	46,970	276,796	8,500	893,608

III FISCAL DATA

LONG - TERM DEBT

REGION/ DISTRICT	3.260 State Board of Education COBI/Bonds	3.261 District Bonds	3.262 Special Act Bonds	3.263 Motor Vehicle Revenue Bonds	3.264 Section 237.161 F.S. Loans	3.265 Compensated Absences	3.266 Total Long Term Debt
PANHANDLE							
BAY	73,000	-	1,680,000	-	382,367	5,214,030	7,329,397
CALHOUN	-	-	308,000	-	-	607,684	915,684
ESCAMBIA	13,190,824	-	1,155,000	925,000	35,896	18,185,840	33,492,560
FRANKLIN	1,186,272	-	2,680,000	-	-	-	3,866,272
GADSDEN	335,000	-	1,525,000	-	-	3,197,194	5,057,194
GULF	715,000	245,000	1,260,000	-	-	640,254	2,860,254
HOLMES	925,000	-	601,000	-	-	1,449,095	2,975,095
JACKSON	1,800,000	-	3,945,000	-	-	1,642,464	7,387,464
JEFFERSON	480,000	-	-	-	-	942,489	1,422,489
LEON	6,355,000	1,770,000	2,040,000	-	78,456	7,693,697	17,937,153
LIBERTY	555,378	-	930,000	-	-	75,876	1,561,254
MADISON	1,819,031	-	2,305,000	-	-	989,425	4,913,456
OKALOOSA	5,955,000	285,000	1,720,000	-	-	10,082,002	18,042,002
SANTA ROSA	2,880,000	-	3,045,000	115,000	-	3,717,101	9,757,101
TAYLOR	949,798	-	760,000	-	26,850	-	1,736,647
WAKULLA	1,133,316	1,105,000	1,261,000	56,000	-	425,414	3,980,730
WALTON	655,000	-	1,810,000	91,000	-	257,183	2,813,183
WASHINGTON	875,000	-	-	-	-	553,052	1,428,052
CROWN							
ALACHUA	4,660,000	35,775,000	-	905,000	1,857,534	11,672,812	54,870,346
BAKER	1,005,192	-	595,000	-	-	769,842	2,370,034
BRADFORD	856,000	-	1,655,000	-	-	804,946	3,315,946
CITRUS	1,808,000	-	679,000	-	215,645	3,857,836	6,560,481
CLAY	5,901,014	-	1,745,000	-	-	2,013,614	9,659,628
COLUMBIA	1,584,000	-	2,395,000	-	-	2,481,446	6,470,446
DIXIE	570,000	-	540,000	-	500,000	270,878	1,880,878
DUVAL	22,005,000	-	-	-	4,051,623	27,655,580	53,712,203
FLAGLER	380,000	12,680,000	2,325,000	-	-	290,492	15,675,492
GILCHRIST	336,000	-	45,000	-	-	484,505	865,505
HAMILTON	-	-	1,055,000	-	-	153,843	1,208,843
LAFAYETTE	350,405	-	930,000	-	-	194,730	1,475,135
LEVY	905,000	-	620,000	-	11,800	1,061,292	2,598,092
MARION	6,431,000	-	-	-	3,257,907	6,729,125	16,418,033
NASSAU	1,685,000	-	345,000	-	-	2,019,542	4,029,542
PUTNAM	2,355,000	1,555,000	1,165,000	-	-	3,195,233	8,270,233
ST. JOHNS	3,110,000	-	840,000	-	-	-	3,950,000
SUWANNEE	1,170,000	146,000	-	-	226,148	1,722,446	3,264,594
UNION	345,000	-	480,000	-	119,302	328,553	1,272,856
EAST CENTRAL							
BREVARD	9,865,000	-	2,025,000	1,880,000	1,700,000	17,029,838	32,499,838
INDIAN RIVER	2,262,433	16,705,000	-	-	1,247,500	2,471,452	22,686,385
LAKE	4,320,000	-	2,085,000	410,000	205,291	1,237,353	8,257,644
OKEECHOBEE	1,990,516	-	745,000	-	-	1,093,332	3,828,848
ORANGE	19,715,000	-	-	-	-	22,060,788	41,775,788
OSCEOLA	2,425,000	2,370,000	2,035,000	-	53,215	2,153,690	9,036,904
ST. LUCIE	2,810,000	25,000,000	2,415,000	-	3,500,000	4,049,239	37,774,239
SEMINOLE	12,761,843	106,090,000	-	-	1,116,473	3,625,347	123,593,662
SUMTER	995,000	-	2,600,000	-	-	1,912,278	5,507,278
VOLUSIA	9,000,000	57,295,000	-	-	2,227,000	9,887,134	78,409,134
WEST CENTRAL							
CHARLOTTE	1,910,000	1,305,000	1,530,000	-	-	2,583,375	7,328,375
DESOTO	1,434,680	-	1,555,000	-	-	211,066	3,200,746
GLADES	-	-	660,000	-	-	259,681	919,681
HARDEE	2,154,102	-	2,190,000	-	-	119,060	4,463,162
HERNANDO	2,075,000	15,685,000	2,700,000	-	-	3,160,840	23,620,840
HIGHLANDS	4,614,545	1,270,000	1,205,000	-	-	373,907	7,463,452
HILLSBOROUGH	26,425,000	116,055,000	3,020,000	1,620,000	4,344,554	38,821,716	190,286,270
LEE	8,917,000	-	2,490,000	-	-	9,984,496	21,391,496
MANATEE	4,535,000	12,790,000	-	825,000	-	4,400,846	22,550,846
PASCO	7,290,000	11,890,000	1,790,000	550,000	4,971,312	4,288,539	30,779,851
PINELLAS	39,765,908	-	1,625,000	910,000	72,338	29,634,801	72,008,047
POLK	13,240,000	-	-	-	-	23,353,010	36,593,010
SARASOTA	6,495,000	3,290,000	4,155,000	505,000	38,822	7,832,902	22,316,724
SOUTH							
BROWARD	41,172,403	16,265,000	-	-	2,000,000	51,731,153	113,168,556
COLLIER	3,700,000	6,450,000	-	-	-	4,107,191	14,257,191
DADE	62,430,000	-	-	7,045,000	12,962,610	77,700,000	160,137,610
HENDRY	1,090,000	3,865,000	890,000	-	489,867	1,226,019	7,560,886
MARTIN	2,425,000	9,685,000	1,210,000	-	64,171	3,050,201	16,434,372
MONROE	1,910,000	424,000	-	-	-	362,995	2,696,995
PALM BEACH	18,335,000	-	-	-	629,578	22,509,969	41,474,547
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE TOTAL	411,192,659	461,995,000	79,364,000	15,837,000	46,366,260	472,611,731	1,487,366,650

III FISCAL DATA

ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.267 Community Education	3.268 Community Instructional Services	3.269 Compensatory Education Program	3.270 Comprehensive Health Education	3.271 Diagnostic and Learning Resource Center	3.272 Educational Improvement Grants	3.273 Environmental Education	3.274 High Cost Science Laboratory
PANHANDLE								
BAY	14,089	25,646	407,980	27,151	-	-	-	21,416
CALHOUN	5,299	-	31,455	6,000	-	-	-	1,147
ESCAMBIA	56,357	94,769	881,425	22,996	47,144	6,854	-	80,895
FRANKLIN	7,043	-	51,216	16,808	-	5,000	-	1,034
GADSDEN	-	-	261,860	16,272	-	-	-	7,689
GULF	-	-	43,554	6,000	-	3,815	-	4,184
HOLMES	-	6,635	80,252	6,000	-	-	-	863
JACKSON	-	18,957	151,631	6,000	-	2,500	-	2,315
JEFFERSON	7,043	-	65,734	6,000	-	-	-	7,107
LEON	56,357	77,294	534,340	12,850	30,659	-	-	22,473
LIBERTY	-	1,896	29,574	6,000	-	-	-	496
MADISON	-	-	91,812	6,000	-	-	-	2,665
OKALOOSA	21,132	17,779	321,142	12,144	-	-	-	8,157
SANTA ROSA	14,089	38,272	227,178	17,787	-	-	-	3,916
TAYLOR	7,034	9,884	84,688	6,000	-	-	-	5,453
WAKULLA	14,089	-	40,059	6,000	-	4,000	-	2,119
WALTON	-	11,470	62,508	16,000	-	-	-	-
WASHINGTON	-	-	59,550	37,751	-	3,000	-	12,280
CROWN								
ALACHUA	47,647	32,775	573,592	12,784	-	758	-	21,327
BAKER	-	6,524	89,662	6,000	-	-	-	6,070
BRADFORD	-	17,542	103,238	6,000	-	4,000	-	2,847
CITRUS	7,043	37,964	140,877	6,000	-	2,500	-	9,319
CLAY	-	45,248	287,640	20,929	-	5,000	-	17,515
COLUMBIA	7,043	9,576	174,618	6,000	-	1,700	-	10,393
DIXIE	-	-	39,387	6,000	-	2,541	-	353
DUVAL	408,591	-	2,051,058	72,189	48,752	-	-	131,767
FLAGLER	56,357	10,000	40,462	6,000	-	2,000	-	4,514
GILCHRIST	-	4,304	41,672	9,200	-	-	-	263
HAMILTON	14,089	8,620	72,993	6,000	222,163	7,300	-	1,352
LAFAYETTE	7,043	1,674	26,618	6,000	-	-	-	357
LEVY	-	13,728	121,117	6,000	-	2,850	-	4,976
MARION	42,268	48,188	522,107	35,000	41,779	1,475	-	22,516
NASSAU	7,043	20,000	192,900	6,000	-	4,100	-	4,499
PUTNAM	-	-	256,618	41,480	29,234	915	-	17,731
ST. JOHNS	6,978	36,198	201,638	6,000	-	-	-	3,599
SUWANNEE	21,132	11,324	147,195	6,000	-	3,186	-	8,460
UNION	7,043	7,612	45,839	6,000	-	2,000	-	2,158
EAST CENTRAL								
BREVARD	-	-	734,499	41,552	52,663	15,125	-	51,822
INDIAN RIVER	7,043	36,669	218,441	12,377	-	5,000	-	21,009
LAKE	-	50,152	332,568	10,137	-	4,500	-	17,278
OKEECHOBEE	7,043	9,759	108,884	6,000	-	-	-	8,414
ORANGE	49,311	208,058	1,959,515	56,702	-	7,355	-	79,481
OSCEOLA	7,043	40,510	255,004	10,528	-	2,365	-	4,778
ST. LUCIE	-	-	449,249	16,410	-	-	-	5,109
SEMINOLE	-	-	578,834	31,345	-	10,226	-	17,462
SUMTER	-	13,934	78,101	6,000	-	2,500	-	3,881
VOLUSIA	-	-	899,976	29,619	-	16,247	-	42,181
WEST CENTRAL								
CHARLOTTE	49,311	74,321	149,615	16,000	-	-	-	10,552
DESOTO	7,043	12,302	88,452	6,000	-	3,350	-	3,092
GLADES	-	16,127	26,078	-	-	-	-	757
HARDEE	14,089	-	95,173	7,561	-	-	-	2,585
HERNANDO	21,132	57,976	170,317	22,000	-	-	-	6,850
HIGHLANDS	-	-	181,474	12,750	-	5,000	-	7,310
HILLSBOROUGH	105,668	296,696	2,945,926	77,868	56,242	3,000	-	122,968
LEE	56,357	71,110	740,548	34,274	-	3,000	-	38,393
MANATEE	-	72,05[illegible]	352,597	28,256	-	-	-	37,182
PASCO	56,357	83,879	659,490	25,362	-	7,878	-	55,678
PINELLAS	35,221	276,559	2,094,612	64,898	64,748	13,556	-	75,470
POLK	28,179	150,270	1,660,822	48,910	34,359	3,500	-	93,547
SARASOTA	49,311	99,502	435,268	29,276	34,575	77,500	-	53,004
SOUTH								
BROWARD	140,893	363,384	3,026,044	87,657	70,789	11,686	-	264,345
COLLIER	35,221	67,660	335,659	18,705	34,317	-	-	13,744
DADE	335,127	537,988	6,925,820	150,183	89,103	15,997	-	520,244
FAU LAB SCHOOL	-	-	2,957	-	-	-	-	-
HENDRY	14,089	20,000	132,812	6,000	-	-	-	4,416
MARTIN	35,221	48,815	148,674	8,650	-	3,000	-	11,936
MONROE	41,868	44,948	120,714	18,430	-	1,514	-	10,371
PALM BEACH	140,893	245,111	1,572,774	56,532	23,416	11,569	-	91,410
FAU LAB SCHOOL	-	-	2,957	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
UF LAB SCHOOL	-	-	22,315	-	-	-	-	-
STATE TOTAL	2,071,229	3,511,660	36,059,907	1,443,303	879,942	291,160	-	2,128,964

III FISCAL DATA

ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.275 Instructional Materials	3.276 Law Education	3.277 Migrant Education for 3 & 4 Year Olds	3.278 Public Education Capital Outlay	3.279 Primary Education Program (PREP)	3.280 Reading Resource Specialists
PANHANDLE						
BAY	614,112	-	-	1,981,836	1,207,376	-
CALHOUN	53,765	-	-	-	122,790	41,084
ESCAMBIA	1,148,838	-	-	3,305,763	2,339,778	143,795
FRANKLIN	43,560	6,950	-	1,778,439	93,108	23,828
GADSDEN	224,637	9,000	-	-	497,532	-
GULF	63,334	2,473	-	153,147	129,761	41,084
HOLMES	82,970	5,250	-	177,635	172,484	-
JACKSON	208,347	5,000	-	384,765	452,712	61,627
JEFFERSON	56,897	2,500	-	141,412	132,134	20,542
LEON	702,038	9,961	-	1,329,697	1,370,349	75,970
LIBERTY	31,609	-	-	124,596	58,997	13,138
MADISON	89,222	-	-	190,233	179,135	20,542
OKALOOSA	642,706	-	-	1,809,172	1,299,983	82,168
SANTA ROSA	383,457	5,274	-	937,262	719,231	61,627
TAYLOR	90,103	-	-	193,935	201,078	20,542
WAKULLA	71,116	6,748	-	291,307	150,335	-
WALTON	112,156	-	-	539,830	246,384	-
WASHINGTON	96,203	-	-	749,572	147,767	32,251
CROWN						
ALACHUA	636,647	9,995	-	919,376	1,364,896	117,296
BAKER	102,290	-	-	195,677	214,235	15,294
BRADFORD	112,362	-	-	288,888	233,510	18,499
CITRUS	239,378	-	-	1,244,329	511,823	-
CLAY	588,044	-	-	2,572,401	981,310	82,168
COLUMBIA	203,574	10,000	-	69,989	460,247	-
DIXIE	44,032	4,450	-	203,559	96,064	20,542
DUVAL	2,714,044	10,000	-	10,026,350	6,112,450	308,131
FLAGLER	64,311	-	-	317,564	132,895	20,542
GILCHRIST	52,365	-	-	173,802	91,015	-
HAMILTON	62,805	10,000	-	82,513	135,598	20,542
LAFAYETTE	25,325	-	-	1,379,255	56,662	-
LEVY	119,962	-	-	436,558	251,458	42,781
MARION	833,252	1,950	-	4,154,133	1,418,681	116,091
NASSAU	230,785	-	-	4,574,983	440,935	61,627
PUTNAM	289,506	-	-	789,578	632,328	20,542
ST. JOHNS	272,819	-	24,904	1,654,704	531,912	38,003
SUWANNEE	154,770	-	-	504,216	268,348	-
UNION	40,307	-	-	184,602	108,410	17,461
EAST CENTRAL						
BREVARD	1,427,345	3,616	-	5,306,776	2,585,765	203,354
INDIAN RIVER	281,765	-	-	858,379	589,183	15,377
LAKE	536,940	-	-	1,648,061	1,057,134	143,795
OKEECHOBEE	151,772	-	21,649	509,433	337,802	20,542
ORANGE	2,178,262	13,489	44,000	11,309,543	4,749,575	205,420
OSCEOLA	403,590	-	-	3,146,112	727,212	61,627
ST. LUCIE	548,734	-	-	2,681,800	1,055,802	20,542
SEMINOLE	1,177,402	9,838	84,152	4,740,659	2,131,114	51,356
SUMTER	151,860	-	-	271,080	286,240	41,084
VOLUSIA	1,177,856	-	-	1,182,481	2,162,866	63,693
WEST CENTRAL						
CHARLOTTE	266,040	9,400	-	1,930,655	372,248	61,627
DESOTO	113,836	-	-	176,530	230,467	20,542
GLADES	23,296	-	-	37,444	54,151	-
HARDEE	123,409	-	-	251,420	306,123	-
HERNANDO	311,287	1,110	-	3,004,839	491,129	41,084
HIGHLANDS	219,835	-	91,223	521,669	479,331	61,627
HILLSBOROUGH	3,510,003	9,000	132,039	9,953,777	6,613,124	265,004
LEE	935,626	12,495	70,561	2,695,585	1,952,464	20,542
MANATEE	689,559	-	55,733	2,720,901	1,389,473	61,627
PASCO	836,347	2,500	40,507	5,490,672	1,612,848	123,252
PINELLAS	2,735,296	7,100	-	7,272,203	4,542,232	182,789
POLK	1,717,230	-	310,011	3,204,200	3,379,232	225,962
SARASOTA	785,669	-	39,623	2,568,463	1,388,333	92,439
SOUTH						
BROWARD	3,739,334	8,000	145,563	2,485,249	7,296,698	389,482
COLLIER	441,779	11,316	197,629	2,175,229	838,683	45,145
DADE	7,131,023	10,000	238,157	13,083,197	13,224,389	497,212
HENDRY	124,086	-	-	580,382	335,171	27,404
MARTIN	283,766	-	28,596	1,723,904	546,178	41,084
MONROE	208,760	-	-	355,443	452,953	61,627
PALM BEACH	2,694,951	-	422,306	11,960,066	4,661,288	267,046
FAU LAB SCHOOL	4,780	-	-	-	19,307	-
FSU LAB SCHOOL	29,034	-	-	-	40,527	-
OKEECHOBEE BOYS	11,435	-	-	-	-	-
UF LAB SCHOOL	19,057	-	-	-	36,378	-
STATE TOTAL	46,483,614	197,413	1,966,743	147,686,990	89,508,927	4,830,000

III FISCAL DATA

ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.281 Safe Schools	3.282 School Lunch Program	3.283 School Volunteer Program	3.284 Student Development Services	3.285 Student Transportation	3.286 Supplement For School Bus Replacement	3.287 Writing Skills
PANHANDLE							
BAY	-	127,011	5,015	329,554	1,462,121	127,985	295,168
CALHOUN	-	17,889	-	29,541	161,423	19,389	4,473
ESCAMBIA	325,078	269,973	8,565	658,655	3,022,946	239,450	584,599
FRANKLIN	-	11,903	2,384	35,170	81,822	7,755	7,874
GADSDEN	-	119,492	4,151	120,562	712,959	64,467	58,406
GULF	-	12,361	2,288	34,203	260,543	19,873	13,650
HOLMES	-	23,544	2,480	47,462	392,584	41,686	48,795
JACKSON	-	50,052	-	112,772	679,440	74,162	27,108
JEFFERSON	-	19,883	2,192	31,158	293,314	29,568	30,854
LEON	-	129,089	5,878	374,974	1,795,954	134,266	325,924
LIBERTY	-	8,610	-	14,104	99,436	11,148	3,231
MADISON	-	32,909	-	46,458	391,345	34,900	28,254
OKALOOSA	-	100,125	6,358	341,214	1,344,349	157,533	375,031
SANTA ROSA	-	54,900	4,823	209,790	1,120,808	105,668	209,985
TAYLOR	-	18,300	2,288	50,951	332,223	39,262	43,060
WAKULLA	-	14,212	2,480	41,774	352,438	36,838	19,600
WALTON	-	23,430	2,384	56,885	603,758	50,410	-
WASHINGTON	-	23,131	-	59,974	347,580	38,777	8,444
CROWN							
ALACHUA	212,952	158,271	6,454	368,425	1,819,128	158,017	337,811
BAKER	-	16,290	2,384	59,215	327,181	34,900	31,175
BRADFORD	-	20,683	3,672	65,332	388,913	31,991	33,781
CITRUS	-	40,155	4,439	163,391	1,016,721	123,603	159,001
CLAY	-	44,974	4,151	282,726	1,203,013	80,948	297,774
COLUMBIA	-	45,556	3,959	108,122	719,698	69,799	88,936
DIXIE	-	13,398	2,288	24,500	162,510	15,996	14,389
DUVAL	850,513	652,218	16,145	1,563,594	7,065,386	584,567	1,474,271
FLAGLER	-	11,885	2,384	32,754	344,378	23,286	16,578
GILCHRIST	-	6,924	-	22,891	173,415	15,511	24,814
HAMILTON	-	18,393	-	33,318	197,753	24,236	18,245
LAFAYETTE	-	5,348	2,192	22,578	108,815	12,603	14,806
LEVY	-	24,814	3,576	65,901	479,049	41,686	14,076
MARION	-	192,397	5,015	366,183	2,317,044	163,834	313,045
NASSAU	-	27,696	3,768	109,123	721,348	78,524	26,169
PUTNAM	-	102,837	4,535	151,982	1,071,594	66,891	-
ST. JOHNS	-	46,024	4,535	153,213	918,564	61,559	68,604
SUWANNEE	-	26,400	3,576	73,262	481,925	50,410	65,372
UNION	-	7,654	2,288	22,608	136,466	14,541	19,496
EAST CENTRAL							
BREVARD	371,486	131,039	9,045	747,934	3,108,688	227,816	816,167
INDIAN RIVER	-	52,976	4,535	143,923	751,243	52,349	156,810
LAKE	-	96,872	5,878	276,896	1,651,183	121,664	302,777
OKEECHOBEE	-	45,304	3,576	72,181	484,717	48,472	36,910
ORANGE	734,767	372,534	12,883	1,352,446	4,909,111	356,266	1,254,486
OSCEOLA	-	46,109	4,343	183,689	784,924	82,402	173,787
ST. LUCIE	148,004	124,744	4,919	229,198	1,957,064	127,480	199,038
SEMINOLE	-	99,942	6,934	602,836	2,277,751	207,943	615,774
SUMTER	-	35,223	3,768	67,749	474,432	53,803	60,206
VOLUSIA	348,456	235,648	8,181	599,906	1,925,511	122,148	492,849
WEST CENTRAL							
CHARLOTTE	-	32,512	4,343	124,541	691,468	58,651	158,376
DESOTO	-	27,709	-	57,939	289,154	29,083	22,104
GLADES	-	6,105	2,192	19,390	70,663	7,755	-
HARDEE	-	40,163	-	74,310	377,835	41,201	-
HERNANDO	-	45,352	4,151	129,275	1,102,468	103,244	91,542
HIGHLANDS	-	54,391	4,247	112,260	607,036	49,926	101,885
HILLSBOROUGH	1,055,797	751,430	16,145	1,847,278	7,878,613	629,161	1,890,174
LEE	-	195,520	7,989	500,867	2,965,831	221,515	482,006
MANATEE	-	127,305	5,687	364,510	1,497,642	117,301	316,124
PASCO	-	143,483	6,454	442,476	2,872,685	203,096	268,668
PINELLAS	826,737	406,187	14,514	1,451,284	4,589,094	367,415	1,342,692
POLK	482,398	338,032	11,731	977,271	3,954,944	288,891	838,271
SARASOTA	-	96,168	5,783	417,274	1,966,858	159,472	415,173
SOUTH							
BROWARD	1,300,506	567,921	15,378	2,095,936	5,368,833	378,140	2,145,512
COLLIER	-	92,583	5,015	247,267	1,333,006	75,616	243,453
DADE	2,769,450	1,797,183	27,083	3,878,815	6,812,464	491,987	3,485,059
HENDRY	-	32,969	2,288	77,775	393,353	43,140	61,516
MARTIN	-	44,863	4,151	164,105	817,976	60,589	179,540
MONROE	88,840	36,254	4,151	127,749	563,242	37,681	135,959
PALM BEACH	875,016	498,968	10,196	1,280,877	4,594,267	290,830	1,302,759
FSU LAB SCHOOL	-	-	-	13,268	-	-	-
OKEECHOBEE BOYS	-	-	-	6,969	-	-	-
UF LAB SCHOOL	-	-	-	9,536	-	-	-
STATE TOTAL	10,390,000	9,093,798	342,207	24,986,603	100,000,000	7,959,036	22,672,203

EARMARKED REVENUES FOR THE FLORIDA EDUCATION FINANCE PROGRAM

REGION/ DISTRICT	3.288 In-Service Education	3.289 Vocational Equipment Replacement
PANHANDLE		
BAY	133,828	124,952
CALHOUN	12,279	11,916
ESCAMBIA	255,225	227,425
FRANKLIN	9,582	9,004
GADSDEN	51,105	37,432
GULF	14,705	13,461
HOLMES	19,440	14,137
JACKSON	48,008	36,669
JEFFERSON	13,042	11,448
LEON	160,193	227,491
LIBERTY	6,167	5,274
MADISON	19,153	11,791
OKALOOSA	144,948	135,116
SANTA ROSA	79,701	81,587
TAYLOR	21,857	23,891
WAKULLA	15,970	15,090
WALTON	23,986	15,787
WASHINGTON	18,675	63,056
CROWN		
ALACHUA	143,403	84,057
BAKER	22,536	27,430
BRADFORD	25,492	33,611
CITRUS	60,206	68,206
CLAY	111,114	104,754
COLUMBIA	45,641	42,356
DIXIE	9,941	9,467
DUVAL	617,128	469,404
FLAGLER	14,788	15,211
GILCHRIST	9,702	14,075
HAMILTON	9,409	11,045
LAFAYETTE	5,967	5,381
LEVY	26,210	22,[illegible]4
MARION	153,699	193,317
NASSAU	46,612	40,101
PUTNAM	64,610	57,094
ST. JOHNS	66,354	149,431
SUWANNEE	30,760	39,203
UNION	9,937	10,955
EAST CENTRAL		
BREVARD	285,515	213,042
INDIAN RIVER	61,806	39,290
LAKE	116,243	138,316
OKEECHOBEE	31,102	22,130
ORANGE	557,313	781,076
OSCEOLA	74,551	42,200
ST. LUCIE	89,998	67,881
SEMINOLE	243,686	206,100
SUMTER	27,253	31,353
VOLUSIA	237,197	171,013
WEST CENTRAL		
CHARLOTTE	52,983	69,590
DESOTO	24,893	30,402
GLADES	5,572	5,750
HARDEE	28,183	26,888
HERNANDO	56,624	47,355
HIGHLANDS	47,477	36,063
HILLSBOROUGH	731,589	680,593
LEE	215,982	203,916
MANATEE	144,823	163,608
PASCO	180,608	194,546
PINELLAS	574,027	771,119
POLK	370,500	389,309
SARASOTA	168,800	220,867
SOUTH		
BROWARD	858,097	1,171,774
COLLIER	97,381	113,189
DADE	1,659,672	1,742,828
HENDRY	32,376	26,118
MARTIN	65,504	69,595
MONROE	45,760	35,935
PALM BEACH	527,427	567,451
OKEECHOBEE BOYS	2,179	20,016
STATE TOTAL	10,136,492	10,763,962

1985-86 PROFILE OF FINANCIAL DATA ITEM DESCRIPTIONS

The following provides descriptions of data found on the District profile pages. The descriptions are in the same order as the items appear. Note: Due to rounding, percentages may not add up to 100 in all cases.

I.

STUDENT DATA

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

FTE STUDENTS PER FTE TEACHER

Ratio of FTE Student to classroom Teachers

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. These revenues do not incur an obligation to repay a debt (i.e., bonds or loans). Also shown is the amount per unweighted full-time equivalent student.

Total Transfers, Nonrevenue Receipts and Balances: The total dollars received from in coming transfers, nonrevenue receipts (i.e., bonds, loans, etc.) and beginning fund balances.

Total Revenues, Transfers, Nonrevenue Receipts, and Balances: Total federal, state, and local revenue; nonrevenue receipts; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.267 through 3.289.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total amount expended for current expense, capital outlay, and debt service.

Total Transfers, Balances, and Adjustments: The total amount of outgoing transfers, ending fund balances, and fund balance adjustments.

Total Expenditures, Transfers, Balances, and Adjustments. Total expenditures, all funds and outgoing transfers, ending fund balances, and fund balance adjustments.

II.

FINAL UNWEIGHTED FTE, 1985-86

This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic adn High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1985-86 for all programs in the district.

FISCAL DATA

This section includes revenues and expenditures from six funds and the All Funds summary data includes the six funds.

DEFINITION OF FUNDS:

The General Revenue Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for servicing long-term debt obligations. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

The Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

The Trust and Agency Funds account for money and property received from nonenterprise fund sources and held by the school district in the capacity of trustee, custodian, or agent.

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91- 380; Cuban Refugee Program, P.L. 87-515; and Community Action Programs (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89- 230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts).

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.21, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.29.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, all 330's, 350's, 360's, and 391).

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.31 and 3.62.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.33, 3.44, 3.52, 3.63, 3.75, and 3.97.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.21, then multiplied by 100.)

All Funds Local Revenues:

3.16 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.17 Interest, Including Profit on Investment (account 430).

3.18 Other Local: All revenue received from local government not included in "District School Taxes and Interest" such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.19 Total Local: All revenue received from local government - the sum of columns 3.16, 3.17 and 3.18 (all 400 accounts). (This column equals the sum of columns 3.37, 3.47, 3.56, 3.67, 3.79, 3.90, and 3.100.)

3.20 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.19 divided by column 3.21, then multiplied by 100.)

3.21 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.19 (all 100, 200, 300, and 400 accounts).

3.22 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.23 Non-Operating Revenues: Internal Service.

3.24 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.25 Beginning Fund Balances and Fund Equities: Amounts reported as beginning fund balances (account 2711) or fund equities (account 2781). (This column equals the sum of columns 3.40, 3.49, 3.58, 3.69, 3.86, 3.93, and 3.103.)

3.26 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.19, 3.22, 3.23, 3.24, and 3.25. (This column equals the sum of columns 3.41, 3.50, 3.59, 3.70, 3.87, 3.94 and 3.104.)

General Fund Revenues:

NOTE: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.27 Federal Direct: Refer to the definition for All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.28 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).

3.29 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.30 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11).

3.31 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.32 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.33 Total State: All revenue received from the state government - the sum of columns 3.29, 3.30, 3.31, and 3.32 (all 300 accounts).

General Fund Revenues:

3.34 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.35 Interest, Including Profit on Investment (account 430).

3.36 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 430).

3.37 Total Local: All revenue received from local sources - the sum of columns 3.34, 3.35, and 3.36 (all 400 accounts).

3.38 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.27, 3.28, 3.33, and 3.37 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.39 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the General Fund).

3.40 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.25) (account 2711).

3.41 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.38, 3.39, and 3.40.

Special Revenue Funds - Other Revenues:

NOTE: All revenues for special projects - other in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue - other.

3.42 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.43 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.44 State: Revenue from miscellaneous state sources.

3.45 Local: Interest, Including Profit on Investment (account 430).

3.46 Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (accounts 440, 450, and 490).

3.47 Total Local Revenue: All revenue received from local sources. The sum of columns 3.45 and 3.46.

3.48 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Special Revenue Funds).

3.49 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.50 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.42, 3.43, 3.44, 3.47, 3.48, and 3.49.

Special Revenue Funds - Food Service Revenues:

3.51 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.5) (account 260).

3.52 State: Revenue from state food service supplement (account 338).

3.53 Local: Revenue from local food service sales (all 450 accounts).

3.54 Local: Interest, including profit on investment (account 430).

3.55 Other Local: All revenues received from local sources not included in columns 3.53 and 3.54.

3.56 Total Local: All revenue received from local sources - the sum of columns 3.53, 3.54, and 3.55.

3.57 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Local Revenues 3.22 and 3.24.

3.58 Beginning Fund Balance: Refer to the definition for All Funds Local Revenues 3.25 (account 2711).

3.59 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.51, 3.52, 3.56, 3.57, and 3.58.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.60 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.61 Public Education Capital Outlay (PECO): Repayment of advance PECO funding (see Column 3.73 for definition of PECO).

3.62 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.63 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.60, 3.61, and 3.62 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.64 District Taxes: Revenue received from local property tax debt service millages (account 412).

3.65 Interest: Including profit on investment (account 431).

3.66 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, and other 400's except 412 and 431 which are applicable to the Debt Service Funds).

3.67 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.64, 3.65, and 3.66 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.68 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Debt Service Funds).

3.69 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.63, 3.67, 3.68, and 3.69.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.71 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).

3.72 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.73 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.74 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.75 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.72, 3.73, and 3.74 (all 300 accounts which are applicable to the Capital Projects Funds).

3.76 District School Taxes: See definition for this item above under All Funds Local Revenues 3.16.

3.77 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.78 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.79 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.76, 3.77, and 3.78 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.80 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.81 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.82 Section 237.161/237.162, F.S. Loans: Amounts received from loans authorized by Section 237.161/237.162, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.83 Other Non-Revenue Receipts

3.84 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161/237.162, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.80, 3.81, 3.82, and 3.83 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.85 Transfers: Refer to the definition given for these items above under All Funds (3.24) (all 600 accounts which are applicable to the Capital Projects Funds).

3.86 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.87 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.71, 3.75, 3.79, 3.84, 3.85, and 3.86.

Internal Service Funds Revenue:

3.88 Interest, Including Project on Investment (account 430).

3.89 Other Local: Revenue received from local sources other than interest earnings. (All 400's except 430 which are applicable to Internal Service Funds).

3.90 Total Local: All revenue received from local sources - the sum of columns 3.88 and 3.89.

3.91 Non-Operating Revenues - Revenues received from sources other than the internal service funds primary service activities.

3.92 Transfers: Refer to definition for All Funds Local Revenues (3.24).

3.93 Beginning Fund Equity: Beginning equity amount for contributed capital and retained earnings.

3.94 Total Revenues, Non-Operating Revenues, Transfers and Fund Equity: The sum of Columns 3.90, 3.91, 3.92, and 3.93.

Trust and Agency Revenues:

3.95 Federal Direct: Refer to definition for All Funds Federal Revenues 3.1.

3.96 Federal Through State: Refer to definition for All Funds Federal Revenues 3.2 through 3.6.

3.97 State: Revenue from miscellaneous state sources.

3.98 Interest, Including profit on investment (account 430).

3.99 Other Local: Revenue from local sources - all 400's except 430.

3.100 Total Local: Revenues from local sources - the sum of columns 3.98 and 3.99.

3.101 Non-Revenue Receipts: Refer to definition for this item above under All Funds Local Revenues 3.22.

3.102 Transfers: Refer to definition for All Funds Local Revenues 3.24.

3.103 Beginning Fund Balance: Refer to definition for All Funds Local Revenues 3.25.

3.104 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.95, 3.96, 3.97, 3.100, 3.101, 3.102, and 3.103.

All Funds Expenditures:

3.105 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.128 and 3.139).

3.106 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.107 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.108 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.109 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.110 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.106 through 3.109 inclusive (all 6000 accounts).

3.111 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.112 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.113 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.114 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.115 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.116 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.117 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

3.118 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.119 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.120 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.121 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.111 through 3.120, inclusively (all 7000 and 8000 accounts).

3.122 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.105, 3.110, and 3.121 (all 5000, 6000, 7000, and 8000 accounts).

3.123 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).

3.124 Internal Services - Operating Expenses: The sum of Column 3.222.

3.125 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.122, 3.123, and 3.124 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.126 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.210 through 3.215) (all 600, 700 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.216.)

3.127 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.205.)

3.128 Total Expenditures: All expenditures from all funds - the sum of columns 3.125, 3.126, and 3.127 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, Debt Service Funds, Internal Service Funds, and Trust and Agency Funds).

3.129 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.162, 3.186, 3.198, 3.206, 3.217, 3.223, and 3.248.)

3.130 Internal Service - Non-Operating Expense: Expenses from Internal Service Funds for purposes other than the funds operating purpose. These amounts would usually be transfers to other funds.

3.131 Ending Fund Balances and Fund Equities: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.163, 3.187, 3.199, 3.207, 3.218, 3.224, and 3.249.)

3.132 Adjustments: Adjustments to increase or decrease the ending fund balances found to be appropriate during the accounting period. (This column equals the sum of columns 3.164, 3.188, 3.200, 3.208, 3.219, and 3.118).

3.133 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.128, 3.129, 3.130, 3.131, and 3.132. (This column equals the sum of columns 3.165, 3.189, 3.201, 3.209, 3.220, 3.225, and 3.251.)

3.134 **Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.135 **Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.136 **Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.137 **Materials and Supplies:** Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.138 **Capital Outlay:** Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.139 **Other Expenses:** Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.140 **Replacement Equipment:** Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.141 **Total Expenditures:** All amounts expended for all funds - the sum of columns 3.134 through 3.140, inclusively (all accounts 100 through 800, inclusively).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, Debt Service, Internal Service, or Trust and Agency Funds belong to the General Fund.

3.142 **Instruction:** Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.143 **Pupil Personnel Services:** Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.144 **Instructional Media Services:** Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.145 **Instruction and Curriculum Development Services:** Refer to the definition given for this item above under All Funds Expenditures (3.108) (account 6300).

3.146 **Instructional Staff Training Services:** Refer to the definition for All Funds Expenditures (3.109) (account 6400).

3.147 **Total Instructional Support Services.** The sum of columns 3.143 through 3.146 inclusive.

3.148 **Board of Education:** Refer to definition for All Funds Expenditures (3.111) (account 7100).

3.149 **General Administration:** Refer to definition for All Funds Expenditures (3.112) (account 7200).

3.150 **School Administration:** Refer to definition for All Funds Expenditures (3.113) (account 7300).

3.151 **Facilities Acquisition and Construction:** Refer to definition for All Funds Expenditures (3.114) (account 7400).

3.152 **Fiscal Services:** Refer to definition for All Funds Expenditures (3.115) (account 7500).

3.153 **Central Services:** Refer to definition for All Funds Expenditures (3.117) (account 7700).

3.154 **Pupil Transportation Services:** Refer to definition for All Funds Expenditures (3.118) (account 7800).

3.155 **Operation of Plant:** Refer to definition for All Funds Expenditures (3.119) (account 7900).

3.156 **Maintenance of Plant:** Refer to definition for All Funds Expenditures (3.120) (account 8100).

3.157 **Total General Support:** The sum of columns 3.148 through 3.156 inclusive.

3.158 **Total Instruction, Instructional Support, and General Support:** The sum of columns 3.142, 3.147, and 3.157.

3.159 **Community Service:** Refer to definition for All Funds Expenditures (3.123) (account 9100).

3.160 **Total Current Expenses:** The total of columns 3.158 and 3.159.

3.161 **Debt Service:** Expenditures for payment of principal and interest on debt. Expenditures reported here are not legally restricted to the Debt Service Fund.

3.162 Transfers: Budgeted inter-fund transaction (account 9700).

3.163 Ending Fund Balance: Fund balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amount that is not earmarked for specific purposes.

3.164 Adjustments: Adjustments to increase or decrease the ending fund balance, found to be appropriate during the accounting period such as adjustments for accurals.

3.165 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.

Special Revenue Funds Other Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.166 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.105) (account 5000).

3.167 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.168 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.169 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.170 Instructional Staff Training Services: Refer to the definition for All Fund Expenditures (3.109) (account 6400).

3.171 Total Instructional Support Services: The sum of columns 3.167 through 3.170 inclusive.

3.172 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.173 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.174 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.175 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.176 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.177 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.178 Central Services. Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.179 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.180 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.181 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.182 Total General Support Services: The sum of columns 3.172 through 3.181 inclusive.

3.183 Total Instruction, Instructional Support and General Support: The sum of columns 3.166, 3.171, and 3.182.

3.184 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.185 Total Current Expenses: The sum of columns 3.183 and 3.184.

3.186 Transfers: Transfers are all budgeted interfund transactions of the school board (account 9700).

3.187 Ending Fund Balance: Fund Balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.188 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.185 through 3.188 inclusive.

Special Revenue Funds Expenditures - Food Service

3.190 Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature for duty performed specifically related to the function of Food Service (account 7610).

3.191 Employee Benefits: Amounts paid by the school system in behalf of those employees identified/reported in 3.190 (account 7620).

3.192 Purchased Services: Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board (account 7630)

3.193 Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (account 7650).

3.194 Capital Outlay: Expenditures for the acquisition of fixed assets or addition of fixed assets (account 7660).

3.195 Other Expenses: Amounts paid for goods and services not otherwise classified above (account 7670).

3.196 Replacement Equipment: Expenditures for replacement of equipment (account 7680).

3.197 Total Expenditures: The sum of columns 3.190 through 3.196 inclusive.

3.198 Transfers: Transfers are budgeted transactions which withdraw money from one fund and place it under another fund, under the control of the board (account 9700).

3.199 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.200 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.201 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.197 through 3.200 inclusive.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.202 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.203 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.204 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.205 Total Expenditures: Expenditures for debt service - the sum of columns 3.202 through 3.204 inclusive.

3.206 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.129) (account 9790).

3.207 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.131) (account 2712).

3.208 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.132).

3.209 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.205 through 3.208 inclusive.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.210 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.211 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.212 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).

3.213 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.214 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).

3.215 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.216 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.210 through 3.215, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

3.217 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.218 Ending Fund Balances: Refer to the definition for All Funds Expenditures (3.131) (account 2712).

3.219 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.216 through 3.219, inclusively.

Internal Service Funds Expenses

3.221 Operating Expenses: Expenses which are directly related to the funds' primary service activities.

3.222 Non-Operating Expenses: Expenses which are not related to the funds' primary service activities.

3.223 Transfers: Refer to the definition given for these items above under All Funds (3.24).

3.223.1 Adjustments: Refer to definition for All Funds Expenditures (3.132)

3.224 Ending Fund Equity: Ending equity amount for contributed capital and retained earnings.

3.225 Total Operating, Non-Operating Expenses, Transfers and Fund Equity: The sum of columns 3.221 through 3.224 inclusive.

Trust and Agency Funds Expenditures:

3.226 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.227 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.228 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.229 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.230 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (Account 6400).

3.231 Total Instructional Support Services: The sum of columns 3.227 through 3.230 inclusive.

3.232 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.233 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.234 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.235 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.236 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.237 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.238 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.239 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.240 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.241 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.242 Total General Support Services: The sum of columns 3.232 through 3.241 inclusive.

3.243 Total Instruction, Instructional Support, and General Support: The sum of columns 3.226, 3.231, and 3.242.

3.244 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.245 Total Current Expenses: The sum of columns 3.243 and 3.244.

3.246 Debt Service: Expenditures for payment of principal and interest on debt.

3.247 Total Expenditures: The sum of columns 3.245 and 3.246.

3.248 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.249 Ending Fund Balance: Refer to the definition for All Funds Expenditures (3.131).

3.250 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.247 through 3.250 inclusive.

Trust and Agency Funds Expenditures:

3.252 Salaries: Refer to definition for All Funds (3.134).

3.253 Employee Benefits: Refer to definition for All Funds (3.135).

3.254 Purchased Services: Refer to definition for All Funds (3.136).

3.255 Materials and Supplies: Refer to definition for all Funds (3.137).

3.256 Capital Outlay: Refer to definition for All Funds (3.138).

3.257 Other Expenses: Refer to definition for All Funds (3.139).

3.258 Replacement Equipment: Refer to definition for All Funds (3.140).

3.259 Total Expenditures: Sum of columns 3.252 through 3.140.

General Long-Term Debt:

3.260 State Board of Education/COBI Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.261 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.262 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.263 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.264 Section 237.161/237.162, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S. (account 2312).

3.265 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

All Funds State Categorical Receipts:

3.266 Total Long-term Debt: The sum of columns 3.260 through 3.265 inclusive.

3.267 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.268 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.269 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.270 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.271 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.272 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.273 Environmental Education: Revenue from the state pursuant to Section 229.8055, F.S. (account 353).

3.274 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393 A), Laws of Florida (account 390).

3.275 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

3.276 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.277 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Section 228.062, F.S. (account 361).

3.278 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.279 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S. (account 359).

3.280 Reading Resource Specialists: Revenue received pursuant to Section 233.057, F.S. (account 365).

3.281 Safe Schools: Revenue received pursuant to Section 232.257, F.S. (account 368).

3.282 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.283 School Volunteer Program: Revenue received from the state pursuant to Section 236.0835, F.S. (account 390).

3.284 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.285 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.286 Supplement for School Bus Replacement: Revenue from the state pursuant to Section 236.0835, F.S. (account 362).

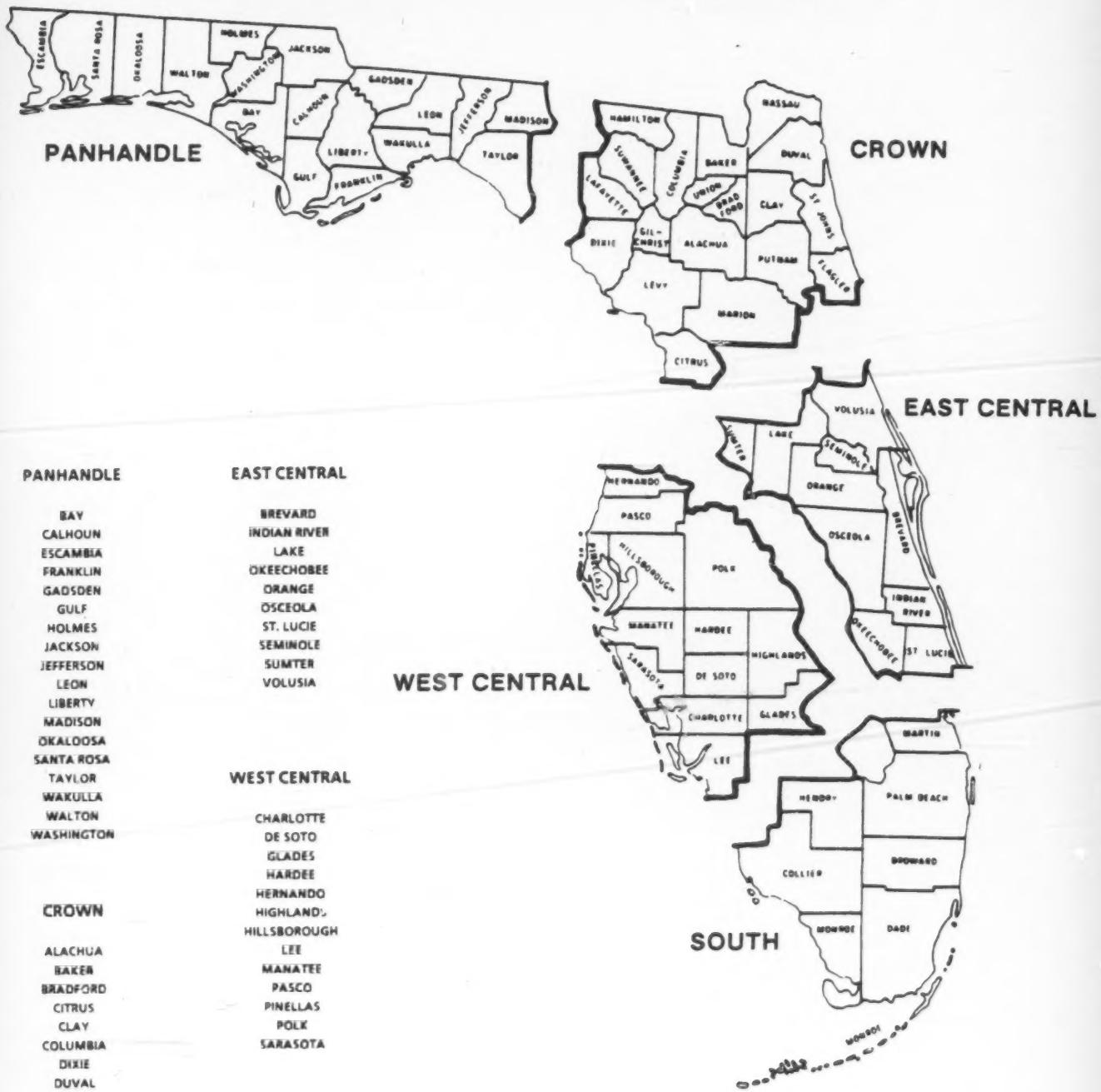
3.287 Writing Skills Enhancement: Revenue from the state pursuant to Section 236.1223, F.S.

Earmarked Revenues for the FEFP:

3.288 Inservice Education pursuant to Chapter 85-119, Laws of Florida.

3.289 Vocational Equipment pursuant to Chapter 85-119, Laws of Florida.

FLORIDA REPORTING REGIONS



PANHANDLE

BAY
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GADSDEN
GULF
HOLMES
JACKSON
JEFFERSON
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LIBERTY
MADISON
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UNION

EAST CENTRAL

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INDIAN RIVER
LAKE
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ORANGE
OSCEOLA
ST. LUCIE
SEMINOLE
SUMTER
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WEST CENTRAL

CHARLOTTE
DE SOTO
GLADES
HARDEE
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HIGHLANDS
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